Department	Vendor	Category	Description	Tot	al
Airport	JD's Janitorial Service	Public Health	Cleaning/sanitizing services	\$	12,932.00
Civil Service	Amazon	Public Health	Cleaning/sanitizing supplies	\$	549.00
Civil Service	Examity	Public Health	Exam proctoring services	\$	10,000.00
Civil Service	Amazon	Public Health	Social distancing supplies	\$	3,559.78
Civil Service	OfficeFurniture2go	Public Health	Social distancing supplies	\$	1,788.00
City Clerk	Amazon	Public Health	Cleaning/sanitizing supplies	\$	603.83
Finance	Amazon	Public Health	Cleaning/sanitizing supplies	\$	1,164.00
Finance	Lowes	Public Health	Social distancing supplies	\$	248.97
Fire	City Employee	Payroll PH and Safety	Payroll - Emergency Ops Center	\$	27,608.10
Fire	Municipal Emergency Services	PPE	Coveralls	\$	600.00
Fire	Amazon	PPE	Gloves	5	1,587.04
Fire	Pueblo Hotel Supply/Grady's	PPE	Gloves	5	81.08
Fire	Life-Assist	PPE	Goggles	ζ	756.00
Fire	Amazon	IPPE	Mask Supplies	خ	538.40
Fire	Absolute Graphics	IPPE	Masks	ζ	1,112.15
Fire	Amazon	PPE	Masks	١٢	12,301.70
Fire	American Medical Response	IPPE	Masks	خ	292.55
Fire	Bound Tree	IPPE	Masks	۲	319.50
Fire	Life-Assist	IPPE	Masks	ر	810.00
Fire	Amazon	Public Health	Cleaning/sanitizing services	ر	4,461.30
Fire	EnvironmentControl	Public Health	Cleaning/sanitizing services	ر	275.00
Fire	Home Depot	Public Health	Cleaning/sanitizing services  Cleaning/sanitizing supplies	د ا د	39.98
	Life-Assist	Public Health		ک ا	
Fire Fire		Public Health	Cleaning/sanitizing supplies	ر ا د	3,005.27 164.78
Fire	Lowes Sam's Club	Public Health	Cleaning/sanitizing supplies Cleaning/sanitizing supplies	\$	99.64
Fire	Waxies	Public Health		۲	23.70
Fire		Public Health	Cleaning/sanitizing supplies COVID education for firefighters	\$ ا	
Fire	Judy P Long PsyD	Public Health	1	\$	1,200.00 864.45
	Amazon		CPAT Equipment	۲	
Fire	Bound Tree	Public Health Public Health	CPAT Equipment	) >   }	97.99
Fire	Gym Equipment Experts		CPAT Equipment	\$	3,598.00 6,613.00
Fire	J & K Welding and Fabrication	Public Health	CPAT Equipment	۲	,
Fire	J's Storage Containers	Public Health	CPAT Equipment	) >   }	3,534.52
Fire	Next Level Fall Protection	Public Health	CPAT Equipment	۲	239.00
Fire	Amazon	Public Health	Social distancing supplies	\$	1,646.70
Fire 	Best Buy	Public Health	Social distancing supplies	\$	169.99
Fire 	Lowes	Public Health	Social distancing supplies	Ş د	49.99
Fire 	McKinney Door & Hardware	Public Health	Social distancing supplies	\$	122.78
Fire	MRE Star	Public Health	Social distancing supplies	<b>\$</b>	1,000.00
Fire Fire	Amazon Wyze	Public Health Public Health	Thermometers Thermometers	\$   ¢	149.97 833.18
Human Resources	•	Budgeted Diverted Personnel		\$	231,224.06
	Various employees		Emergency Administrative Leave	l .	•
Human Resources	Various employees	Payroll PH and Safety Public Health	COVID-dedicated payroll	\$	251,829.50
Human Resources Human Resources	JanWay	Public Health	Social distancing supplies	ک ا	4,775.29 237.00
	Amazon		Cleaning/sanitizing supplies	ک ا	
Human Resources Human Resources	CO Dept of Labor Various	Unemployment Benefits Telework	COVID unemployment expense Tech for telework	\$ \$	10,853.31 215,813.78
		Public Health			134.99
Law	Amazon		Social distancing supplies	\$	
Mayor's Office	Pueblo Chieftain	Administrative	COVID employment ads	\$	790.00
Mayor's Office	NeighborWorks SoCo	Economic Support Other	COVID Financial Navigator	\ <del>\</del>	36,698.21
Mayor's Office	United Way	Economic Support Other	Rent, mortgage, utility relief	\$   .	200,000.00
Mayor's Office	Posada	Economic Support Other	Utility relief	<b> </b> \$	150,000.00
Mayor's Office	United Way	Economic Support Other	Utility relief	\$	100,000.00
Mayor's Office	United Way of Pueblo County	Housing Support	Rent Relief	Ş	150,000.00
Mayor's Office	Amazon	PPE	Masks	<b> </b> \$	4,656.60
Mayor's Office	Amazon	PPE	Masks	<b> </b> \$	2,899.80
Mayor's Office	Amazon	Public Health	Cleaning/sanitizing supplies	\$	1,070.68
Mayor's Office	Lamar	Public Health	Communications - Billboard	\$	300.00
Mayor's Office	Schuster's Printing	Public Health	Communications - Mailers	\$	25,249.27
Mayor's Office	PCC	Public Health	Communications - Mayor msgs	\$	5,850.00
Mayor's Office	Amazon	Public Health	Communications - Sign Boards	\$	889.49
Mayor's Office	PDPHE	Public Health	Contact Tracing	\$	103,000.00
Mayor's Office	KKTV	Public Health	COVID-19 comms / education	\$	5,000.00
Mayor's Office	Amazon	Public Health	Social distancing supplies	\$	1,750.63
Mayor's Office	Signs by Scott	Public Health	Social distancing floor decals	\$	85.00
