

# Capital Improvement Plan

2010 - 2014

City of  
**PUEBLO**  
Colorado



---

# **CAPITAL IMPROVEMENT PLAN**

---

2010-2014



**CITY OF PUEBLO, COLORADO**

**as of November 23, 2009**

# TABLE OF CONTENTS

<b>Program Message</b>	A- 1
<b>Summary Reports</b>	
PROJECT SUMMARY BY PROJECT NAME	B- 1
PROJECT SUMMARY BY 2010 SECURED / 2010 UNSECURED / 2011-2014 FUTURE FUNDING	B- 11
PROJECT SUMMARY BY PROJECT TYPE	B- 19
PROJECT SUMMARY BY 2010 SECURED FUNDING	B- 31
<b>Project Descriptions</b>	
<b>PROJECT TITLE</b>	<b>PAGE</b>
<b>SECTION C - 2010 SECURED FUNDING</b>	
SECURED FUNDING MAPS BY DISTRICT	C-
BRIARWOOD PARK - PLAY EQUIPMENT REPLACEMENT	C- 1
BRIDGE REPAIR - UNION AVENUE DECK TRUSS	C- 2
BRIDGE REPLACEMENT - WEST 11TH STREET	C- 3
CITY COMPREHENSIVE PLAN	C- 4
CITY PARK - KIDDIE RIDE ENHANCEMENTS	C- 5
CITY PARK - POOL CHLORINATION SYSTEM REPLACEMENT	C- 6
CITY PARK - TENNIS CLUBHOUSE RENOVATION	C- 7
CROSS DRAINAGE - LAKE AVENUE	C- 8
CROSSSPAN REPLACEMENT - CITYWIDE	C- 9
CURB AND GUTTER REPLACEMENT - CITYWIDE	C- 10
CURED-IN-PLACE PIPE SEWER REPAIR / PORTLAND LIFT STATION RELOCATION	C- 11
DREW DIX PARK - PLAY EQUIPMENT REPLACEMENT	C- 12
EROSION CONTROL WATER QUALITY, LOW IMPACT DEVELOPMENT (LID) - CITYWIDE	C- 13
FEEDER DITCH - LAKE MINNEQUA IMPROVEMENT ACERO AVE TO PUEBLO BLVD	C- 14
GRANT MATCHES - AIRPORT	C- 15
GRANT MATCHES - LOTTERY	C- 16
HONOR FARM - CONCESSION UPGRADE	C- 17
HONOR FARM - FENCING & SIGNAGE	C- 18
HONOR FARM - MOTORSPORTS PARK REPAVING	C- 19
HONOR FARM - TRAINING ROOM	C- 20
ICE ARENA - CONCESSION STAND EQUIPMENT	C- 21
LAND PURCHASE - WATER RECLAMATION FACILITY	C- 22
MINERAL PALACE PARK - POOL BATHHOUSE RENOVATION	C- 23
MINERAL PALACE PARK - POOL CHLORINATION SYSTEM REPLACEMENT	C- 24
MINNEQUA PARK - SPRAY PARK RECIRCULATION SYSTEM IMPROVEMENTS	C- 25
PARK BACKFLOW PREVENTION DEVICE REPLACEMENT - CITYWIDE	C- 26
SANITARY SEWER ANNUAL POINT REPAIRS	C- 27
SANITARY SEWER ANNUAL SMALL MAIN REHABILITATION	C- 28
SIGNAL & CROSSWALK UPGRADES - CITYWIDE	C- 29
STREET BRICK REPLACEMENT - MAIN AT 2ND & 3RD	C- 30
STREET RESURFACING - CITYWIDE	C- 31
STREETSCAPE REPAIRS - CITYWIDE	C- 32
TECHNOLOGY UPGRADES	C- 33
TREATMENT PLANT REHABILITATION	C- 34
TREE PLANTING - CITYWIDE	C- 35
TRUNK LINE REPLACEMENT - LAKEVIEW TO SMITH AVE	C- 36
UNIVERSITY PARK - PLAY EQUIPMENT REPLACEMENT	C- 37
VEHICLE PURCHASES	C- 38
<b>SECTION D - 2010 UNSECURED FUNDING</b>	
UNSECURED FUNDING MAPS BY DISTRICT	D-
AMMONIA REMOVAL SEGMENT 1 - DEWATERING	D- 1
AMMONIA REMOVAL SEGMENT 2 - YARDWORK	D- 2
AMMONIA REMOVAL SEGMENT 3 - TREATMENT WORKS	D- 3
AMMONIA REMOVAL SEGMENT 4 - LIFT STATION RENOVATION	D- 4
AMMONIA REMOVAL SEGMENT 5 - ULTRAVIOLET DISINFECTION	D- 5
BOARDING RAMP - ADA	D- 6

# TABLE OF CONTENTS

<b>PROJECT TITLE</b>	<b>PAGE</b>
BRIDGE REPLACEMENT - WEST 11TH STREET	D- 7
CITY HALL INTERIOR RENOVATIONS	D- 8
CONCOURSE/LOBBY - REMODEL	D- 9
EASTWOOD PARK - DEVELOPMENT	D- 10
HANDICAP RAMPS - CITYWIDE	D- 11
MASTER PLAN - EAST SIDE CONCEPTUAL SUBAREA	D- 12
MEMORIAL HALL RENOVATION	D- 13
MINERAL PALACE PARK - RESTROOM CONSTRUCTION	D- 14
MINNEQUA LAKE DISTRICT PARK	D- 15
SCHOOL SIGNAL REBUILD - 8TH STREET AND MONUMENT	D- 16
SCHOOL SIGNAL REBUILD - SANTA FE AND MESA	D- 17
STREETSCAPE - NORTHERN AVENUE/BESSEMER	D- 18
STREETSCAPE - WEST NORTHERN AVENUE AND TRAIL REPLACEMENT	D- 19
TRAFFIC SIGNAL INSTALLATION - TROY AND OAKSHIRE	D- 20
TRAINING RUNWAY	D- 21
WALKING STICK GOLF COURSE - NEW IRRIGATION SYSTEM	D- 22
 <b>SECTION E – 2011-2014 FUNDING NEEDS</b>	
2011 – 2014 FUNDING NEEDS MAPS BY DISTRICT	E-
ARKANSAS RIVER LEGACY - PHASE 3 PARKS & TRAILS	E- 1
ATHLETIC COURT LIGHTING REPLACEMENT - CITYWIDE	E- 2
BECKWOOD PARK - RENOVATION	E- 3
BIKE ROUTE SIGNING / STRIPING - CITYWIDE	E- 4
BRUNER PARK - PLAY EQUIPMENT ENHANCEMENT	E- 5
BUCKLES ARCHEAOLOGICAL PAVILLON AT EL PUEBLO	E- 6
CITY ADMINISTRATION BUILDING	E- 7
CITY BUILDING REPAIRS	E- 8
CITY PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT	E- 9
CITY PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	E- 10
CITY PARK - DISC GOLF COURSE BASKET REPLACEMENT	E- 11
CITY PARK - HISTORIC CAROUSEL REPAIR	E- 12
CITY PARK - KIDDIE RIDE COVERS	E- 13
CITY PARK - LAKE JOY RENOVATION	E- 14
CITY PARK - MAINTENANCE COMPOUND PARKING OVERLAY	E- 15
CITY PARK - MOAT STABILIZATION	E- 16
CITY PARK - PARK ID SIGNAGE REPLACEMENT	E- 17
CITY PARK - PARK SHELTERS	E- 18
CITY PARK - POOL BATHHOUSE RENOVATION	E- 19
CITY PARK - POOL TRIANGLE IRRIGATION RENOVATION	E- 20
CITY PARK - SAND VOLLEYBALL COURT	E- 21
CITY PARK - SK8 PARK REHABILITATION	E- 22
CITY PARK - WEST ENTRANCE TRIANGLE XERISCAPE	E- 23
DETENTION POND - 8TH & BLAKE	E- 24
DREW DIX PARK - RENOVATION	E- 25
EAGLERIDGE PARK - DEVELOPMENT	E- 26
EL CENTRO DEL QUINTO SOL - OUTDOOR BASKETBALL COURT RENOVATION	E- 27
EL PUEBLO PRIDE PARK - RENOVATION	E- 28
ELIZABETH STREET "SLAB" - OUTDOOR BASKETBALL COURT RENOVATION	E- 29
EMERGENCY GENERATORS FOR EACH STATION	E- 30
FIREFIGHTER PHYSICAL ABILITY EQUIPMENT	E- 31
FOUNTAIN CREEK TRAIL - EXTENSION	E- 32
HARP PHASE III	E- 33
HARP PHASE IV	E- 34
HONOR FARM - IN-HOLDING ACQUISITIONS	E- 35
ICE ARENA - LIGHTING REPLACEMENT	E- 36
ICE ARENA - ZAMBONI ROOM ADDITION	E- 37
LANGONI SPORTS COMPLEX - ENHANCEMENT	E- 38
LEIDIGH PARK - RENOVATION	E- 39
MINERAL PALACE PARK - GREENHOUSE RENOVATION	E- 40

# TABLE OF CONTENTS

<b>PROJECT TITLE</b>	<b>PAGE</b>
MINERAL PALACE PARK - IN-LINE HOCKEY FACILITY	E- 41
MINERAL PALACE PARK - OUTDOOR FITNESS EQUIPMENT	E- 42
MINERAL PALACE PARK - PARK SHELTERS	E- 43
MINERAL PALACE PARK GARDENS - IRRIGATION SYSTEM INSTALLATION	E- 44
MINNEQUA PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT	E- 45
MINNEQUA PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	E- 46
MINNEQUA PARK - PLAY EQUIPMENT REPLACEMENT	E- 47
MINNEQUA PARK - POOL CHLORINATION SYSTEM REPLACEMENT	E- 48
MITCHELL PARK - POOL CHLORINATION SYSTEM REPLACEMENT	E- 49
PARKING FACILITY - 6TH & ELIZABETH	E- 50
PARKING LOT AND STREETScape - VICTORIA & D STREET	E- 51
PARKING LOT LANDSCAPE AND WALKWAY RENOVATION, 8TH AND COURT	E- 52
PARKING LOT RESURFACING - 110 EAST 4TH STREET	E- 53
PARKING LOT RESURFACING - 300 COURT	E- 54
PEDESTRIAN SIGNALS - JERRY MURPHY & BONFORTE	E- 55
POLICE LAP TOP REPLACEMENT PROGRAM	E- 56
RUNWAY REHABILITATION - 17/35	E- 57
SAFE ROUTES TO SCHOOL - CORWIN	E- 58
SAFE ROUTES TO SCHOOL - SPANN ELEMENTARY	E- 59
SAND AND SALT STORAGE BUILDING	E- 60
SCHOOL SIGNAL REBUILD - JERRY MURPHY AND CHINOOK	E- 61
SIDEWALK CONSTRUCTION - CITYWIDE	E- 62
SIDEWALK REPAIR - CITYWIDE	E- 63
ST. ANNE'S PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	E- 64
STAUTER FIELD - OUTDOOR BASKETBALL COURT RENOVATION	E- 65
STREETLIGHTING - PUEBLO BOULEVARD & FLOYD LANE	E- 66
STREETLIGHTING AND SIDEWALK - TROY AVE	E- 67
STREETSCAPE - 4TH STREET BRIDGE MEDIAN ENHANCEMENT	E- 68
STREETSCAPE - DOWNTOWN STREETSCAPE RENOVATION	E- 69
STREETSCAPE - EASTERN GATEWAY LANDSCAPE	E- 70
STREETSCAPE - I-25 AND 1ST STREET LANDSCAPE REHABILITATION	E- 71
STREETSCAPE - SANTA FE AVENUE PHASE 2 & 3	E- 72
STREETSCAPE - VICTORIA AVENUE	E- 73
STREETSCAPE - WEST 4TH STREET/SH96	E- 74
SUNSET SCHOOL PARK - PLAY EQUIPMENT REPLACEMENT	E- 75
TAXIWAY - REHABILITATE OLD RUNWAY	E- 76
THERMAL IMAGING CAMERAS	E- 77
TRAFFIC SIGNAL REBUILD - 29TH STREET AND HIGH AVENUE	E- 78
TRAFFIC SIGNAL RETIMING - DOWNTOWN & NORTHERN AVENUE	E- 79
VINEWOOD PARK - OUTDOOR BASKETBALL COURT RENOVATION	E- 80
WAY-FINDING SIGNS PHASE II - PUEBLO BOULEVARD	E- 81
WILDHORSE TRAIL - EXTENSION	E- 82

# Capital Improvement Program Message

The City of Pueblo maintains a five-year Capital Improvement Plan that is updated annually. The initial year of the plan, which is also the next fiscal year of the city, is adopted and approved by the City Council as a component of the annual budget.

The following pages provide details of the projects contained in the 2010-2014 Capital Improvement Plan. After consideration by the Planning and Zoning Commission, the City Council will review these projects and appropriate the funds when they approve the 2010 Annual Budget. The program represents the intent of the Council and City staff to plan prudently for necessary capital improvements.

Capital improvements can impact the budget by increasing or decreasing revenues and expenditures. Revenues can be increased if the improvement attracts new business (i.e. building permits, sales tax, and property tax). Expenditures can be increased if the improvement results in increased operating and maintenance costs, or increased utility costs. Capital projects can also result in a decrease in expenditures. New technology can potentially make our operations more efficient, resulting in a reduction in power costs, or personnel costs, such as salary or overtime.

The five-year budget planning process provides a framework for allocating resources based on policy goals, economic trends, and legislative requirements.

