

City of Pueblo CVRF Expenditure Estimates

Department	Vendor	Category	Description	Total
Airport	JD's Janitorial Service	Public Health	Cleaning/sanitizing services	\$ 12,932.00
Civil Service	Amazon	Public Health	Cleaning/sanitizing supplies	\$ 549.00
Civil Service	Examity	Public Health	Exam proctoring services	\$ 10,000.00
Civil Service	Amazon	Public Health	Social distancing supplies	\$ 3,559.78
Civil Service	OfficeFurniture2go	Public Health	Social distancing supplies	\$ 1,788.00
City Clerk	Amazon	Public Health	Cleaning/sanitizing supplies	\$ 603.83
Finance	Amazon	Public Health	Cleaning/sanitizing supplies	\$ 1,164.00
Finance	Lowe's	Public Health	Social distancing supplies	\$ 248.97
Fire	City Employee	Payroll PH and Safety	Payroll - Emergency Ops Center	\$ 27,608.10
Fire	Municipal Emergency Services	PPE	Coveralls	\$ 600.00
Fire	Amazon	PPE	Gloves	\$ 1,587.04
Fire	Pueblo Hotel Supply/Grady's	PPE	Gloves	\$ 81.08
Fire	Life-Assist	PPE	Goggles	\$ 756.00
Fire	Amazon	PPE	Mask Supplies	\$ 538.40
Fire	Absolute Graphics	PPE	Masks	\$ 1,112.15
Fire	Amazon	PPE	Masks	\$ 12,301.70
Fire	American Medical Response	PPE	Masks	\$ 292.55
Fire	Bound Tree	PPE	Masks	\$ 319.50
Fire	Life-Assist	PPE	Masks	\$ 810.00
Fire	Amazon	Public Health	Cleaning/sanitizing services	\$ 4,461.30
Fire	EnvironmentControl	Public Health	Cleaning/sanitizing services	\$ 275.00
Fire	Home Depot	Public Health	Cleaning/sanitizing supplies	\$ 39.98
Fire	Life-Assist	Public Health	Cleaning/sanitizing supplies	\$ 3,005.27
Fire	Lowe's	Public Health	Cleaning/sanitizing supplies	\$ 164.78
Fire	Sam's Club	Public Health	Cleaning/sanitizing supplies	\$ 99.64
Fire	Waxies	Public Health	Cleaning/sanitizing supplies	\$ 23.70
Fire	Judy P Long PsyD	Public Health	COVID education for firefighters	\$ 1,200.00
Fire	Amazon	Public Health	CPAT Equipment	\$ 864.45
Fire	Bound Tree	Public Health	CPAT Equipment	\$ 97.99
Fire	Gym Equipment Experts	Public Health	CPAT Equipment	\$ 3,598.00
Fire	J & K Welding and Fabrication	Public Health	CPAT Equipment	\$ 6,613.00
Fire	J's Storage Containers	Public Health	CPAT Equipment	\$ 3,534.52
Fire	Next Level Fall Protection	Public Health	CPAT Equipment	\$ 239.00
Fire	Amazon	Public Health	Social distancing supplies	\$ 1,646.70
Fire	Best Buy	Public Health	Social distancing supplies	\$ 169.99
Fire	Lowe's	Public Health	Social distancing supplies	\$ 49.99
Fire	McKinney Door & Hardware	Public Health	Social distancing supplies	\$ 122.78
Fire	MRE Star	Public Health	Social distancing supplies	\$ 1,000.00
Fire	Amazon	Public Health	Thermometers	\$ 149.97
Fire	Wyze	Public Health	Thermometers	\$ 833.18
Human Resources	Various employees	Budgeted Diverted Personnel	Emergency Administrative Leave	\$ 231,224.06
Human Resources	Various employees	Payroll PH and Safety	COVID-dedicated payroll	\$ 251,829.50
Human Resources	JanWay	Public Health	Social distancing supplies	\$ 4,775.29
Human Resources	Amazon	Public Health	Cleaning/sanitizing supplies	\$ 237.00
Human Resources	CO Dept of Labor	Unemployment Benefits	COVID unemployment expense	\$ 10,853.31
Human Resources	Various	Telework	Tech for telework	\$ 215,813.78
Law	Amazon	Public Health	Social distancing supplies	\$ 134.99
Mayor's Office	Pueblo Chieftain	Administrative	COVID employment ads	\$ 790.00
Mayor's Office	NeighborWorks SoCo	Economic Support Other	COVID Financial Navigator	\$ 36,698.21
Mayor's Office	United Way	Economic Support Other	Rent, mortgage, utility relief	\$ 200,000.00
Mayor's Office	Posada	Economic Support Other	Utility relief	\$ 150,000.00
Mayor's Office	United Way	Economic Support Other	Utility relief	\$ 100,000.00
Mayor's Office	United Way of Pueblo County	Housing Support	Rent Relief	\$ 150,000.00
Mayor's Office	Amazon	PPE	Masks	\$ 4,656.60
Mayor's Office	Amazon	PPE	Masks	\$ 2,899.80
Mayor's Office	Amazon	Public Health	Cleaning/sanitizing supplies	\$ 1,070.68
Mayor's Office	Lamar	Public Health	Communications - Billboard	\$ 300.00
Mayor's Office	Schuster's Printing	Public Health	Communications - Mailers	\$ 25,249.27
Mayor's Office	PCC	Public Health	Communications - Mayor msgs	\$ 5,850.00
Mayor's Office	Amazon	Public Health	Communications - Sign Boards	\$ 889.49
Mayor's Office	PDPHE	Public Health	Contact Tracing	\$ 103,000.00
Mayor's Office	KKTV	Public Health	COVID-19 comms / education	\$ 5,000.00
Mayor's Office	Amazon	Public Health	Social distancing supplies	\$ 1,750.63
Mayor's Office	Signs by Scott	Public Health	Social distancing floor decals	\$ 85.00
Mayor's Office	Staples	Public Health	Temperature Kiosks	\$ 61,249.75
Mayor's Office	TBD	Public Health	Testing site - rent	\$ 15,000.00
Mayor's Office	Pitney Bowes	Small Business Assistance	Postage to mail grant agreements	\$ 313.60
Mayor's Office	Various small businesses	Small Business Assistance	Small Business Grants	\$ 3,597,522.26
Mayor's Office	Amazon	Telework	Technology for Telework	\$ 1,104.42
Municipal Court	American Facility Maint Grp	Public Health	Cleaning/sanitizing services	\$ 9,565.70
Municipal Court	Crowd Control Store	Public Health	Social distancing supplies	\$ 3,882.56
Parks & Recreation	Barbin Group	Public Health	Communications - COVID safety	\$ 1,866.60
Parks & Recreation	Staples	Public Health	Cleaning/sanitizing supplies	\$ 755.78
Parks & Recreation	American Solutions	Public Health	Communications - COVID safety	\$ 3,150.00
Parks & Recreation	TBD	Public Health	Signs - COVID ed/info	\$ 67,542.00

