COMPARATIVE ANALYSIS
For the Month of October 2019
(November 2019 Cash Collections)

	2017		2018							2019						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	$4,136,098	-5.1%	$156,684	$248,179	$620,447	$3,575,685	$129,635	$4,325,767	4.6%	$160,946	$254,931	$637,327	$3,675,824	$134,145	$4,447,296	2.8%
FEB	$4,232,778	0.0%	$154,640	$244,942	$612,355	$3,547,625	$111,520	$4,271,500	0.9%	$159,915	$253,296	$633,241	$3,652,723	$131,079	$4,417,042	3.4%
MAR	$5,345,031	10.0%	$190,651	$301,982	$754,954	$4,362,154	$148,659	$5,265,767	-1.5%	$197,717	$313,173	$782,932	$4,449,658	$228,782	$5,461,372	3.7%
APR	$4,460,627	1.4%	$160,891	$254,843	$637,107	$3,693,897	$112,830	$4,443,834	-0.4%	$174,288	$276,063	$690,158	$3,965,545	$159,500	$4,815,204	8.4%
MAY	$4,774,348	3.7%	$183,113	$290,041	$725,102	$4,048,154	$286,959	$5,060,214	6.0%	$183,767	$291,078	$727,695	$4,183,572	$166,197	$5,077,464	0.3%
JUN	$5,155,911	3.3%	$193,738	$306,870	$767,176	$4,294,925	$290,048	$5,352,148	3.8%	$194,719	$308,425	$771,062	$4,414,895	$193,335	$5,379,293	0.5%
JUL	$4,631,008	-1.0%	$177,319	$280,864	$702,159	$4,086,568	$109,770	$4,898,497	5.8%	$187,230	$296,563	$741,408	$4,286,318	$144,709	$5,172,435	5.6%
AUG	$5,277,787	8.6%	$181,951	$288,200	$720,501	$4,159,523	$145,199	$5,025,223	-4.8%	$204,126	$323,325	$808,312	$4,610,963	$219,604	$5,638,879	12.2%
SEP	$5,102,991	7.3%	$183,742	$291,037	$727,592	$4,180,276	$167,350	$5,075,219	-0.5%	$195,394	$309,493	$773,733	$4,398,362	$226,114	$5,398,209	6.4%
OCT	$4,620,086	4.3%	$163,819	$259,481	$648,702	$3,771,151	$105,682	$4,525,535	-2.0%	$177,895	$281,777	$704,441	$4,073,557	$137,722	$4,915,721	8.6%
NOV	$4,583,048	0.6%	$172,279	$272,881	$682,203	$3,939,546	$128,943	$4,750,693	3.7%							
DEC	$6,108,552	-12.2%	$208,274	$329,895	$824,738	$4,725,175	$190,727	$5,740,640	-6.0%							
TOT	$58,428,266	Y-T-D 1.3%	$2,127,099	$3,369,214	$8,423,035	$48,384,680	$1,927,322	$58,735,037	Y-T-D 0.5%	$1,835,998	$2,908,124	$7,270,310	$41,711,417	$1,741,187	$50,722,914	Y-T-D 5.1%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION