

Benjamin Valdez
Transit Director
Pueblo Transit
250 Alan Hamel St
Pueblo, CO 81003

September 30, 2020

Morgan Hecht
Region 8 Civil Rights Officer
Federal Transit Administration
1961 Stout St
Suite 13301
Denver, CO 80294

Dear Ms. Hecht,

Pueblo Transit has analyzed the potential contracting opportunities utilizing Federal Transit Administration Funds for FY 2021-2023. Our analysis has resulted in a Disadvantaged Business Enterprise (DBE) goal of 0.25%.

In accordance with the requirements of the United States Department of Transportation, as set forth in 49 CFR Part 26.45, we submit the enclosed information for your review and concurrence. The DBE goals are applicable to professional services, construction, and services/supplies during the federal fiscal years.

Should you have any questions, please do not hesitate to call this office at 719-553-2706.

Sincerely,


Benjamin Valdez
Director of Transit

Pueblo Transit
Calculation of Fund Amounts Subject to DBE
Fiscal Year 2021-2023 Projections

Step 1

Determine the estimated agency annual budget for Capitol and Operating Expenses:

\$5,976,929

Step 2

Estimate the portion which is Federally Funded. Include Funds from 5309, 5307, 5310, and 5311 as appropriate.

\$2,231,917

Step 3

Determine if your agency receives sufficient Federal Assistance to put it over the threshold. For Capitol and Operating expenses, the threshold is \$250,000 in Federal Funds, exclusive of transit vehicle purchases.

Yes: X

No:

Step 4

If your agency is covered by the program, determine the percent of Federal participation in the overall agency budget.

37%

Step 5

Estimate the portion of your agency's total budget that is not available for contracting. Subtract those funds which are used for staff salaries, utilities, land purchases, rental of real property, transit vehicle purchases, etc.

\$5,023,056

Step 6

Determine the portion of your total agency budget that is available for contracting.

\$993,873

Step 7

Determine that portion of the total amount available for contracting which is attributable to Federal Sources.

\$367,733

Step 8

Determine the amount spent on contracts awarded to DBE's

\$920

Step 9

Determine the amount spent by race conscious methods

\$0

Step 10

Determine the amount spent by race neutral methods

\$920

Pueblo Transit
DBE Goal Analysis
FY 2021-2023

Amount of Goal:

Pueblo transit's overall goal for FY 2021- 2023 is the following: 0.25% of the Federal assistance we will expend on DOT- assisted contracts, exclusive of FTA funds to be used for the purchase of transit vehicles, staff wages/salaries/benefits, utilities, association fees, etc.

Given the amount of DOT-assisted contracts Pueblo Transit expects to let during this period, which is \$367,733, this means that we have set a goal of expending \$920 on with DBE's during this period. All DBE expenditures will be made by race neutral methods.

The method used to calculate this goal was the availability of DBE's based on the Colorado Statewide DBE Directory, and the total availability of contractors based on the Census Bureau's County Business Patterns, for three counties nearby, or included in, Pueblo Transit's service area. Those counties are Pueblo County, El Paso County, and Fremont County. The base figure for DBE availability was adjusted to exclude rounding. Past participation was not used to adjust the overall DBE goal.