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Police Department	UPS Store	Administrative	Business Cards - COVID Techs	\$ 60.00
Police Department	Absolute Graphics	Administrative	Uniforms - COVID Techs	\$ 1,032.74
Police Department	Ashley Sherer	Other	Mileage COVID Techs	\$ 2,324.03
Police Department	Lowe's	Public Health	Cleaning/sanitizing supplies	\$ 49.98
Police Department	Walmart	Telework	Office supplies for telework	\$ 88.78
Pueblo Food Project	Big R	Economic Support Other	Winter Safety Kits - Homeless	\$ 58,096.50
Pueblo Food Project	Amazon	Food Programs	Hunger Relief	\$ 259.54
Pueblo Food Project	Bay's Meat Market	Food Programs	Hunger Relief	\$ 41,180.00
Pueblo Food Project	Care and Share	Food Programs	Hunger Relief	\$ 8,000.00
Pueblo Food Project	Cold & Dry Storage of SoCo	Food Programs	Hunger Relief	\$ 2,135.00
Pueblo Food Project	Eptimizo	Food Programs	Hunger Relief	\$ 6,410.51
Pueblo Food Project	Gagliano's	Food Programs	Hunger Relief	\$ 4,250.00
Pueblo Food Project	Intero Solutions	Food Programs	Hunger Relief	\$ 5,184.00
Pueblo Food Project	Jojo's Sriracha	Food Programs	Hunger Relief	\$ 8,000.00
Pueblo Food Project	Martino Cattle	Food Programs	Hunger Relief	\$ 8,229.43
Pueblo Food Project	Mauro Farm Bakery	Food Programs	Hunger Relief	\$ 55,734.00
Pueblo Food Project	Milberger Farms	Food Programs	Hunger Relief	\$ 8,267.21
Pueblo Food Project	Par's Natural Foods	Food Programs	Hunger Relief	\$ 8,174.38
Pueblo Food Project	Shelley Gauna	Food Programs	Hunger Relief	\$ 870.00
Pueblo Food Project	Tortilleria El Pampano	Food Programs	Hunger Relief	\$ 36,270.00
Pueblo Food Project	Walmart	Food Programs	Hunger Relief	\$ 228.58
Pueblo Food Project	Eptimizo	Food Programs	Hunger Relief Coordination	\$ 10,000.00
Pueblo Food Project	TBD	Food Programs	Nonprofit food pantry inventory	\$ 100,000.00
Planning & Dev	TBD	Small Business Assistance	Outdoor dining amenities	\$ 261,309.05
Planning & Dev	Amazon	Small Business Assistance	Outdoor dining amenities (chairs)	\$ 1,368.84
Planning & Dev	Amazon	Small Business Assistance	Outdoor dining amenities (lights)	\$ 4,692.65
Planning & Dev	Pueblo Hotel Supply DBA Grady's	Small Business Assistance	Outdoor dining amenities (parklets)	\$ 53,902.54
Planning & Dev	Amazon	Small Business Assistance	Outdoor dining amenities (tables)	\$ 2,159.82
Purchasing	Adept Equipment Services	Other	Forklift	\$ 6,000.00
Purchasing	Amazon	PPE	Face Shields	\$ 63.48
Purchasing	Dash	PPE	Gloves	\$ 902.60
Purchasing	New Horizon Packaging	PPE	Gloves	\$ 42,110.00
Purchasing	Office Depot	PPE	Gloves	\$ 167.98
Purchasing	Uline	PPE	Gloves	\$ 1,167.90
Purchasing	Amazon	PPE	Gowns	\$ 1,913.64
Purchasing	Absolute Graphics	PPE	Masks	\$ 7,487.50
Purchasing	ActivArmor	PPE	Masks	\$ 58,384.00
Purchasing	Amazon	PPE	Masks	\$ 24,118.42
Purchasing	Global Industrial	PPE	Masks	\$ 8,671.00
Purchasing	Holly Robinett	PPE	Masks	\$ 5,791.56