Mayor's Office	Staples	Public Health	Temperature Kiosks	\$	61,249.75
Mayor's Office	TBD	Public Health	Testing site - rent	\$	15,000.00
Mayor's Office	Pitney Bowes	Small Business Assistance	Postage to mail grant agreements	\$	313.60
Mayor's Office	Various small businesses	Small Business Assistance	Small Business Grants	\$	3,597,522.26
Mayor's Office	Amazon	Telework	Technology for Telework	\$	1,104.42
Municipal Court	American Facility Maint Grp	Public Health	Cleaning/sanitizing services	\$	9,565.70
Municipal Court	Crowd Control Store	Public Health	Social distancing supplies	\$	3,882.56
Parks & Recreation	Barbin Group	Public Health	Communications - COVID safety	\$	1,866.60
Parks & Recreation	Staples	Public Health	Cleaning/sanitizing supplies	\$	755.78
Parks & Recreation	American Solutions	Public Health	Communications - COVID safety	,   \$	3,150.00
Parks & Recreation	TBD	Public Health	Signs - COVID ed/info	\$	67,542.00
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Processor	Police Department	UPS Store	Administrative	Business Cards - COVID Techs	Ċ	60.00
Police Department	Police Department				\$	
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Pueble Food Project   Indigo Solutions   Food Programs   Hunger Relief   \$ 5,384.00	•	Eptimizo	Food Programs	l -	\$	•
Purchasing	Pueblo Food Project	Gagliano's	Food Programs	Hunger Relief	\$	4,250.00
Packbir Four Project         Manufac Facility         August Refiel         \$ 8,734.85           Packbir Four Project         Manufac Familian Bakery         Food Programs         Hunger Refiel         \$ 8,734.05           Packbir Four Orboyst         Mark Status Toods         Food Programs         Hunger Refiel         \$ 8,747.38           Packbir Good Project         Are Natural Toods         Food Programs         Hunger Refiel         \$ 8,774.38           Packbir Good Project         Are Natural Toods         Food Programs         Hunger Refiel         \$ 8,774.00           Packbir Good Project         Walmart         Food Programs         Hunger Refiel         \$ 8,774.00           Packbir Good Project         Walmart         Food Programs         Hunger Refiel         \$ 10,000.00           Packbir Good Project         Till D         Stood Programs         Hunger Refiel         \$ 10,000.00           Packbir Good Project         Till D         Stood Programs         Hunger Refiel         \$ 10,000.00           Packbir Good Project         Till D         Stood Programs         Hunger Refiel         \$ 10,000.00           Packbir Good Project         Till D         Stood Programs         Hunger Refiel         \$ 10,000.00           Packbir Good Project         Till D         Stood Programs         Hunger R	Pueblo Food Project	Intero Solutions	Food Programs	Hunger Relief	\$	5,184.00
Pueble Food Project	Pueblo Food Project	Jojo's Sriracha	Food Programs	Hunger Relief	\$	8,000.00
Pueble Food Project	Pueblo Food Project	Martino Cattle	Food Programs	Hunger Relief	\$	8,229.43
Pueblo Food Project	Pueblo Food Project	Mauro Farm Bakery	Food Programs	Hunger Relief	\$	55,734.00
Pueblo Food Project   Shelly Sauna	Pueblo Food Project	Milberger Farms	Food Programs	Hunger Relief	\$	8,267.21
Pueblo Food Project   Shelly Sauna	Pueblo Food Project	_	_	l -	\$	8,174.38
Pueble Food Project   Eventifier & Pempano   Food Programs   Hunger Relief   \$ 2,226.00	•	Shelley Gauna		l -	s	870.00
Paueble Food Project         Walmart         Food Programs         Hunger Relief         5         278.58           Paueble Food Project         TED         Food Programs         Numpricit Lood partry riverstory         5         1,00,000.00           Planning & Dev         Palming & Dev         Amazon         Small Business Assistance         Outdoor ching amenities (tabits)         5         2,61,200.58         2,61,200.58         2,61,200.58         2,61,200.58         2,61,200.58         2,13,852.84         3,382.84         3,382.84         3,382.84         3,382.84         3,382.84         3,382.84         3,382.84         3,382.84         3,382.84         3,382.84         3,382.84         3,382.84         3,482.84         4,492.05         2,139.82         3,382.84	1	•		~	Ś	