## What is in the Capital Improvement Plan

**Capital Improvement** expenditures are costs other than those covered in the regular operating budgets. They are categorized as either Capital Outlay or Capital Projects and include the following major categories:

- Land / Land Improvements
- Building / Building Improvements
- Infrastructure (road, wastewater, stormwater, traffic signal system)
- Heavy Equipment and Vehicles
- Machinery and Equipment over \$2,500
- Computer Equipment / Software over \$2,500
- Artworks and Historical Treasures

**Capital Outlay** expenditures are typically a one time purchase of:

- Heavy Equipment and Vehicles
- Machinery and Equipment over \$2,500
- Computer Equipment / Software over \$2,500
- Artworks and Historical Treasures

Generally these requests should be made to the appropriate department that oversees those purchases; Computer equipment and software requests to I.T., heavy equipment and vehicle requests to Fleet, and the remaining to Finance.

**Capital Projects** are typically major capital improvement expenditures that require multiple purchases over an extended period of time to complete. It may include one or several of:

- Land / Land Improvements
- Building / Building Improvements
- Infrastructure (road, wastewater, stormwater, traffic signal system)
- Computer System

For example, the city's New Justice Center and our annual street resurfacing. These requests should be made by completing a Capital Project Request Form. The Capital Improvement Plan covers a five year period, with the intent that all needs of the City for the next five years are included in the plan.

## **Understanding the Project Descriptions**

The Project Descriptions portion of this plan is divided into three sections by funding needs. The first section consists of capital projects and capital outlay for which funding in 2010 has been secured as of the date of this printing. The second section consists of capital projects and capital outlay that have been identified as 2010 needs but all or part of the funding has not been secured. The third section consists of capital projects and capital outlay that will need to be funded in 2011 through 2014.

**Project Title** is a brief name for the purpose of reference, but should provide enough information to distinguish it from other similar projects. For instance, Traffic Signal South Main and D St.

**Project Type** is one of the following:

**Building;** for buildings, facilities, and plant.

**Transportation;** for pavement, traffic signal lights, handicap ramps, curb and gutter, sidewalks.

**Parks;** components of new or existing parks and other park related facilities (i.e. golf courses).

**Wastewater;** sanitary sewer system.

**Stormwater;** storm sewer system.

**Community Development;** for aesthetically pleasing and arts & culture projects. (i.e. HARP).

**Operational;** capital outlay.

**Department** is the department submitting the project.

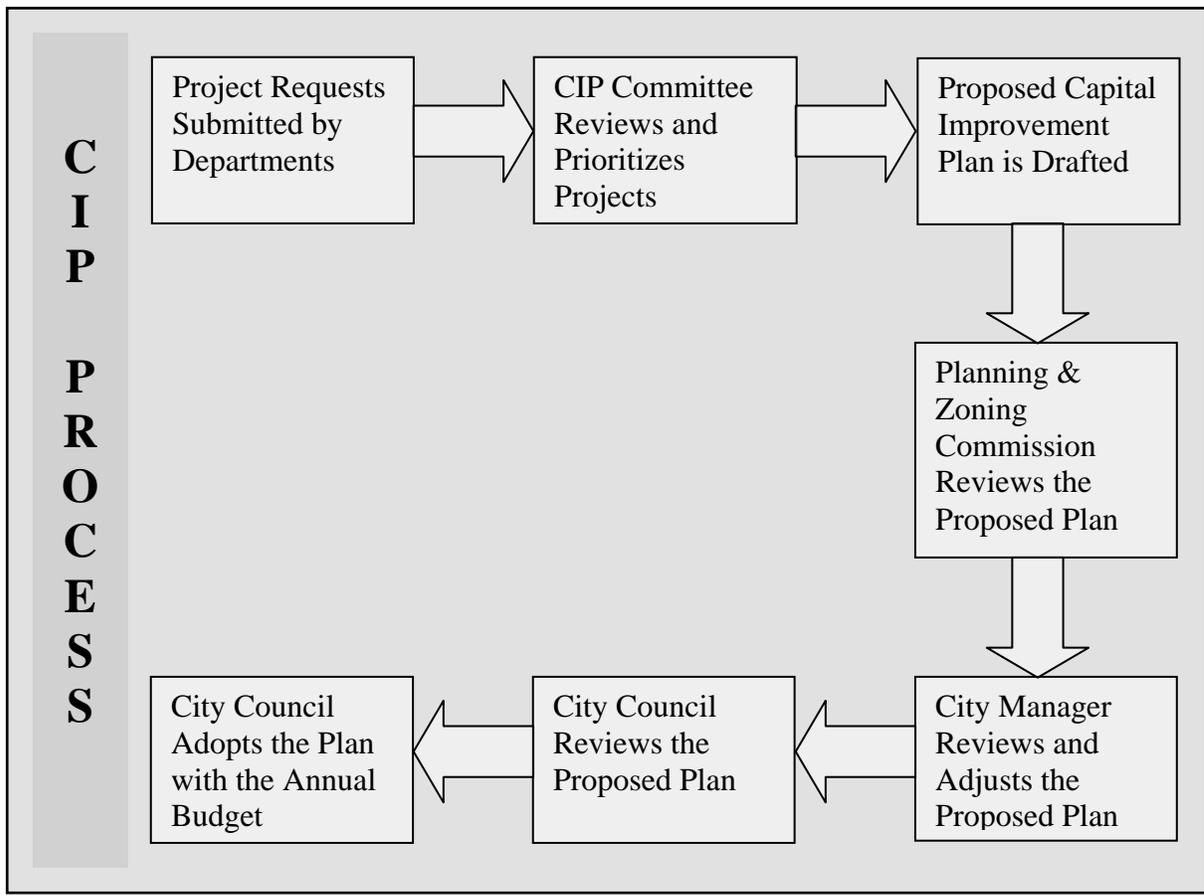
**Justification** is the detailed reasons and rationale for the project. Statements of inadequacy must be supported by comparison with accepted standard practice. For instance, the construction of a fire station will increase area of city reachable within IAFF standard response time.

**Description** should provide sufficient detail to permit a full understanding of the nature of the project by someone with little to no knowledge of the project.

**Scope of Project** is the steps or elements of the project.

**Note** is any other pertinent information that may be helpful to Management, Planning & Zoning Commission, City Council, and other users of the Plan in making a decision on the viability of this project.

## The Preparation Process



## Summary of the Calendar

**July** - Department staff prepare the Project Request Forms and notify the appropriate department for their capital outlay requests. All of these requests are submitted to the Finance department by the end of the month.

**August** - The CIP Committee reviews all projects and prioritizes the requests based on a set of criteria. The Finance department prepares a draft of the Proposed Plan.

**September** - The draft of the Proposed Plan is submitted to Planning & Zoning Commission for consideration per the City's Charter, section 7-16. The City Manager then reviews and adjusts the Plan and forwards the Proposed Plan to City Council for their review and recommendations. Once the Plan is finalized, it is incorporated into the City's Annual Budget.

**October** - The City Manager submits the recommended Annual Budget to the City Council.

**November** - City Council adopts the Annual Budget.

**BY PROJECT NAME**

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
AMMONIA REMOVAL SEGMENT 1 - DEWATERING	Construct a dewatering system to lower groundwater levels at the Water Reclamation Facility for maintenance purposes.	D- 1
AMMONIA REMOVAL SEGMENT 2 - YARDWORK	Demolish existing infrastructure and re-grade ground to prepare for constructing new treatment facilities to remove ammonia to the levels specified by new limits incorporated in the new CDPS (Colorado Discharge Permit System) Permit No. CO-0026646.	D- 2
AMMONIA REMOVAL SEGMENT 3 - TREATMENT WORKS	Construct new treatment facilities to remove ammonia to the levels specified by new limits incorporated in the 2008 CDPS (Colorado Discharge Permit System) Permit No. CO-0026646.	D- 3
AMMONIA REMOVAL SEGMENT 4 - LIFT STATION RENOVATION	Renovate sanitary sewer lift stations serving the Airport Industrial Park.	D- 4
AMMONIA REMOVAL SEGMENT 5 - ULTRAVIOLET DISINFECTION	Replace the existing gaseous chlorine disinfection system with an ultraviolet radiation disinfection system.	D- 5
ARKANSAS RIVER LEGACY - PHASE 3 PARKS & TRAILS	Phase 3 includes trailhead access improvements at Main and Pearl Street.	E- 1
ATHLETIC COURT LIGHTING REPLACEMENT - CITYWIDE	Replace existing lighting at all City outdoor basketball and tennis courts.	E- 2
BECKWOOD PARK - RENOVATION	Renovate Beckwood Park (3100 Lakeview).	E- 3
BIKE ROUTE SIGNING / STRIPING - CITYWIDE	Project will install bike route signing and pavement markings throughout the City.	E- 4
BOARDING RAMP - ADA	Purchase of an ADA boarding ramp.	D- 6
BRIARWOOD PARK - PLAY EQUIPMENT REPLACEMENT	Replace the 25 year old, non-ADA accessible playground equipment in Briarwood Park (2050 Carlee).	C- 1
BRIDGE REPAIR - UNION AVENUE DECK TRUSS	Repairs to under-deck steel truss.	C- 2
BRIDGE REPLACEMENT - WEST 11TH STREET	West 11th Street Bridge Replacement.	D- 7
BRIDGE REPLACEMENT - WEST 11TH STREET	West 11th Street Bridge Replacement.	C- 3
BRUNER PARK - PLAY EQUIPMENT ENHANCEMENT	Purchase and install four additional sets of swings at Bruner Park (600 Beulah Avenue) to expand existing playground.	E- 5
BUCKLES ARCHEAOLOGICAL PAVILLON AT EL PUEBLO	The Final Phase of the newly named Dr. William Buckles Pavilion is to provide a glass walkway, electrical service, lighting, signage and a ventilation system for the building. An Architect's estimate and construction documents have been completed by HGF Architects, Inc.	E- 6

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
CITY ADMINISTRATION BUILDING	Build a new City Administration Building separated into two phases - Phase 1 Regional Development Center including offices for Regional Building, Storm and Sanitary Sewer Department's, Community Development, Public Works Department in 2010-2011; Phase 2 is offices for the City Manager, Finance, Human Resources, and Clerk in 2013-2014.	E- 7
CITY BUILDING REPAIRS	Repair of City buildings.	E- 8
CITY COMPREHENSIVE PLAN	Complete a Community Development plan that will guide the physical development of the city into the future including needs for future police, fire, schools, transportation, parks, open space, and other public infrastructure.	C- 4
CITY HALL INTERIOR RENOVATIONS	Renovate the second and third floors of City Hall.	D- 8
CITY PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT	Replace outfield, dugout, foul line fences, gates, posts and backstops at City Park Field #1, City Park Field #3, and City Park Field #4.	E- 9
CITY PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	Renovate existing athletic field irrigation system at City Park Fields #1, #3, and #4 as well as the City Bark Dog Park irrigation (between City Park Fields #3 and #4).	E-10
CITY PARK - DISC GOLF COURSE BASKET REPLACEMENT	Replace worn, unrepairable disc golf baskets at the popular City Park Disc Golf Course. Also, replace the Disc Golf Course bulletin board/signage at Hole	E-11
CITY PARK - HISTORIC CAROUSEL REPAIR	Repair the gear system in the Historic Carousel in City Park.	E-12
CITY PARK - KIDDIE RIDE COVERS	Cover five of the City Park Kiddie Rides with free standing metal roof structures, expand picnic areas with shelter, improve lighting, replace sidewalks and upgrade caboos facility.	E-13
CITY PARK - KIDDIE RIDE ENHANCEMENTS	Replace train shed with fire-proof, concrete building, replace wood decks under car ride with concrete, replace 300' train track, and add new ride to complex.	C- 5
CITY PARK - LAKE JOY RENOVATION	Improvements to City Park's Lake Joy (behind City Park Administration Offices).	E-14
CITY PARK - MAINTENANCE COMPOUND PARKING OVERLAY	Complete the overlay of gravel public parking area adjacent to the City Park Maintenance Compound (800 Goodnight Avenue).	E-15
CITY PARK - MOAT STABILIZATION	Seal the moat in City Park and Zoo with gunite.	E-16
CITY PARK - PARK ID SIGNAGE REPLACEMENT	Replace existing City Park identification sign at the Goodnight entrance with durable, graffiti-resistant, recycled plastic signage.	E-17
CITY PARK - PARK SHELTERS	Installation of three park shelters in City Park (800 Goodnight Avenue).	E-18
CITY PARK - POOL BATHHOUSE RENOVATION	Renovate to ADA standards the City Park Pool Bathhouse (800 Goodnight Avenue).	E-19
CITY PARK - POOL CHLORINATION SYSTEM REPLACEMENT	Replace the existing chlorination system (gas) to granular chlorine or other method.	C- 6