Purchasing	Amazon	PPE	Ponchos	\$ 838.50
Purchasing	Amazon	PPE	Respirator Masks	\$ 33,936.00
Purchasing	Staples	PPE	Safety Glasses	\$ 676.00
Purchasing	Amazon	Public Health	Barricade Tape	\$ 702.00
Purchasing	Amazon	Public Health	Cleaning/sanitizing supplies	\$ 858.20
Purchasing	Bound Tree	Public Health	Cleaning/sanitizing supplies	\$ 526.96
Purchasing	Dash	Public Health	Cleaning/sanitizing supplies	\$ 99.48
Purchasing	Dollar Tree	Public Health	Cleaning/sanitizing supplies	\$ 401.00
Purchasing	Hobby Lobby	Public Health	Cleaning/sanitizing supplies	\$ 25.38
Purchasing	Home Depot	Public Health	Cleaning/sanitizing supplies	\$ 1,458.50
Purchasing	Lowe's	Public Health	Cleaning/sanitizing supplies	\$ 1,055.60
Purchasing	Mesas Lagrees	Public Health	Cleaning/sanitizing supplies	\$ 43.40
Purchasing	New Horizon Packaging	Public Health	Cleaning/sanitizing supplies	\$ 3,950.26
Purchasing	Office Depot	Public Health	Cleaning/sanitizing supplies	\$ 3,360.84
Purchasing	Sam's Club	Public Health	Cleaning/sanitizing supplies	\$ 203.92
Purchasing	Save a Lot	Public Health	Cleaning/sanitizing supplies	\$ 22.77
Purchasing	Staples	Public Health	Cleaning/sanitizing supplies	\$ 66,323.21
Purchasing	Target	Public Health	Cleaning/sanitizing supplies	\$ 53.10
Purchasing	TMC Industries	Public Health	Cleaning/sanitizing supplies	\$ 3,456.05
Purchasing	UniFirst	Public Health	Cleaning/sanitizing supplies	\$ 758.86
Purchasing	Walgreens	Public Health	Cleaning/sanitizing supplies	\$ 39.85
Purchasing	Walmart	Public Health	Cleaning/sanitizing supplies	\$ 84.93
Purchasing	Waxies	Public Health	Cleaning/sanitizing supplies	\$ 6,525.15
Purchasing	Two Men and a Truck	Public Health	Temperature kiosk delivery	\$ 1,430.00
Purchasing	Staples	Public Health	Temperature Kiosks	\$ 36,749.85
Purchasing	Wyze	Public Health	Thermometers	\$ 3,508.70
Purchasing	Office Depot	Telework	Office supplies for telework	\$ 93.41
Purchasing	Staples	Telework	Office supplies for telework	\$ 319.76
Purchasing	Office Depot	Telework	Technology for Telework	\$ 54.27
Wastewater	Amazon	Public Health	Cleaning/sanitizing supplies	\$ 1,512.97
Wastewater	WebstaurantStore	Public Health	Social distancing supplies	\$ 4,754.07
Wastewater	GT Molecular	Public Health	Wastewater Testing for COVID	\$ 97,055.00
Wastewater	Neverest Equipment Co	Public Health	Public health / safety supplies	\$ 65,622.73
Zoo	Pueblo Zoological Society	PPE	Masks and Gloves	\$ 1,239.46
Zoo	Pueblo Zoological Society	Public Health	Cleaning/sanitizing supplies	\$ 1,049.89
Zoo	Pueblo Zoological Society	Public Health	Thermometers	\$ 112.17

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Zoo	Pueblo Zoological Society	Public Health	Social distancing Supplies	\$ 49.38
Zoo	Pueblo Zoological Society	Distance Education	Zoo education programs	\$ 21,836.10

Total Expenses	\$ 6,575,945.00
Total Grant Funding	\$ 6,575,945.00
Total Remaining	\$ -