GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of May 2020
(June 2020 Cash Collections)

	2018		2019							2020						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	$4,325,767	4.6%	$160,946	$254,931	$637,327	$3,675,824	$134,145	$4,447,296	2.8%	$164,737	$260,935	$652,337	$3,714,667	$184,942	$4,551,945	2.4%
FEB	$4,271,500	0.9%	$159,915	$253,296	$633,241	$3,652,723	$131,079	$4,417,042	3.4%	$163,398	$258,814	$647,034	$3,718,392	$148,964	$4,514,390	2.2%
MAR	$5,265,767	-1.5%	$197,717	$313,173	$782,932	$4,449,658	$228,782	$5,461,372	3.7%	$175,259	$277,601	$694,003	$4,026,079	$126,646	$4,846,728	-11.3%
APR	$4,443,834	-0.4%	$174,288	$276,063	$690,158	$3,965,545	$159,500	$4,815,204	8.4%	$160,027	$253,474	$633,685	$3,670,800	$125,733	$4,430,218	-8.0%
MAY	$5,060,214	6.0%	$183,767	$291,078	$727,695	$4,183,572	$166,197	$5,077,464	0.3%	$193,645	$306,724	$766,810	$4,462,416	$130,367	$5,359,594	5.6%
JUN	$5,352,148	3.8%	$194,719	$308,425	$771,062	$4,414,895	$193,335	$5,379,293	0.5%	$217,189	$344,016	$860,041	$4,864,119	$280,034	$6,004,194	11.6%
JUL	$4,898,497	5.8%	$187,230	$296,563	$741,408	$4,286,318	$144,709	$5,172,435	5.6%							
AUG	$5,025,223	-4.8%	$204,126	$323,325	$808,312	$4,610,963	$219,604	$5,638,879	12.2%							
SEP	$5,075,219	-0.5%	$195,394	$309,493	$773,733	$4,398,362	$226,114	$5,398,209	6.4%							
OCT	$4,525,535	-2.0%	$177,895	$281,777	$704,441	$4,073,557	$137,722	$4,915,721	8.6%							
NOV	$4,750,693	3.7%	$181,684	$287,778	$719,446	$4,146,644	$144,858	$5,010,947	5.5%							
DEC	$5,740,640	-6.0%	$219,924	$348,348	$870,870	$4,975,691	$217,253	$6,063,814	5.6%							
TOT	$58,735,037	Y-T-D 0.5%	$2,237,606	$3,544,251	$8,860,626	$50,833,752	$2,103,298	$61,797,675	Y-T-D 5.2%	$1,074,255	$1,701,564	$4,253,910	$24,456,472	$996,686	$29,707,069	Y-T-D 0.4%