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
CITY PARK - POOL TRIANGLE IRRIGATION RENOVATION	Install automated irrigation system to an area in City Park that currently has no automated system.	E-20
CITY PARK - SAND VOLLEYBALL COURT	Construct two regulation sand volleyball courts north of the City Park Tennis Complex (800 Goodnight Avenue).	E-21
CITY PARK - SK8 PARK REHABILITATION	Rehabilitate existing skate park in City Park (800 Goodnight Avenue).	E-22
CITY PARK - TENNIS CLUBHOUSE RENOVATION	Renovation of existing historic City Park Tennis Clubhouse which is adjacent to the 17 court tennis complex (800 Goodnight Avenue).	C- 7
CITY PARK - WEST ENTRANCE TRIANGLE XERISCAPE	Xeriscape the west City Park entrance triangle.	E-23
CONCOURSE/LOBBY - REMODEL	Remodel concourse area to accommodate more passengers.	D- 9
CROSS DRAINAGE - LAKE AVENUE	Provide drainage systems across Lake Avenue to alleviate ponding and flooding at streets intersecting from Illinois to Highland Avenue.	C- 8
CROSSPAN REPLACEMENT - CITYWIDE	Replacement of broken/deteriorated/settled concrete drainage pans (dips) at select street intersections as well as installation of A.D.A. curb ramps.	C- 9
CURB AND GUTTER REPLACEMENT - CITYWIDE	Replacement of broken/deteriorated/settled curb and gutter throughout the City.	C-10
CURED-IN-PLACE PIPE SEWER REPAIR / PORTLAND LIFT STATION RELOCATION	Repair existing sanitary sewers and relocate a sewer lift station.	C-11
DETENTION POND - 8TH & BLAKE	Excavate site to remove sediment and provide holding capacity for stormwater detention and extend existing storm drainage system. Railroad conveyance of property is required.	E-24
DREW DIX PARK - PLAY EQUIPMENT REPLACEMENT	Replace the old, non-ADA accessible playground equipment in Drew Dix Park.	C-12
DREW DIX PARK - RENOVATION	Renovate Drew Dix Park (150 Mac Neil Road).	E-25
EAGLERIDGE PARK - DEVELOPMENT	Development of the dedicated public park land in the Eagleridge Estates Subdivision (Eagleridge Blvd and Ridge Drive).	E-26
EASTWOOD PARK - DEVELOPMENT	Development of 3.79 acres of city owned property that is dedicated for park purposes adjacent to Eva Baca Elementary School (2700 E. 19th Street).	D-10
EL CENTRO DEL QUINTO SOL - OUTDOOR BASKETBALL COURT RENOVATION	Renovate the outdoor basketball courts at the El Centro Del Quinto Sol Community Center (6th and Erie Avenue).	E-27
EL PUEBLO PRIDE PARK - RENOVATION	Renovate El Pueblo Pride Park (13th and Francisco).	E-28
ELIZABETH STREET "SLAB" - OUTDOOR BASKETBALL COURT RENOVATION	Crack seal overlay, colorcoat the four outdoor basketball courts at the Elizabeth Street Parkway "SLAB" (27th and Elizabeth Street).	E-29

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
EMERGENCY GENERATORS FOR EACH STATION	A two-year plan to purchase emergency generators for fire stations. Two per year for the next two years will complete the project.	E-30
EROSION CONTROL WATER QUALITY, LOW IMPACT DEVELOPMENT (LID) - CITYWIDE	Slope stabilization, erosion control and water quality projects, Low Impact Development (LID) implementation throughout the City (8 sites).	C-13
FEEDER DITCH - LAKE MINNEQUA IMPROVEMENT ACERO AVE TO PUEBLO BLVD	Improve and enlarge channel cross sections to carry design flows in the Minnequa Feeder Ditch and replace undersized bridge crossing at Acero.	C-14
FIREFIGHTER PHYSICAL ABILITY EQUIPMENT	Two-year plan to purchase treadmills for each fire station.	E-31
FOUNTAIN CREEK TRAIL - EXTENSION	Extend trail system along Fountain Creek Trail from University Park through the North Vista Annexation property between Jerry Murphy Road and Fountain Creek.	E-32
GRANT MATCHES - AIRPORT	Grant matches for Airport Department Capital Projects.	C-15
GRANT MATCHES - LOTTERY	Lottery grant matches for Parks Department Capital Projects.	C-16
HANDICAP RAMPS - CITYWIDE	Using the current back-log of citizen requests and input from the Transportation Division regarding bus routes, compile a list of locations to construct A.D.A. curb ramps.	D-11
HARP PHASE III	Extension of the HARP channel from Grand Avenue bridge to the expansion of the Convention Center.	E-33
HARP PHASE IV	Extension of the HARP channel from the end of Phase III to Santa Fe Avenue.	E-34
HONOR FARM - CONCESSION UPGRADE	Remodel the Concession Building at Pueblo Motorsports Park to meet new Colorado Department of Health standards.	C-17
HONOR FARM - FENCING & SIGNAGE	Perimeter fencing and signage to reduce access to the property from unauthorized points along the perimeter of the property.	C-18
HONOR FARM - IN-HOLDING ACQUISITIONS	The City acquired 2,373 acres of the State Honor Farm property for future park and open space uses. The City developed a master/management plan for the property. The master plan recommends acquisition of 460 acres of in-holdings through the sale of city-owned property that is annexed into the City of an equal value. Also, as part of the City's purchase agreement, the City is required to share the cost of maintaining the property boundary fence with	E-35
HONOR FARM - MOTORSPORTS PARK REPAVING	Crack patching, concrete curbing and asphalt overlay of 2.2 mile road course and drag strip.	C-19
HONOR FARM - TRAINING ROOM	Upgrade second floor training room at the Pueblo Motorsports Park.	C-20
ICE ARENA - CONCESSION STAND EQUIPMENT	Purchase equipment for the Pueblo Plaza Ice Arena Concession Stand	C-21

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
ICE ARENA - LIGHTING REPLACEMENT	Replace existing lighting and fixtures in the Pueblo Plaza Ice Arena.	E- 36
ICE ARENA - ZAMBONI ROOM ADDITION	Construct an addition to the Ice Arena's existing Zamboni (ice resurfacers) room storage garage.	E-37
LAND PURCHASE - WATER RECLAMATION FACILITY	Purchase land adjacent to the Water Reclamation Facility as a buffer to protect the facility from encroachment by residential development.	C-22
LANGONI SPORTS COMPLEX - ENHANCEMENT	Continuation of Master Plan for the Langoni Sports Complex (24th and High Streets).	E-38
LEIDIGH PARK - RENOVATION	Installation of lights at basketball and tennis courts, renovation of irrigation system, and install new ADA accessible playground at Leidigh Park (65 Regency Blvd).	E-39
MASTER PLAN - EAST SIDE CONCEPTUAL SUBAREA	A conceptual master plan and associated urban design goals, principles and concepts for subarea east of Fountain Creek between 4th and 8th Streets to Glendale Ave.	D- 12
MEMORIAL HALL RENOVATION	The renovation of the Memorial Hall will include the redesign of the seating and stage and the addition of HVAC and restrooms.	D-13
MINERAL PALACE PARK - GREENHOUSE RENOVATION	Renovation of the Mineral Palace Park Greenhouse (1600 N. Santa Fe Avenue).	E-40
MINERAL PALACE PARK - IN-LINE HOCKEY FACILITY	Convert existing two court tennis complex in Mineral Palace Park to an in-line hockey facility.	E-41
MINERAL PALACE PARK - OUTDOOR FITNESS EQUIPMENT	Install outdoor fitness equipment adjacent to walking lanes in Mineral Palace Park.	E-42
MINERAL PALACE PARK - PARK SHELTERS	Installation of two park shelters in Mineral Palace Park (1600 N. Santa Fe Avenue).	E-43
MINERAL PALACE PARK - POOL BATHHOUSE RENOVATION	Renovate to ADA standards the Mineral Palace Park Pool (1600 N. Santa Fe Avenue).	C-23
MINERAL PALACE PARK - POOL CHLORINATION SYSTEM REPLACEMENT	Replace the existing chlorination system (gas) to granular chlorine or other method at Mineral Palace Park Pool (1600 N. Santa Fe Avenue).	C-24
MINERAL PALACE PARK - RESTROOM CONSTRUCTION	Construction of a new ADA accessible restroom facility for Mineral Palace Park (19th & Court Street).	D- 14
MINERAL PALACE PARK GARDENS - IRRIGATION SYSTEM INSTALLATION	Install automated irrigation system in the Mineral Palace Park flower garden area.	E-44
MINNEQUA LAKE DISTRICT PARK	Acquisition of land and water rights, and the planning and development of park facilities for a 320-acre district park in the south side of Pueblo including a 100-acre lake.	D-15
MINNEQUA PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT	Replace outfield, dugout, foul line fences, gates, posts and backstops at Joe Santos Field in Minnequa Park (715 Central Avenue).	E-45

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
MINNEQUA PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	Renovate existing athletic field irrigation system at Joe Santos Field in Minnequa Park as well as replacement of the existing Minnequa Park irrigation system. (1708 E. Northern Avenue).	E-46
MINNEQUA PARK - PLAY EQUIPMENT REPLACEMENT	Replace the old playground equipment in Minnequa Park (715 Central Avenue).	E-47
MINNEQUA PARK - POOL CHLORINATION SYSTEM REPLACEMENT	Replace the existing chlorination system (gas) to granular chlorine or other method.	E-48
MINNEQUA PARK - SPRAY PARK RECIRCULATION SYSTEM IMPROVEMENTS	Replace the existing non-circulatory water system at the Minnequa Park Pool Spray Park with a filtered, recirculation system.	C-25
MITCHELL PARK - POOL CHLORINATION SYSTEM REPLACEMENT	Replace the existing chlorination system (gas) to granular chlorine or other method.	E-49
PARK BACKFLOW PREVENTION DEVICE REPLACEMENT - CITYWIDE	Continuing ongoing replacement of above ground vacuum breakers and backflow prevention devices as mandated by the Board of Water Works.	C-26
PARKING FACILITY - 6TH & ELIZABETH	Project will acquire sufficient property to provide a paid parking facility near the Pueblo County Judicial Building.	E-50
PARKING LOT AND STREETScape - VICTORIA & D STREET	Rebuild the parking lot at the corner of Victoria and D Street providing landscaping, lighting, paving, streetscape along Victoria Avenue and D Street, and pedestrian enhancements in the alley accessing the Riverwalk.	E-51
PARKING LOT LANDSCAPE AND WALKWAY RENOVATION, 8TH AND COURT	Renovation of parking lot at 8th and Court.	E-52
PARKING LOT RESURFACING - 110 EAST 4TH STREET	Resurface parking lot at 110 East 4th Street.	E-53
PARKING LOT RESURFACING - 300 COURT	Resurface parking lot at 300 Court Street and replace sidewalk along 3rd Street.	E-54
PEDESTRIAN SIGNALS - JERRY MURPHY & BONFORTE	Install A.D.A. accessible pedestrian signals at the intersection of Jerry Murphy and Bonforte as a result of requests made by area residents that are visually impaired and frequent users of the intersection.	E-55
POLICE LAP TOP REPLACEMENT PROGRAM	Replacement of Patrol lap tops on a 3-year replacement program.	E-56
RUNWAY REHABILITATION - 17/35	Rehabilitate Runway 17/35	E-57
SAFE ROUTES TO SCHOOL - CORWIN	Safe Routes to School Project developed in conjunction with the students of Corwin Magnet School to provide students with safer and easier walking and bicycling routes to and from the school.	E-58
SAFE ROUTES TO SCHOOL - SPANN ELEMENTARY	Safe Routes to School Project developed in conjunction with Spann Elementary School to provide students with safer and easier walking and bicycling routes to and from the school.	E-59

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
SAND AND SALT STORAGE BUILDING	Construct a storage facility with minimum capacity for containing 1600 tons of sand and salt.	E- 60
SANITARY SEWER ANNUAL POINT REPAIRS	Emergency point repairs are performed on an as-needed basis anytime a break or leak is detected in the sanitary sewer system.	C- 27
SANITARY SEWER ANNUAL SMALL MAIN REHABILITATION	Rehabilitate 8-inch sanitary sewer lines via remove-and-replace or trenchless technology.	C- 28
SCHOOL SIGNAL REBUILD - 8TH STREET AND MONUMENT	Rebuild the school signal, including handicap ramps, new poles, and equipment at the intersection of 8th Street and Monument.	D- 16
SCHOOL SIGNAL REBUILD - JERRY MURPHY AND CHINOOK	Rebuild the school signal, including handicap ramps, new poles, and equipment at the intersection of Jerry Murphy and Chinook.	E- 61
SCHOOL SIGNAL REBUILD - SANTA FE AND MESA	Rebuild the school signal, including handicap ramps, new poles, and equipment, at the intersection of Santa Fe Avenue and Mesa.	D- 17
SIDEWALK CONSTRUCTION - CITYWIDE	Construct new sidewalks city-wide.	E- 62
SIDEWALK REPAIR - CITYWIDE	Acting on complaints (internal or external), the City issues notices for property owners to repair sidewalks. Occasionally the notices are disregarded. Funding this item would allow the City to contract the repairs and bill the property owner as allowed per ordinance.	E- 63
SIGNAL & CROSSWALK UPGRADES - CITYWIDE	Signal and Crosswalk upgrades.	C- 29
ST. ANNE'S PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	Renovate existing athletic field irrigation system at St. Anne's Field in St. Anne's Park as well as replacement of the existing St. Anne's Park irrigation	E- 64
STAUTER FIELD - OUTDOOR BASKETBALL COURT RENOVATION	Crack seal overlay, colorcoat the four outdoor basketball courts at Stauter Field (600 E. Abriendo Avenue).	E- 65
STREET BRICK REPLACEMENT - MAIN AT 2ND & 3RD	Replace deteriorated brick pavers with concrete.	C- 30
STREET RESURFACING - CITYWIDE	Resurface 300 blocks of streets with a one inch overlay.	C- 31
STREETLIGHTING - PUEBLO BOULEVARD & FLOYD LANE	Install streetlighting on Pueblo Blvd between St. Clair and Arkansas River and on Floyd Lane.	E- 66
STREETLIGHTING AND SIDEWALK - TROY AVE	Install streetlighting and sidewalk on the west side of Troy Avenue between Drew Dix and Alamosa Drive	E- 67
STREETSCAPE - 4TH STREET BRIDGE MEDIAN ENHANCEMENT	The project involves the landscape and irrigation of the roadway median on the east and west approaches to the new 4th Street Bridge.	E- 68
STREETSCAPE - DOWNTOWN STREETSCAPE RENOVATION	Renovation of 1976 constructed streetscape on Main Street from 1st to 4th Streets and from Court Street to Santa Fe Avenue on 1st, 2nd, and 3rd Streets.	E- 69

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
STREETSCAPE - EASTERN GATEWAY LANDSCAPE	Landscape enhancement of the State Highway interchange right of way at SH50/SH96/SH47.	E-70
STREETSCAPE - I-25 AND 1ST STREET LANDSCAPE REHABILITATION	Landscape enhancements of the Interstate 25 and 1st Street interchange.	E-71
STREETSCAPE - NORTHERN AVENUE/BESSEMER	Replace existing landscape planting with western water wise landscaping on Northern Avenue between Orman and Elm Avenue	D-18
STREETSCAPE - SANTA FE AVENUE PHASE 2 & 3	Phase 2 and 3 of the Santa Fe streetscape Project are located on Santa Fe Avenue between 4th Street and 8th Street. The streetscape consists of new curb and gutter, sidewalk, storm water inlets, decorative walls, curb neck outs, landscape planter and street trees, and irrigation.	E-72
STREETSCAPE - VICTORIA AVENUE	Completion of an existing streetscape on Victoria Avenue between C Street and Grand Avenue.	E-73
STREETSCAPE - WEST 4TH STREET/SH96	A multi-phased streetscape project which includes enhancements to the sidewalks along West 4th Street/SH96 from Santa Fe Avenue west to Midtown	E-74
STREETSCAPE - WEST NORTHERN AVENUE AND TRAIL REPLACEMENT	Located on West Northern Avenue between Pueblo Boulevard and Prairie Avenue. Consists of a new landscape median, street trees, replacement of trail with a 10 foot wide concrete trail on both sides of the street for a majority of the project length. Handicap ramps at crosswalks, grading, sprinkler head replacement, and irrigation controller replacement will also occur. The median will consist of the installation of colored concrete splash guards, perennial gardens, lawn and street trees.	D-19
STREETSCAPE REPAIRS - CITYWIDE	Perform repairs to streetscape components such as relaying or replacing settled and/or broken brick pavers, decorative lighting, damaged planters, etc.	C-32
SUNSET SCHOOL PARK - PLAY EQUIPMENT REPLACEMENT	Replace the 25 year old, non-ADA accessible playground equipment at Sunset School Park (110 University Circle).	E-75
TAXIWAY - REHABILITATE OLD RUNWAY	Rehabilitate a portion of abandoned runway to act as a taxiway to the new training runway.	E-76
TECHNOLOGY UPGRADES	Various technology acquisitions - includes necessary network upgrades and acquisition of new computer equipment for city employees.	C-33
THERMAL IMAGING CAMERAS	A three-year plan to purchase imaging cameras for each station.	E-77
TRAFFIC SIGNAL INSTALLATION - TROY AND OAKSHIRE	New traffic signal at Troy and Oakshire.	D-20
TRAFFIC SIGNAL REBUILD - 29TH STREET AND HIGH AVENUE	Project will rebuild the existing traffic signal at the intersection of 29th Street and High Avenue, including curb ramps.	E-78
TRAFFIC SIGNAL RETIMING - DOWNTOWN & NORTHERN AVENUE	Retime all the signals in the downtown grid and Northern Avenue to comply with new timing parameters.	E-79
TRAINING RUNWAY	Design and construct a new training runway.	D-21

## ***PROJECT SUMMARY - BY PROJECT NAME***

<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
TREATMENT PLANT REHABILITATION	Replace heavy machinery for wastewater treatment, as needed.	C- 34
TREE PLANTING - CITYWIDE	Annual reforestation project for park system.	C-35
TRUNK LINE REPLACEMENT - LAKEVIEW TO SMITH AVE	36" Trunkline replacement from Lakeview to Smith Avenue for Lake Minnequa Outfall.	C-36
UNIVERSITY PARK - PLAY EQUIPMENT REPLACEMENT	Replace the old, non-ADA accessible playground equipment in University Park (900 Candytuft).	C-37
VEHICLE PURCHASES	Purchase new vehicles and replace inefficient vehicles in the City's fleet.	C-38
VINEWOOD PARK - OUTDOOR BASKETBALL COURT RENOVATION	Renovate the outdoor basketball courts at Vinewood Park (3834 Canterbury Lane).	E-80
WALKING STICK GOLF COURSE - NEW IRRIGATION SYSTEM	Design and installation of a new irrigation system for Walking Stick Golf Course.	D-22
WAY-FINDING SIGNS PHASE II - PUEBLO BOULEVARD	Install way-finding signs for Phase II of project.	E-81
WILDHORSE TRAIL - EXTENSION	Extend the trail system from 18th Street to Highway 50 and Pueblo Boulevard, approximately 5 miles.	E-82

# BY PROJECT FUNDING

**PROJECT SUMMARY - BY 2010 SECURED / 2010 UNSECURED /  
2011-2014 FUTURE FUNDING**

---

<b>PROJECT TITLE</b>	<b>2010</b>	<b>2011 - 2014</b>	<b>PAGE</b>
----------------------	-------------	--------------------	-------------

---

**SECURED**

BRIARWOOD PARK - PLAY EQUIPMENT REPLACEMENT	120,000	0	C- 1
BRIDGE REPAIR - UNION AVENUE DECK TRUSS	142,820	0	C- 2
BRIDGE REPLACEMENT - WEST 11TH STREET	645,000	0	C- 3
CITY COMPREHENSIVE PLAN	50,000	50,000	C- 4
CITY PARK - KIDDIE RIDE ENHANCEMENTS	10,000	190,000	C- 5
CITY PARK - POOL CHLORINATION SYSTEM REPLACEMENT	73,500	0	C- 6
CITY PARK - TENNIS CLUBHOUSE RENOVATION	200,000	0	C- 7
CROSS DRAINAGE - LAKE AVENUE	175,000	350,000	C- 8
CROSSSPAN REPLACEMENT - CITYWIDE	100,000	400,000	C- 9
CURB AND GUTTER REPLACEMENT - CITYWIDE	100,000	400,000	C- 10
CURED-IN-PLACE PIPE SEWER REPAIR / PORTLAND LIFT STATION RELOCATION	909,000	0	C- 11
DREW DIX PARK - PLAY EQUIPMENT REPLACEMENT	120,000	0	C- 12
EROSION CONTROL WATER QUALITY, LOW IMPACT DEVELOPMENT (LID) - CITYWIDE	100,000	300,000	C- 13
FEEDER DITCH - LAKE MINNEQUA IMPROVEMENT ACERO AVE TO PUEBLO BLVD	300,000	765,875	C- 14
GRANT MATCHES - AIRPORT	219,737	0	C- 15
GRANT MATCHES - LOTTERY	98,000	0	C- 16
HONOR FARM - CONCESSION UPGRADE	5,000	0	C- 17
HONOR FARM - FENCING & SIGNAGE	5,000	30,000	C- 18
HONOR FARM - MOTORSPORTS PARK REPAVING	150,000	450,000	C- 19

**PROJECT SUMMARY - BY 2010 SECURED / 2010 UNSECURED /  
2011-2014 FUTURE FUNDING**

<b>PROJECT TITLE</b>	<b>2010</b>	<b>2011 - 2014</b>	<b>PAGE</b>
HONOR FARM - TRAINING ROOM	10,000	0	C- 20
ICE ARENA - CONCESSION STAND EQUIPMENT	35,000	0	C- 21
LAND PURCHASE - WATER RECLAMATION FACILITY	900,000	0	C- 22
MINERAL PALACE PARK - POOL BATHHOUSE RENOVATION	75,000	0	C- 23
MINERAL PALACE PARK - POOL CHLORINATION SYSTEM REPLACEMENT	73,500	0	C- 24
MINNEQUA PARK - SPRAY PARK RECIRCULATION SYSTEM IMPROVEMENTS	75,000	0	C- 25
PARK BACKFLOW PREVENTION DEVICE REPLACEMENT - CITYWIDE	50,000	500,000	C- 26
SANITARY SEWER ANNUAL POINT REPAIRS	1,316,466	0	C- 27
SANITARY SEWER ANNUAL SMALL MAIN REHABILITATION	1,000,000	0	C- 28
SIGNAL & CROSSWALK UPGRADES - CITYWIDE	130,000	520,000	C- 29
STREET BRICK REPLACEMENT - MAIN AT 2ND & 3RD	150,000	0	C- 30
STREET RESURFACING - CITYWIDE	578,593	5,872,000	C- 31
STREETSCAPE REPAIRS - CITYWIDE	10,000	40,000	C- 32
TECHNOLOGY UPGRADES	250,000	2,000,000	C- 33
TREATMENT PLANT REHABILITATION	1,138,178	0	C- 34
TREE PLANTING - CITYWIDE	10,000	130,000	C- 35
TRUNK LINE REPLACEMENT - LAKEVIEW TO SMITH AVE	150,000	0	C- 36
UNIVERSITY PARK - PLAY EQUIPMENT REPLACEMENT	120,000	0	C- 37
VEHICLE PURCHASES	464,000	0	C- 38
<b>Subtotal</b>	<b>10,058,794</b>	<b>11,997,875</b>	

**PROJECT SUMMARY - BY 2010 SECURED / 2010 UNSECURED /  
2011-2014 FUTURE FUNDING**

---

<b>PROJECT TITLE</b>	<b>2010</b>	<b>2011 - 2014</b>	<b>PAGE</b>
----------------------	-------------	--------------------	-------------

---

**UNSECURED**

AMMONIA REMOVAL SEGMENT 1 - DEWATERING	300,000	0	D- 1
AMMONIA REMOVAL SEGMENT 2 - YARDWORK	350,000	0	D- 2
AMMONIA REMOVAL SEGMENT 3 - TREATMENT WORKS	18,200,000	0	D- 3
AMMONIA REMOVAL SEGMENT 4 - LIFT STATION RENOVATION	500,000	0	D- 4
AMMONIA REMOVAL SEGMENT 5 - ULTRAVIOLET DISINFECTION	3,500,000	0	D- 5
BOARDING RAMP - ADA	35,000	0	D- 6
BRIDGE REPLACEMENT - WEST 11TH STREET	2,580,000	0	D- 7
CITY HALL INTERIOR RENOVATIONS	1,742,000	0	D- 8
CONCOURSE/LOBBY - REMODEL	34,880	0	D- 9
EASTWOOD PARK - DEVELOPMENT	125,000	0	D- 10
HANDICAP RAMPS - CITYWIDE	400,000	2,400,000	D- 11
MASTER PLAN - EAST SIDE CONCEPTUAL SUBAREA	75,000	4,600,000	D- 12
MEMORIAL HALL RENOVATION	50,000	10,000,000	D- 13
MINERAL PALACE PARK - RESTROOM CONSTRUCTION	165,000	0	D- 14
MINNEQUA LAKE DISTRICT PARK	750,000	500,000	D- 15
SCHOOL SIGNAL REBUILD - 8TH STREET AND MONUMENT	30,000	90,000	D- 16
SCHOOL SIGNAL REBUILD - SANTA FE AND MESA	20,000	90,000	D- 17
STREETSCAPE - NORTHERN AVENUE/BESSEMER	19,000	10,000	D- 18
STREETSCAPE - WEST NORTHERN AVENUE AND TRAIL REPLACEMENT	437,500	0	D- 19
TRAFFIC SIGNAL INSTALLATION - TROY AND OAKSHIRE	30,000	130,000	D- 20
TRAINING RUNWAY	8,789,474	0	D- 21
WALKING STICK GOLF COURSE - NEW IRRIGATION SYSTEM	1,050,000	950,000	D- 22
<b>Subtotal</b>	<b>39,182,854</b>	<b>18,770,000</b>	

**PROJECT SUMMARY - BY 2010 SECURED / 2010 UNSECURED /  
2011-2014 FUTURE FUNDING**

---

<b>PROJECT TITLE</b>	<b>2010</b>	<b>2011 - 2014</b>	<b>PAGE</b>
----------------------	-------------	--------------------	-------------

---

**FUTURE**

<hr/>			
ARKANSAS RIVER LEGACY - PHASE 3 PARKS & TRAILS	500,000		E- 1
<hr/>			
ATHLETIC COURT LIGHTING REPLACEMENT - CITYWIDE	400,000		E- 2
<hr/>			
BECKWOOD PARK - RENOVATION	660,500		E- 3
<hr/>			
BIKE ROUTE SIGNING / STRIPING - CITYWIDE	50,000		E- 4
<hr/>			
BRUNER PARK - PLAY EQUIPMENT ENHANCEMENT	49,500		E- 5
<hr/>			
BUCKLES ARCHEAOLOGICAL PAVILLON AT EL PUEBLO	350,000		E- 6
<hr/>			
CITY ADMINISTRATION BUILDING	11,142,070		E- 7
<hr/>			
CITY BUILDING REPAIRS	600,000		E- 8
<hr/>			
CITY PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT	450,000		E- 9
<hr/>			
CITY PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	135,000		E- 10
<hr/>			
CITY PARK - DISC GOLF COURSE BASKET REPLACEMENT	60,000		E- 11
<hr/>			
CITY PARK - HISTORIC CAROUSEL REPAIR	10,000		E- 12
<hr/>			
CITY PARK - KIDDIE RIDE COVERS	300,000		E- 13
<hr/>			
CITY PARK - LAKE JOY RENOVATION	200,000		E- 14
<hr/>			
CITY PARK - MAINTENANCE COMPOUND PARKING OVERLAY	100,000		E- 15
<hr/>			
CITY PARK - MOAT STABILIZATION	85,800		E- 16
<hr/>			
CITY PARK - PARK ID SIGNAGE REPLACEMENT	6,000		E- 17
<hr/>			
CITY PARK - PARK SHELTERS	354,000		E- 18
<hr/>			
CITY PARK - POOL BATHHOUSE RENOVATION	200,000		E- 19
<hr/>			
CITY PARK - POOL TRIANGLE IRRIGATION RENOVATION	22,000		E- 20
<hr/>			
CITY PARK - SAND VOLLEYBALL COURT	60,000		E- 21
<hr/>			
CITY PARK - SK8 PARK REHABILITATION	55,000		E- 22
<hr/>			
CITY PARK - WEST ENTRANCE TRIANGLE XERISCAPE	27,500		E- 23

**PROJECT SUMMARY - BY 2010 SECURED / 2010 UNSECURED /  
2011-2014 FUTURE FUNDING**

<b>PROJECT TITLE</b>	<b>2010</b>	<b>2011 - 2014</b>	<b>PAGE</b>
DETENTION POND - 8TH & BLAKE		350,000	E- 24
DREW DIX PARK - RENOVATION		312,000	E- 25
EAGLERIDGE PARK - DEVELOPMENT		1,200,000	E- 26
EL CENTRO DEL QUINTO SOL - OUTDOOR BASKETBALL COURT RENOVATION		45,000	E- 27
EL PUEBLO PRIDE PARK - RENOVATION		173,700	E- 28
ELIZABETH STREET "SLAB" - OUTDOOR BASKETBALL COURT RENOVATION		75,000	E- 29
EMERGENCY GENERATORS FOR EACH STATION		100,000	E- 30
FIREFIGHTER PHYSICAL ABILITY EQUIPMENT		28,000	E- 31
FOUNTAIN CREEK TRAIL - EXTENSION		450,000	E- 32
HARP PHASE III		4,310,000	E- 33
HARP PHASE IV		1,500,000	E- 34
HONOR FARM - IN-HOLDING ACQUISITIONS		1,000,000	E- 35
ICE ARENA - LIGHTING REPLACEMENT		100,000	E- 36
ICE ARENA - ZAMBONI ROOM ADDITION		385,000	E- 37
LANGONI SPORTS COMPLEX - ENHANCEMENT		550,000	E- 38
LEIDIGH PARK - RENOVATION		382,000	E- 39
MINERAL PALACE PARK - GREENHOUSE RENOVATION		300,000	E- 40
MINERAL PALACE PARK - IN-LINE HOCKEY FACILITY		100,000	E- 41
MINERAL PALACE PARK - OUTDOOR FITNESS EQUIPMENT		15,500	E- 42
MINERAL PALACE PARK - PARK SHELTERS		236,000	E- 43
MINERAL PALACE PARK GARDENS - IRRIGATION SYSTEM INSTALLATION		27,500	E- 44
MINNEQUA PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT		150,000	E- 45
MINNEQUA PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION		141,000	E- 46

**PROJECT SUMMARY - BY 2010 SECURED / 2010 UNSECURED /  
2011-2014 FUTURE FUNDING**

<b>PROJECT TITLE</b>	<b>2010</b>	<b>2011 - 2014</b>	<b>PAGE</b>
MINNEQUA PARK - PLAY EQUIPMENT REPLACEMENT	125,000	E-	47
MINNEQUA PARK - POOL CHLORINATION SYSTEM REPLACEMENT	75,000	E-	48
MITCHELL PARK - POOL CHLORINATION SYSTEM REPLACEMENT	73,500	E-	49
PARKING FACILITY - 6TH & ELIZABETH	850,000	E-	50
PARKING LOT AND STREETScape - VICTORIA & D STREET	435,000	E-	51
PARKING LOT LANDSCAPE AND WALKWAY RENOVATION, 8TH AND COURT	60,000	E-	52
PARKING LOT RESURFACING - 110 EAST 4TH STREET	150,000	E-	53
PARKING LOT RESURFACING - 300 COURT	60,000	E-	54
PEDESTRIAN SIGNALS - JERRY MURPHY & BONFORTE	40,000	E-	55
POLICE LAP TOP REPLACEMENT PROGRAM	282,900	E-	56
RUNWAY REHABILITATION - 17/35	4,744,736	E-	57
SAFE ROUTES TO SCHOOL - CORWIN	160,000	E-	58
SAFE ROUTES TO SCHOOL - SPANN ELEMENTARY	85,000	E-	59
SAND AND SALT STORAGE BUILDING	58,000	E-	60
SCHOOL SIGNAL REBUILD - JERRY MURPHY AND CHINOOK	120,000	E-	61
SIDEWALK CONSTRUCTION - CITYWIDE	400,000	E-	62
SIDEWALK REPAIR - CITYWIDE	200,000	E-	63
ST. ANNE'S PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	68,000	E-	64
STAUTER FIELD - OUTDOOR BASKETBALL COURT RENOVATION	60,000	E-	65
STREETLIGHTING - PUEBLO BOULEVARD & FLOYD LANE	140,000	E-	66
STREETLIGHTING AND SIDEWALK - TROY AVE	90,000	E-	67
STREETScape - 4TH STREET BRIDGE MEDIAN ENHANCEMENT	250,000	E-	68
STREETScape - DOWNTOWN STREETScape RENOVATION	200,000	E-	69

**PROJECT SUMMARY - BY 2010 SECURED / 2010 UNSECURED /  
2011-2014 FUTURE FUNDING**

<b>PROJECT TITLE</b>	<b>2010</b>	<b>2011 - 2014</b>	<b>PAGE</b>
STREETSCAPE - EASTERN GATEWAY LANDSCAPE		350,000	E- 70
STREETSCAPE - I-25 AND 1ST STREET LANDSCAPE REHABILITATION		100,000	E- 71
STREETSCAPE - SANTA FE AVENUE PHASE 2 & 3		950,000	E- 72
STREETSCAPE - VICTORIA AVENUE		500,000	E- 73
STREETSCAPE - WEST 4TH STREET/SH96		900,000	E- 74
SUNSET SCHOOL PARK - PLAY EQUIPMENT REPLACEMENT		100,000	E- 75
TAXIWAY - REHABILITATE OLD RUNWAY		1,210,526	E- 76
THERMAL IMAGING CAMERAS		81,000	E- 77
TRAFFIC SIGNAL REBUILD - 29TH STREET AND HIGH AVENUE		135,000	E- 78
TRAFFIC SIGNAL RETIMING - DOWNTOWN & NORTHERN AVENUE		60,000	E- 79
VINEWOOD PARK - OUTDOOR BASKETBALL COURT RENOVATION		80,000	E- 80
WAY-FINDING SIGNS PHASE II - PUEBLO BOULEVARD		100,000	E- 81
WILDHORSE TRAIL - EXTENSION		1,010,000	E- 82
		<b>Subtotal</b>	
			<b>42,051,732</b>
	<b>Total</b>	<b>49,241,648</b>	<b>72,819,607</b>

# BY PROJECT TYPE

**PROJECT SUMMARY BY PROJECT TYPE**

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 -2014</b>	<b>PAGE</b>
<b><i>Building</i></b>						
	AMMONIA REMOVAL SEGMENT 1 - DEWATERING					D- 1
		Debt Financing	300,000	300,000	0	
	AMMONIA REMOVAL SEGMENT 2 - YARDWORK					D- 2
		Debt Financing	300,000	350,000	0	
	AMMONIA REMOVAL SEGMENT 3 - TREATMENT WORKS					D- 3
		Debt Financing	2,800,000	18,200,000	0	
	AMMONIA REMOVAL SEGMENT 4 - LIFT STATION RENOVATION					D- 4
		Debt Financing	300,000	500,000	0	
	AMMONIA REMOVAL SEGMENT 5 - ULTRAVIOLET DISINFECTION					D- 5
		Debt Financing	500,000	3,500,000	0	
	CITY ADMINISTRATION BUILDING					E- 7
		Debt Financing Dept of Local Affairs			10,642,070 500,000	
	CITY BUILDING REPAIRS					E- 8
		To Be Determined			600,000	
	CITY HALL INTERIOR RENOVATIONS					D- 8
		1/2 Cent Sales Tax Interest	200,000		0	
		Community Development Block Grant		406,000	0	
		Department of Energy		416,000	0	
		New Energy Communities Grant		420,000	0	
		To Be Determined		500,000	0	
	CONCOURSE/LOBBY - REMODEL					D- 9
		Land Sale Funds		34,880	0	
	EMERGENCY GENERATORS FOR EACH STATION					E- 30
		To Be Determined			100,000	
	HONOR FARM - CONCESSION UPGRADE					C- 17
		Honor Farm Fees		5,000	0	
	HONOR FARM - TRAINING ROOM					C- 20
		Honor Farm Fees		10,000	0	
	ICE ARENA - CONCESSION STAND EQUIPMENT					C- 21
		Lottery		35,000	0	

**PROJECT SUMMARY BY PROJECT TYPE**

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 -2014</b>	<b>PAGE</b>
	ICE ARENA - LIGHTING REPLACEMENT	Lottery			100,000	E- 36
	ICE ARENA - ZAMBONI ROOM ADDITION	Lottery			385,000	E- 37
	MEMORIAL HALL RENOVATION	Debt Financing To Be Determined		50,000	10,000,000 0	D- 13
	SAND AND SALT STORAGE BUILDING	To Be Determined			58,000	E- 60
<b><i>Community Development</i></b>						
	ARKANSAS RIVER LEGACY - PHASE 3 PARKS & TRAILS	Lottery To Be Determined			150,000 350,000	E- 1
	BUCKLES ARCHEAOLOGICAL PAVILLON AT EL PUEBLO	To Be Determined			350,000	E- 6
	CITY COMPREHENSIVE PLAN	General Fund To Be Determined		50,000	0 50,000	C- 4
	HARP PHASE III	Other (ph B) Other (ph C)			1,600,000 2,710,000	E- 33
	HARP PHASE IV	To Be Determined			1,500,000	E- 34
	HONOR FARM - IN-HOLDING ACQUISITIONS	Honor Farm Fees			1,000,000	E- 35
	MASTER PLAN - EAST SIDE CONCEPTUAL SUBAREA	1-A Ballot Community Development Block Grant Federal Forfeiture Great Outdoors Colorado	30,000	75,000	1,000,000 2,100,000 500,000 1,000,000	D- 12

**PROJECT SUMMARY BY PROJECT TYPE**

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 -2014</b>	<b>PAGE</b>
	MINNEQUA LAKE DISTRICT PARK					D- 15
		Dept of Local Affairs	650,000		0	
		Economic Development Initiative	118,600		100,000	
		General Fund	336,400		0	
		Great Outdoors Colorado	2,300,000	250,000	250,000	
		Lottery	300,000		100,000	
		Lower Arkansas Valley Water Conservancy District	600,000		0	
		Stormwater Utility Fees	669,419		0	
		To Be Determined	269,600	500,000	50,000	
	STREETSCAPE - 4TH STREET BRIDGE MEDIAN ENHANCEMENT					E- 68
		Colorado Dept of Transportation			200,000	
		Community Development Block Grant			50,000	
	STREETSCAPE - DOWNTOWN STREETSCAPE RENOVATION					E- 69
		To Be Determined			200,000	
	STREETSCAPE - EASTERN GATEWAY LANDSCAPE					E- 70
		American Recovery & Reinvestment Act	381,424		0	
		General Fund	188,306		0	
		To Be Determined			350,000	
	STREETSCAPE - I-25 AND 1ST STREET LANDSCAPE REHABILITATION					E- 71
		To Be Determined			100,000	
	STREETSCAPE - NORTHERN AVENUE/BESSEMER					D- 18
		Community Development Block Grant		19,000	0	
		To Be Determined			10,000	
	STREETSCAPE - SANTA FE AVENUE PHASE 2 & 3					E- 72
		To Be Determined			950,000	
	STREETSCAPE - VICTORIA AVENUE					E- 73
		To Be Determined			500,000	
	STREETSCAPE - WEST 4TH STREET/SH96					E- 74
		To Be Determined			900,000	
	STREETSCAPE - WEST NORTHERN AVENUE AND TRAIL REPLACEMENT					D- 19
		American Recovery & Reinvestment Act	165,000		0	
		Colorado Dept of Transportation	272,810	350,000	0	
		General Fund	68,203		0	
		To Be Determined		87,500	0	
	STREETSCAPE REPAIRS - CITYWIDE					C- 32
		Highway User Tax Fund		10,000	40,000	

**Operational**

**PROJECT SUMMARY BY PROJECT TYPE**

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 2014</b>	<b>PAGE</b>
	BOARDING RAMP - ADA					D- 6
		Land Sale Funds		35,000	0	
	FIREFIGHTER PHYSICAL ABILITY EQUIPMENT					E- 31
		To Be Determined			28,000	
	POLICE LAP TOP REPLACEMENT PROGRAM					E- 56
		American Recovery & Reinvestment Act	62,500		0	
		To Be Determined			282,900	
	TECHNOLOGY UPGRADES					C- 33
		1/2 Cent Sales Tax Interest		250,000	2,000,000	
	THERMAL IMAGING CAMERAS					E- 77
		To Be Determined			81,000	
	VEHICLE PURCHASES					C- 38
		Federal Forfeiture		200,000	0	
		Insurance Proceeds		125,000	0	
		Parking Enterprise		24,000	0	
		Stormwater Enterprise		115,000	0	

***Parks***

	ATHLETIC COURT LIGHTING REPLACEMENT - CITYWIDE					E- 2
		Lottery			400,000	
	BECKWOOD PARK - RENOVATION					E- 3
		Lottery			660,500	
	BRIARWOOD PARK - PLAY EQUIPMENT REPLACEMENT					C- 1
		1-A Ballot	120,000		0	
	BRUNER PARK - PLAY EQUIPMENT ENHANCEMENT					E- 5
		Lottery			49,500	
	CITY PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT					E- 9
		Lottery			450,000	
	CITY PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION					E- 10
		Lottery			135,000	
	CITY PARK - DISC GOLF COURSE BASKET REPLACEMENT					E- 11
		Lottery			60,000	
	CITY PARK - HISTORIC CAROUSEL REPAIR					E- 12
		Lottery			10,000	