Pueblo Food Project         Eynthmiton         Food Programs         Hunger Relief Coordination         \$         1,0,000.00           Planning & Dew         ID         Food Programs         Outdoor clining amenities (shalirs)         \$         1,0,000.00           Planning & Dew         ID         Amazon         Small Business Assistance         Outdoor clining amenities (shalirs)         \$         1,3,885.48         \$         1,3,885.48         \$         1,3,856.48         \$         1,3,856.48         \$         1,3,856.48         \$         1,3,856.48         \$         1,3,856.48         \$         1,3,856.48         \$         1,3,856.48         \$         1,3,856.48         \$         1,3,000.00         \$         1,0,000.00         \$         1,3,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00         \$         1,0,000.00 <td>•</td> <td>•</td> <td></td> <td>l -</td> <td>ς .</td> <td>•</td>	•	•		l -	ς .	•
Pueblo Food Project         TBD         Food Programs         Nonprofit food pantry inventory         \$ 100,000,000           Planning & Dev         ITID         Small Business Assistance         Outdoor dining amenites (pairs)         \$ 25,319.05           Planning & Dev         Amazon         Small Business Assistance         Outdoor dining amenites (pairs)         \$ 1,388.26           Planning & Dev         Pueblo Hotel Supply DBA Grady's         Small Business Assistance         Outdoor dining amenites (particles)         \$ 53,902.58           Planning & Dev         Amazon         Small Business Assistance         Outdoor dining amenites (particles)         \$ 53,902.58           Purchasing         Amazon         PPE         ForeXHI         \$ 6,000.00           Purchasing         Dush         PPE         Glowes         \$ 24,710.00           Purchasing         Meen Horton Packaging         PPE         Glowes         \$ 42,710.00           Purchasing         Meen Horton Packaging         PPE         Glowes         \$ 1,67.79           Purchasing         Amazon         PPE         Glowes         \$ 1,197.99           Purchasing         Amazon         PPE         Makek         \$ 7,471.00           Purchasing         Amazon         PPE         Makek         \$ 7,471.00 <t< td=""><td>•</td><td></td><td></td><td>  •</td><td>۲</td><td></td></t<>	•			•	۲	
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Purchasing Dash         DPE         Glowes         \$ 902.60           Purchasing Office Depot         PPE         Glowes         \$ 42,110.00           Purchasing Office Depot         PPE         Glowes         \$ 167.98           Purchasing Office Depot         PPE         Glowes         \$ 1,67.98           Purchasing Amazon         PPE         Glows         \$ 1,913-68           Purchasing Amazon         PPE         Masks         \$ 7,487-50           Purchasing Amazon         PPE         Masks         \$ 24,118-42           Purchasing Global Industrial         PPE         Masks         \$ 24,118-42           Purchasing Holly Robinett         PPE         Masks         \$ 8,871.00           Purchasing Amazon         PPE         PPE         PPE           Purchasing Amazon         PPE         PPE         PPE           Purchasing Amazon         PPE         Respirator Masks         \$ 33,936.00           Purchasing Amazon         Public Health         Barricade Tape         \$ 702.00           Purchasing Amazon         Public Health         Cleaning/sanitring supplies         \$ 702.00           Purchasing Amazon         Public Health         Cleaning/sanitring supplies         \$ 702.00           Purchasing Amazon	Purchasing	' ' '			\$	•
Purchasing         New Horizon Packaging         PPE         Gloves         \$ 42,110.00           Purchasing         Office Depot         PPE         Gloves         \$ 1,167.90           Purchasing         Uline         PPE         Gloves         \$ 1,167.90           Purchasing         Amazon         PPE         Masks         \$ 7,487.50           Purchasing         Anazon         PPE         Masks         \$ 53,880.00           Purchasing         Amazon         PPE         Masks         \$ 53,880.00           Purchasing         Holly Robinett         PPE         Masks         \$ 5,871.00           Purchasing         Holly Robinett         PPE         Masks         \$ 5,871.00           Purchasing         Holly Robinett         PPE         Masks         \$ 5,871.00           Purchasing         Amazon         PPE         Respirator Masks         \$ 33,96.00           Purchasing         Amazon         PpE         Respirator Masks         \$ 33,96.00           Purchasing         Amazon         Public Health         Glaning/sanitiang supplies         \$ 676.00           Purchasing         Amazon         Public Health         Cleaning/sanitiang supplies         \$ 885.22         8 702.00           Purchas	Purchasing	Amazon	PPE	Face Shields	\$	63.48
Purchasing         Office Depot         PPE         Clowes         \$ 1,167.98           Purchasing         Amazon         PPE         Glows         \$ 1,167.99           Purchasing         Absolute Graphics         PPE         Masks         \$ 7,487.50           Purchasing         Activ/mor         PPE         Masks         \$ 7,487.50           Purchasing         Amazon         PPE         Masks         \$ 58,341.00           Purchasing         Global Industrial         PPE         Masks         \$ 8,711.00           Purchasing         Holly Robinett         PPE         Masks         \$ 5,791.56           Purchasing         Amazon         PPE         PPE         Ponchos         \$ 8,851.00           Purchasing         Amazon         PPE         PPE         Safety Glosses         \$ 6,770.00           Purchasing         Amazon         PPE         Safety Glosses         \$ 6,780.00           Purchasing         Amazon         Public Health         Cleaning/sanitzing supplies         \$ 888.20           Purchasing         Amazon         Public Health         Cleaning/sanitzing supplies         \$ 6,780.00           Purchasing         Amazon         Public Health         Cleaning/sanitzing supplies         \$ 9,48	Purchasing	Dash	PPE	Gloves	\$	902.60
Purchasing         Uline         PPE         Gloves         \$ 1,167,90           Purchasing         Amazon         PPE         Gowns         \$ 1,913,64           Purchasing         ActivArmor         PPE         Masks         \$ 7,487,50           Purchasing         Amazon         PPE         Masks         \$ 58,384,00           Purchasing         Global Industrial         PPE         Masks         \$ 8,671,00           Purchasing         Holfy Robinett         PPE         Masks         \$ 8,671,00           Purchasing         Holfy Robinett         PPE         Masks         \$ 5,791,50           Purchasing         Amazon         PPE         Masks         \$ 5,791,50           Purchasing         Amazon         PPE         Ponchos         \$ 838,50           Purchasing         Amazon         PPE         Respirator Masks         \$ 33,936,00           Purchasing         Amazon         PPE         Safety Glasses         \$ 676,00           Purchasing         Amazon         Public Health         Cleaning/santizing supplies         \$ 88,82,7           Purchasing         Dand         Public Health         Cleaning/santizing supplies         \$ 526,96           Purchasing         Das Unit Health	Purchasing	New Horizon Packaging	PPE	Gloves	\$	42,110.00
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Purchasing         Absolute Graphics         PPE         Masks         \$ 7,487.50           Purchasing         ActivArmor         PPE         Masks         \$ 58,384.00           Purchasing         Global Industrial         PPE         Masks         \$ 8,71.00           Purchasing         Holly Robinett         PPE         Masks         \$ 8,71.00           Purchasing         Holly Robinett         PPE         Masks         \$ 8,71.00           Purchasing         Holly Robinett         PPE         Masks         \$ 5,71.00           Purchasing         Amazon         PPE         Ponchos         \$ 838.50           Purchasing         Amazon         PPE         Safety Glasses         \$ 676.00           Purchasing         Amazon         Public Health         Barricade Tape         \$ 702.00           Purchasing         Amazon         Public Health         Cleaning/sanitizing supplies         \$ 526.96           Purchasing         Doath         Public Health         Cleaning/sanitizing supplies         \$ 526.96           Purchasing         Dollar Tree         Public Health         Cleaning/sanitizing supplies         \$ 1,455.60           Purchasing         Home Depot         Public Health         Cleaning/sanitizing supplies         \$ 1,	Purchasing	Uline	PPE	Gloves	\$	1,167.90
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	Zoo	Pueblo Zoological Society	Public Health	Cleaning/sanitizing supplies	\$	1,049.89
	Zoo	Pueblo Zoological Society	Public Health	Thermometers		112.17

## **City of Pueblo CVRF Expenditure Estimates**

- 1	Zoo	Pueblo Zoological Society	Public Health	Social distancing Supplies	\$ 49.38
- 1	Zoo	Pueblo Zoological Society	Distance Education	Zoo education programs	\$ 21,836.10

Total Expenses \$ 6,575,945.00

Total Grant Funding \$ 6,575,945.00

Total Remaining \$ -