**PROJECT SUMMARY BY PROJECT TYPE**

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 2014</b>	<b>PAGE</b> <b>-</b>
	CITY PARK - KIDDIE RIDE COVERS	1-A Ballot			300,000	E- 13
	CITY PARK - KIDDIE RIDE ENHANCEMENTS	Lottery		10,000	190,000	C- 5
	CITY PARK - LAKE JOY RENOVATION	Lottery			200,000	E- 14
	CITY PARK - MAINTENANCE COMPOUND PARKING OVERLAY	Lottery			100,000	E- 15
	CITY PARK - MOAT STABILIZATION	Lottery			85,800	E- 16
	CITY PARK - PARK ID SIGNAGE REPLACEMENT	Lottery			6,000	E- 17
	CITY PARK - PARK SHELTERS	Lottery			354,000	E- 18
	CITY PARK - POOL BATHHOUSE RENOVATION	1-A Ballot			200,000	E- 19
	CITY PARK - POOL CHLORINATION SYSTEM REPLACEMENT	Lottery		73,500	0	C- 6
	CITY PARK - POOL TRIANGLE IRRIGATION RENOVATION	Lottery			22,000	E- 20
	CITY PARK - SAND VOLLEYBALL COURT	Lottery			60,000	E- 21
	CITY PARK - SK8 PARK REHABILITATION	Lottery			55,000	E- 22
	CITY PARK - TENNIS CLUBHOUSE RENOVATION	1-A Ballot		200,000	0	C- 7
	CITY PARK - WEST ENTRANCE TRIANGLE XERISCAPE	Lottery			27,500	E- 23
	DREW DIX PARK - PLAY EQUIPMENT REPLACEMENT	1-A Ballot		120,000	0	C- 12
	DREW DIX PARK - RENOVATION	Lottery			312,000	E- 25

**PROJECT SUMMARY BY PROJECT TYPE**

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 2014</b>	<b>PAGE</b>
	EAGLERIDGE PARK - DEVELOPMENT					E- 26
		Great Outdoors Colorado Lottery			50,000 1,150,000	
	EASTWOOD PARK - DEVELOPMENT					D- 10
		Community Development Block Grant		125,000	0	
	EL CENTRO DEL QUINTO SOL - OUTDOOR BASKETBALL COURT RENOVATION					E- 27
		Lottery			45,000	
	EL PUEBLO PRIDE PARK - RENOVATION					E- 28
		Lottery			173,700	
	ELIZABETH STREET "SLAB" - OUTDOOR BASKETBALL COURT RENOVATION					E- 29
		Lottery			75,000	
	FOUNTAIN CREEK TRAIL - EXTENSION					E- 32
		Great Outdoors Colorado Lottery			200,000 100,000	
		Park Land Escrow Account State Trails Grant			100,000 50,000	
	GRANT MATCHES - LOTTERY					C- 16
		Lottery		98,000	0	
	HONOR FARM - FENCING & SIGNAGE					C- 18
		Honor Farm Fees		5,000	30,000	
	HONOR FARM - MOTORSPORTS PARK REPAVING					C- 19
		Honor Farm Fees		150,000	450,000	
	LANGONI SPORTS COMPLEX - ENHANCEMENT					E- 38
		Donation Lottery			200,000 350,000	
	LEIDIGH PARK - RENOVATION					E- 39
		Lottery			382,000	
	MINERAL PALACE PARK - GREENHOUSE RENOVATION					E- 40
		Lottery			300,000	
	MINERAL PALACE PARK - IN-LINE HOCKEY FACILITY					E- 41
		Lottery			100,000	
	MINERAL PALACE PARK - OUTDOOR FITNESS EQUIPMENT					E- 42
		Lottery			15,500	

## ***PROJECT SUMMARY BY PROJECT TYPE***

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 2014</b>	<b>PAGE -</b>
	MINERAL PALACE PARK - PARK SHELTERS	Lottery			236,000	E- 43
	MINERAL PALACE PARK - POOL BATHHOUSE RENOVATION	Lottery		75,000	0	C- 23
	MINERAL PALACE PARK - POOL CHLORINATION SYSTEM REPLACEMENT	Lottery		73,500	0	C- 24
	MINERAL PALACE PARK - RESTROOM CONSTRUCTION	Community Development Block Grant Park Land Escrow Account		140,000 25,000	0 0	D- 14
	MINERAL PALACE PARK GARDENS - IRRIGATION SYSTEM INSTALLATION	Lottery			27,500	E- 44
	MINNEQUA PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT	Lottery			150,000	E- 45
	MINNEQUA PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	Lottery			141,000	E- 46
	MINNEQUA PARK - PLAY EQUIPMENT REPLACEMENT	Lottery			125,000	E- 47
	MINNEQUA PARK - POOL CHLORINATION SYSTEM REPLACEMENT	Lottery			75,000	E- 48
	MINNEQUA PARK - SPRAY PARK RECIRCULATION SYSTEM IMPROVEMENTS	Lottery		75,000	0	C- 25
	MITCHELL PARK - POOL CHLORINATION SYSTEM REPLACEMENT	Lottery			73,500	E- 49
	PARK BACKFLOW PREVENTION DEVICE REPLACEMENT - CITYWIDE	Lottery	355,000	50,000	500,000	C- 26
	ST. ANNE'S PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION	Lottery			68,000	E- 64
	STAUTER FIELD - OUTDOOR BASKETBALL COURT RENOVATION	Lottery			60,000	E- 65

## ***PROJECT SUMMARY BY PROJECT TYPE***

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 2014</b>	<b>PAGE</b>
	SUNSET SCHOOL PARK - PLAY EQUIPMENT REPLACEMENT	Donation Lottery			5,000 95,000	E- 75
	TREE PLANTING - CITYWIDE	Lottery		10,000	130,000	C- 35
	UNIVERSITY PARK - PLAY EQUIPMENT REPLACEMENT	1-A Ballot		120,000	0	C- 37
	VINEWOOD PARK - OUTDOOR BASKETBALL COURT RENOVATION	Lottery			80,000	E- 80
	WALKING STICK GOLF COURSE - NEW IRRIGATION SYSTEM	Debt Financing		1,050,000	950,000	D- 22
	WILDHORSE TRAIL - EXTENSION	Other (YMCA sub) To Be Determined			60,000 950,000	E- 82
<b><i>Stormwater</i></b>						
	CROSS DRAINAGE - LAKE AVENUE	Stormwater Utility Fees	175,000	175,000	350,000	C- 8
	DETENTION POND - 8TH & BLAKE	Stormwater Utility Fees			350,000	E- 24
	EROSION CONTROL WATER QUALITY, LOW IMPACT DEVELOPMENT (LID) - CITYWIDE	Stormwater Utility Fees	401,000	100,000	300,000	C- 13
	FEEDER DITCH - LAKE MINNEQUA IMPROVEMENT ACERO AVE TO PUEBLO BLVD	Stormwater Utility Fees	140,000	300,000	765,875	C- 14
	TRUNK LINE REPLACEMENT - LAKEVIEW TO SMITH AVE	Stormwater Utility Fees		150,000	0	C- 36
<b><i>Transportation</i></b>						
	BIKE ROUTE SIGNING / STRIPING - CITYWIDE	To Be Determined			50,000	E- 4
	BRIDGE REPAIR - UNION AVENUE DECK TRUSS	Highway User Tax Fund / Faster		142,820	0	C- 2

**PROJECT SUMMARY BY PROJECT TYPE**

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 2014</b>	<b>PAGE</b>
	BRIDGE REPLACEMENT - WEST 11TH STREET					C- 3
		Highway User Tax Fund / Faster		645,000	0	
	BRIDGE REPLACEMENT - WEST 11TH STREET					D- 7
		Highway Bridge Replacement & Rehabilitation		2,580,000	0	
	CROSSSPAN REPLACEMENT - CITYWIDE					C- 9
		Highway User Tax Fund		100,000	400,000	
	CURB AND GUTTER REPLACEMENT - CITYWIDE					C- 10
		Highway User Tax Fund		100,000	400,000	
	GRANT MATCHES - AIRPORT					C- 15
		General Fund		219,737	0	
	HANDICAP RAMPS - CITYWIDE					D- 11
		Community Development Block Grant To Be Determined		400,000	1,600,000 800,000	
	PARKING FACILITY - 6TH & ELIZABETH					E- 50
		Parking Fees			850,000	
	PARKING LOT AND STREETScape - VICTORIA & D STREET					E- 51
		Parking Fees			435,000	
	PARKING LOT LANDSCAPE AND WALKWAY RENOVATION, 8TH AND COURT					E- 52
		Parking Fees			60,000	
	PARKING LOT RESURFACING - 110 EAST 4TH STREET					E- 53
		Parking Fees			150,000	
	PARKING LOT RESURFACING - 300 COURT					E- 54
		Parking Fees			60,000	
	PEDESTRIAN SIGNALS - JERRY MURPHY & BONFORTE					E- 55
		To Be Determined			40,000	
	RUNWAY REHABILITATION - 17/35					E- 57
		Colorado Dept of Transportation Aeronautical Grant Federal Aviation Administration To Be Determined			122,368 4,500,000 122,368	
	SAFE ROUTES TO SCHOOL - CORWIN					E- 58
		To Be Determined			160,000	
	SAFE ROUTES TO SCHOOL - SPANN ELEMENTARY					E- 59
		To Be Determined			85,000	

**PROJECT SUMMARY BY PROJECT TYPE**

<b>TYPE</b>	<b>PROJECT TITLE</b>	<b>REVENUE SOURCE</b>	<b>TO DATE</b>	<b>2010</b>	<b>2011 2014</b>	<b>PAGE</b>
	SCHOOL SIGNAL REBUILD - 8TH STREET AND MONUMENT					D- 16
		Community Development Block Grant To Be Determined		30,000	0 90,000	
	SCHOOL SIGNAL REBUILD - JERRY MURPHY AND CHINOOK					E- 61
		To Be Determined			120,000	
	SCHOOL SIGNAL REBUILD - SANTA FE AND MESA					D- 17
		Community Development Block Grant To Be Determined		20,000	0 90,000	
	SIDEWALK CONSTRUCTION - CITYWIDE					E- 62
		To Be Determined			400,000	
	SIDEWALK REPAIR - CITYWIDE					E- 63
		To Be Determined			200,000	
	SIGNAL & CROSSWALK UPGRADES - CITYWIDE					C- 29
		Highway User Tax Fund	92,866	130,000	520,000	
	STREET BRICK REPLACEMENT - MAIN AT 2ND & 3RD					C- 30
		Highway User Tax Fund		150,000	0	
	STREET RESURFACING - CITYWIDE					C- 31
		Highway User Tax Fund Stormwater Enterprise Wastewater Enterprise		510,593 13,000 55,000	5,600,000 52,000 220,000	
	STREETLIGHTING - PUEBLO BOULEVARD & FLOYD LANE					E- 66
		To Be Determined			140,000	
	STREETLIGHTING AND SIDEWALK - TROY AVE					E- 67
		To Be Determined			90,000	
	TAXIWAY - REHABILITATE OLD RUNWAY					E- 76
		Colorado Dept of Transportation Aeronautical Grant Federal Aviation Administration To Be Determined			30,263 1,150,000 30,263	
	TRAFFIC SIGNAL INSTALLATION - TROY AND OAKSHIRE					D- 20
		Community Development Block Grant To Be Determined		30,000	0 130,000	
	TRAFFIC SIGNAL REBUILD - 29TH STREET AND HIGH AVENUE					E- 78
		To Be Determined			135,000	
	TRAFFIC SIGNAL RETIMING - DOWNTOWN & NORTHERN AVENUE					E- 79
		To Be Determined			60,000	

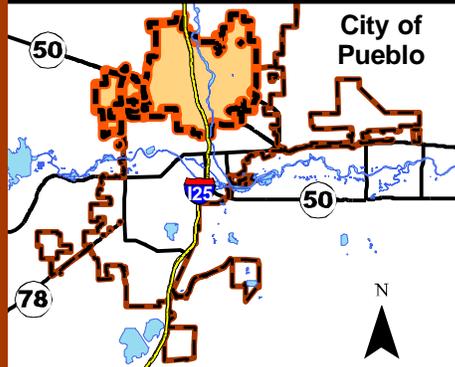
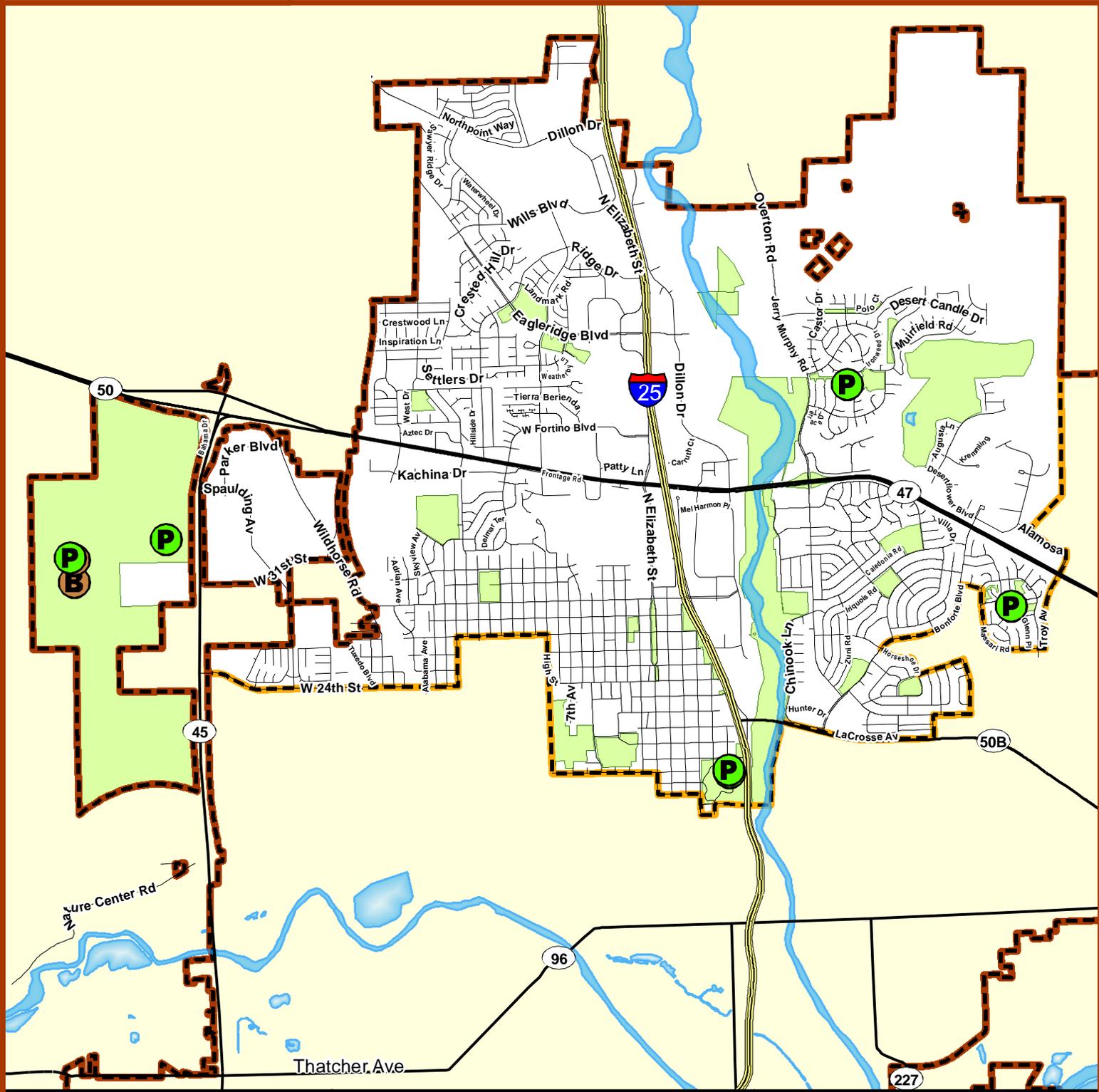
***PROJECT SUMMARY BY PROJECT TYPE***

TYPE	PROJECT TITLE	REVENUE SOURCE	TO DATE	2010	2011 2014	PAGE
	TRAINING RUNWAY					D- 21
		Colorado Dept of Transportation Aeronautical Grant		219,737	0	
		Federal Aviation Administration		8,350,000	0	
		To Be Determined		219,737	0	
	WAY-FINDING SIGNS PHASE II - PUEBLO BOULEVARD					E- 81
		To Be Determined			100,000	
<b><i>Wastewater</i></b>						
	CURED-IN-PLACE PIPE SEWER REPAIR / PORTLAND LIFT STATION RELOCATION					C- 11
		Sewer User Fees		409,000	0	
		State & Tribal Assistance Grant		500,000	0	
	LAND PURCHASE - WATER RECLAMATION FACILITY					C- 22
		Sewer User Fees		900,000	0	
	SANITARY SEWER ANNUAL POINT REPAIRS					C- 27
		Sewer User Fees		1,316,466	0	
	SANITARY SEWER ANNUAL SMALL MAIN REHABILITATION					C- 28
		Sewer User Fees		1,000,000	0	
	TREATMENT PLANT REHABILITATION					C- 34
		Sewer User Fees		1,138,178	0	

# QZHDZCF DEFRCES OHOZ YB

***PROJECT SUMMARY - 2010 SECURED FUNDING***

<b>REVENUE SOURCE</b>	<b>2010</b>
1/2 Cent Sales Tax Interest	250,000
1-A Ballot	560,000
Federal Forfeiture	200,000
General Fund	269,737
Highway User Tax Fund	1,000,593
Highway User Tax Fund / Faster	787,820
Honor Farm Fees	170,000
Insurance Proceeds	125,000
Lottery	500,000
Parking Enterprise	24,000
Sewer User Fees	4,763,644
State & Tribal Assistance Grant	500,000
Stormwater Enterprise	128,000
Stormwater Utility Fees	725,000
Wastewater Enterprise	55,000
<b>Total</b>	<b>10,058,794</b>



**DISTRICT 1**  
**PROJECT MAP 2010**  
**SECURED FUNDING**

Created By:  
 GIS Department, City of Pueblo  
 gis@pueblo.us

August 27, 2009  
 PUEBLO

This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

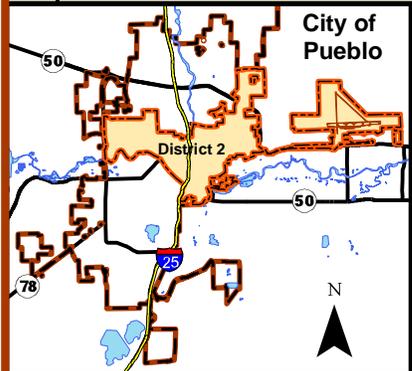
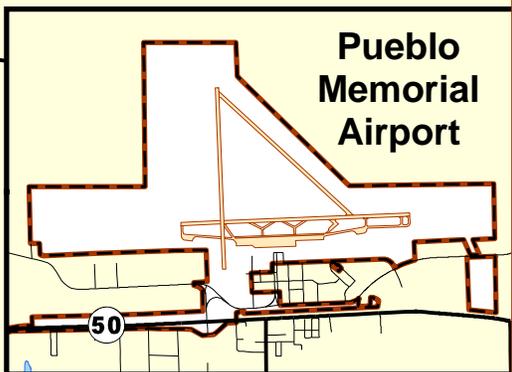
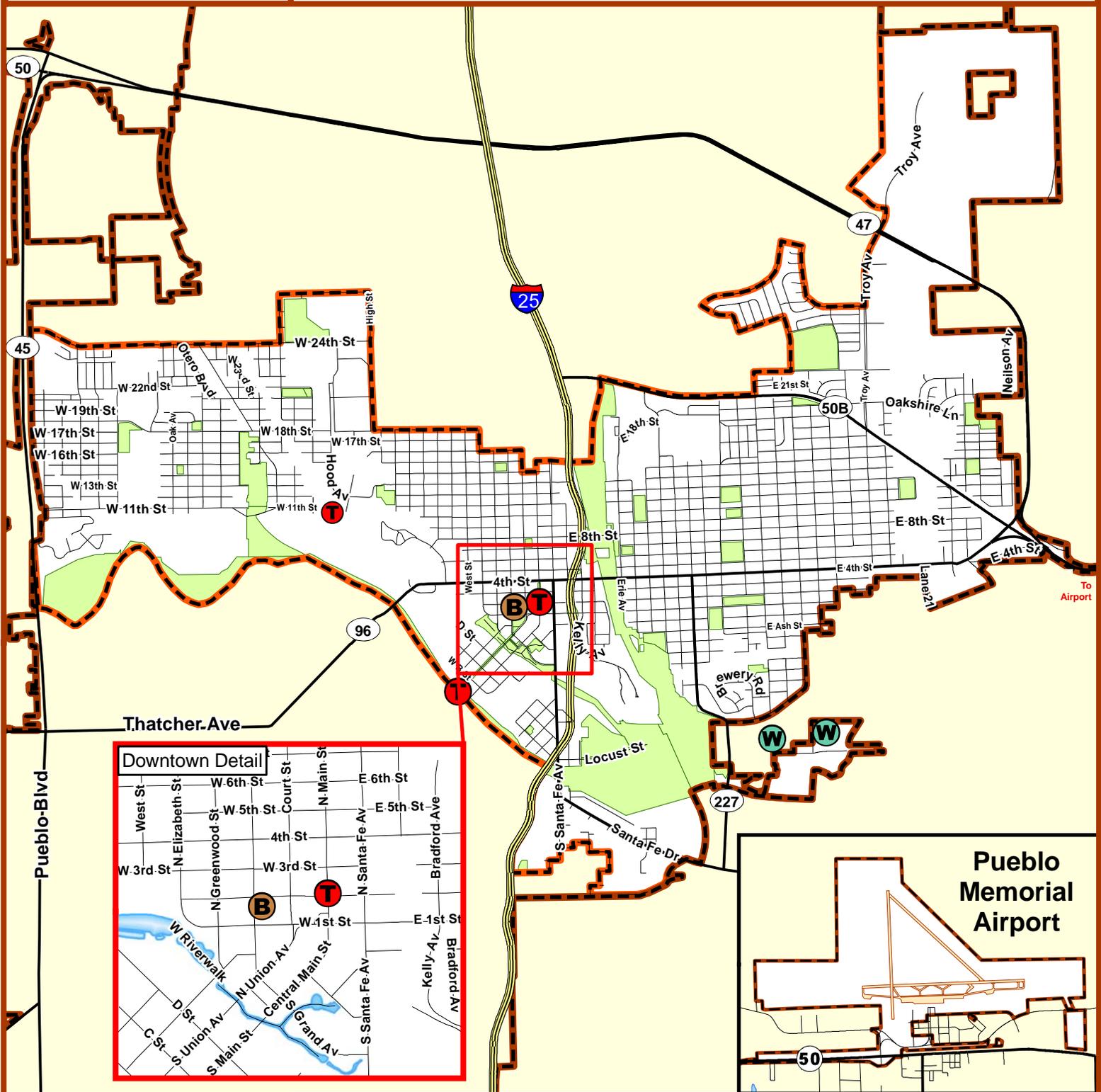
**Legend**

- Project Type**
-  Building
  -  Parks

-  City Limits
-  District 2
-  Parks

# District 2

# Project Map 2010 Secured Funding



## DISTRICT 2 PROJECT MAP 2010 SECURED FUNDING

Created By:  
GIS Department, City of Pueblo  
gis@pueblo.us

August 27, 2009



This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

### Legend

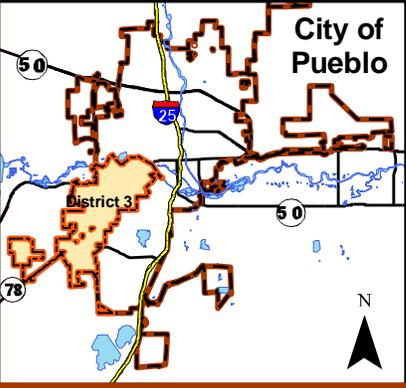
#### Project Type

- B** Building
- T** Transportation
- W** Wastewater

- City Limits
- District 2
- Parks

# District 3

# Project Map 2010 Secured Funding



### DISTRICT 3 PROJECT MAP 2010 SECURED FUNDING

Created By:  
GIS Department, City of Pueblo  
gis@pueblo.us

August 27, 2009

**PUEBL**

This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

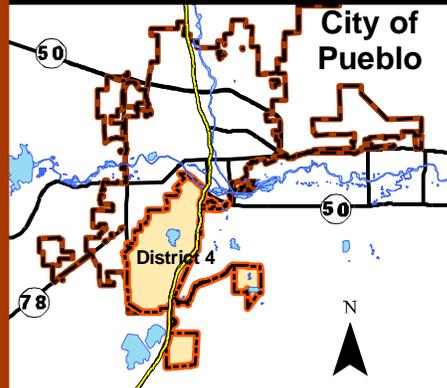
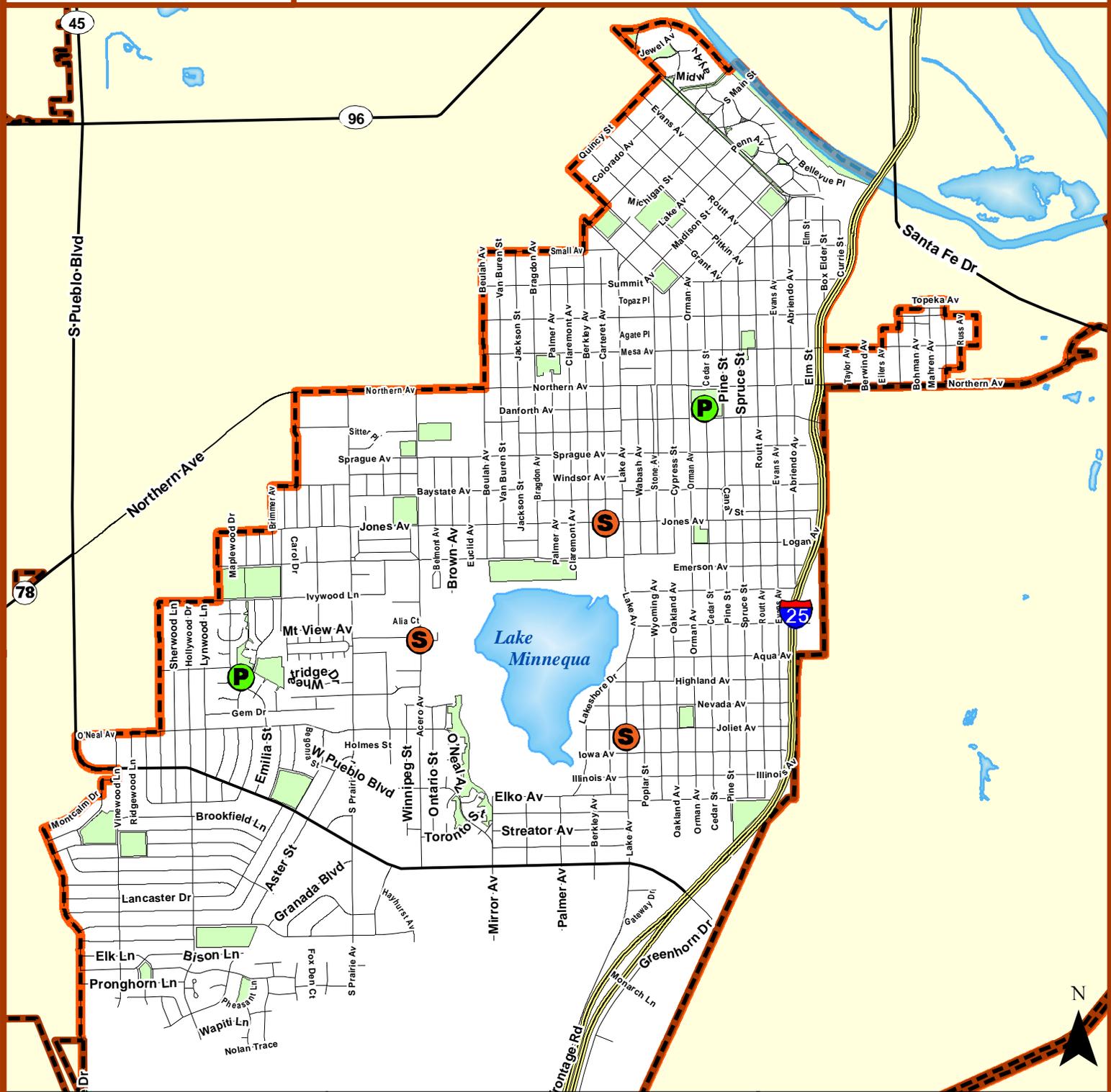
### Legend

**Project Type**

- Parks
- City Limits
- District 2
- Parks

# District 4

# Project Map 2010 Secured Funding



**DISTRICT 4**  
**PROJECT MAP 2010**  
**SECURED FUNDING**

Created By:  
 GIS Department, City of Pueblo  
 gis@pueblo.us

August 27, 2009

**PUEBLO**

This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

**Legend**

<b>Project Type</b>	
	Parks
	Stormwater
	City Limits
	District 2
	Parks

# BRIARWOOD PARK - PLAY EQUIPMENT REPLACEMENT

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Modern ADA playground equipment for neighborhood and community use. 1-A Ballot Issue Funded Project.



**DESCRIPTION**

Replace the 25 year old, non-ADA accessible playground equipment in Briarwood Park (2050 Carlee).

**CURRENT YEAR FUNDING SOURCE**

120,000 1-A Ballot

**BUDGET BY YEAR**

TO DATE	
2010	120,000
2011 - 2014	0
<b>Total</b>	<b>\$120,000</b>

**SCOPE OF PROJECT**

- 1) Remove existing, non-ADA accessible playground equipment; 2) Replace with ADA accessible playground equipment; 3) Replace fall material and borders; 4) Install ADA compliant sidewalks to play area.

**NOTE**

Project is a voter approved 1-A Ballot issue funded project.

# BRIDGE REPAIR - UNION AVENUE DECK TRUSS

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

## JUSTIFICATION

Recent bridge inspection discovered a damaged portion of under-deck steel truss and deteriorated areas of steel bridge components.



## DESCRIPTION

Repairs to under-deck steel truss.

## CURRENT YEAR FUNDING SOURCE

142,820 Highway User Tax Fund / Faster

## BUDGET BY YEAR

TO DATE	
2010	142,820
2011 - 2014	0
<b>Total</b>	<b>\$142,820</b>

## SCOPE OF PROJECT

Repair damaged steel truss and deteriorated steel components on the Union Avenue bridge crossing the Arkansas River. Requires structural analysis and field reconnaissance to determine extent of repairs.

## NOTE

# BRIDGE REPLACEMENT - WEST 11TH STREET

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

## JUSTIFICATION

Latest bridge inspection report gave this bridge a very low rating. For safety purposes, this bridge should be replaced as soon as financially possible. Bridge piers and abutments restrict flows in Wild Horse Creek.

## DESCRIPTION

West 11th Street Bridge Replacement.

## CURRENT YEAR FUNDING SOURCE

645,000 Highway User Tax Fund / Faster

## BUDGET BY YEAR

TO DATE	
2010	645,000
2011 - 2014	0
<b>Total</b>	<b>\$645,000</b>

## SCOPE OF PROJECT

111

## NOTE

For 2010, HUTF/Faster \$645,000 is secured and HBR&R \$2,580,000 is unsecured. City's 20% Match to replace 11th Street Bridge. Other 80% will be from federal bridge funds.

# CITY COMPREHENSIVE PLAN

---

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

## JUSTIFICATION

This plan will set goals and priorities for the investment of public funds to improve neighborhoods, downtown, commercial districts, industrial parks and new areas annexed into the city.

## DESCRIPTION

Complete a Community Development plan that will guide the physical development of the city into the future including needs for future police, fire, schools, transportation, parks, open space, and other public infrastructure.

## CURRENT YEAR FUNDING SOURCE

50,000      General Fund

## BUDGET BY YEAR

TO DATE	
2010	50,000
2011 - 2014	50,000
<b>Total</b>	<b>\$100,000</b>

## SCOPE OF PROJECT

Will provide a plan for the identifying needs for the physical development and redevelopment of the city including the identification of future police, fire, schools, libraries, sanitary sewer, regional stormwater, parks, recreation facilities, open space and trails. The plan will be completed primarily by the Community Development staff with assistance from other city departments and contracted consultants for specific specialized tasks and data.

## NOTE

# CITY PARK - KIDDIE RIDE ENHANCEMENTS

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

New train building would protect the investment in the popular City Park Railroad train. Replacing track is required to keep the train running smoothly and prevent damage to the train. Replacing wood decks with concrete under car ride will reduce yearly maintenance costs. A new ride would help to generate revenue for park.

## DESCRIPTION

Replace train shed with fire-proof, concrete building, replace wood decks under car ride with concrete, replace 300' train track, and add new ride to complex.

## CURRENT YEAR FUNDING SOURCE

10,000 Lottery

## BUDGET BY YEAR

TO DATE	
2010	10,000
2011 - 2014	190,000
<b>Total</b>	<b>\$200,000</b>

## SCOPE OF PROJECT

Replace train shed with fire-proof, concrete building, replace wood decks under car ride with concrete, replace 300' train track, and add new ride to complex.

## NOTE

# CITY PARK - POOL CHLORINATION SYSTEM REPLACEMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Outdated gaseous chlorine systems currently used for sanitizing municipal swimming pool water needs to be upgraded.

**DESCRIPTION**

Replace the existing chlorination system (gas) to granular chlorine or other method.

**CURRENT YEAR FUNDING SOURCE**

73,500 Lottery

**BUDGET BY YEAR**

TO DATE	
2010	73,500
2011 - 2014	0
<b>Total</b>	<b>\$73,500</b>

**SCOPE OF PROJECT**

Replace the existing chlorination system (gas) to granular chlorine or other method.

**NOTE**

# CITY PARK - TENNIS CLUBHOUSE RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

To provide an ADA accessible restroom and safe seating area for the public at one of the community's most popular recreational facilities. The complex is a destination for out-of-town visitors during High School Boys and Girls Tennis seasons and the historic seating area is an eyesore with "KEEP OUT" signs and fences.



**DESCRIPTION**

Renovation of existing historic City Park Tennis Clubhouse which is adjacent to the 17 court tennis complex (800 Goodnight Avenue).

**CURRENT YEAR FUNDING SOURCE**

200,000      1-A Ballot

**BUDGET BY YEAR**

TO DATE	
2010	200,000
2011 - 2014	0
<b>Total</b>	<b>\$200,000</b>

**SCOPE OF PROJECT**

- 1) Renovate clubhouse restrooms to ADA accessibility; 2) Renovate clubhouse interior to current code; 3) Stabilization of existing historic stone seating amenity.

**NOTE**

Project is a voter approved 1-A Ballot issue funded project.

# CROSS DRAINAGE - LAKE AVENUE

**PROJECT TYPE** Stormwater

**DEPARTMENT** Stormwater

**JUSTIFICATION**

All Lake Avenue drainage crossings are undersized and create ponding and flooding along the East side of Lake Avenue. Problems can be corrected in conjunction with Minnequa Lake improvements. (Urban Renewal District - Cost Share)



**DESCRIPTION**

Provide drainage systems across Lake Avenue to alleviate ponding and flooding at streets intersecting from Illinois to Highland Avenue.

**CURRENT YEAR FUNDING SOURCE**

175,000 Stormwater Utility Fees

**BUDGET BY YEAR**

TO DATE	175,000
2010	175,000
2011 - 2014	350,000
<b>Total</b>	<b>\$700,000</b>

**SCOPE OF PROJECT**

Improve cross drainage at four intersections on Lake Avenue. Cost share improvement with Urban Renewal project on the Lake Avenue corridor.

**NOTE**

Debris removal.

# CROSSPAN REPLACEMENT - CITYWIDE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

In addition to appearance and ride quality of roadways, drainage characteristics would be improved; A.D.A. compliance.



**DESCRIPTION**

Replacement of broken/deteriorated/settled concrete drainage pans (dips) at select street intersections as well as installation of A.D.A. curb ramps.

**CURRENT YEAR FUNDING SOURCE**

100,000 Highway User Tax Fund

**BUDGET BY YEAR**

TO DATE	
2010	100,000
2011 - 2014	400,000
<b>Total</b>	<b>\$500,000</b>

**SCOPE OF PROJECT**

Using current back-log of locations on file and input from the Streets Division, staff will compile a list of locations to repair.

**NOTE**

# CURB AND GUTTER REPLACEMENT - CITYWIDE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

In addition to appearance, many locations will eliminate ponding areas and possible mosquito breeding pools.



**DESCRIPTION**

Replacement of broken/deteriorated/settled curb and gutter throughout the City.

**CURRENT YEAR FUNDING SOURCE**

100,000 Highway User Tax Fund

**BUDGET BY YEAR**

TO DATE	
2010	100,000
2011 - 2014	400,000
<b>Total</b>	<b>\$500,000</b>

**SCOPE OF PROJECT**

Using current back-log of locations on file and input from the Streets Division, staff will compile a list of locations to repair.

**NOTE**

# CURED-IN-PLACE PIPE SEWER REPAIR / PORTLAND LIFT STATION RELOCATION

---

**PROJECT TYPE** Wastewater

**DEPARTMENT** Wastewater

**JUSTIFICATION**

Maintain compliance with discharge permit.

**DESCRIPTION**

Repair existing sanitary sewers and relocate a sewer lift station.

**CURRENT YEAR FUNDING SOURCE**

409,000	Sewer User Fees
500,000	State & Tribal Assistance Grant

**BUDGET BY YEAR**

TO DATE	
2010	909,000
2011 - 2014	0
<b>Total</b>	<b>\$909,000</b>

**SCOPE OF PROJECT**

A number of existing sewers have cracked or broken pipe that can result in collapse of the pipe or sewage entering groundwater. These sewer mains can be rehabilitated using a cured-in-place pipe liner, a less costly repair process than removing and replacing the mains. This project would also relocate the Portland Lift Station from private property to a public utility easement and replace existing deteriorated structures, pipes, valves and appurtenances.

**NOTE**

A State and Tribal Assistance Grant (STAG) appropriation was included in the FY 2009 federal budget appropriation to assist Pueblo with sanitary sewer rehabilitation. The STAG requires a 45% local match.

# DREW DIX PARK - PLAY EQUIPMENT REPLACEMENT

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Modern ADA playground equipment for neighborhood and community use. 1-A Ballot Issue Funded Project.



**DESCRIPTION**

Replace the old, non-ADA accessible playground equipment in Drew Dix Park.

**CURRENT YEAR FUNDING SOURCE**

120,000      1-A Ballot

**BUDGET BY YEAR**

TO DATE	
2010	120,000
2011 - 2014	0
<b>Total</b>	<b>\$120,000</b>

**SCOPE OF PROJECT**

1) Remove existing, non-ADA accessible playground equipment; 2) Replace with ADA accessible playground equipment; 3) Replace fall material and borders; 4) Install ADA compliant sidewalks to play area.

**NOTE**

Project is a voter approved 1-A Ballot Issue Funded Project.

# EROSION CONTROL WATER QUALITY, LOW IMPACT DEVELOPMENT (LID) - CITYWIDE

**PROJECT TYPE** Stormwater

**DEPARTMENT** Stormwater

**JUSTIFICATION**

Provide erosion protection and stormwater quality improvements for multiple projects throughout the City. Provide alternative stormwater source control measure in areas of undersized stormwater drainage facilities.



**DESCRIPTION**

Slope stabilization, erosion control and water quality projects, Low Impact Development (LID) implementation throughout the City (8 sites).

**CURRENT YEAR FUNDING SOURCE**

100,000 Stormwater Utility Fees

**BUDGET BY YEAR**

TO DATE	401,000
2010	100,000
2011 - 2014	300,000
<b>Total</b>	<b>\$801,000</b>

**SCOPE OF PROJECT**

Erosion Control: Erie Street, West 12th and 16th, and Eagleridge and Outlook Water Quality: Peppersauce Bottoms, W. 11th and Cheyenne, 47th Street drainage, Dry Creek & Hwy 50, Constitution Ave-36" outfall, Troy Avenue: Trailer Park Outfall & Dick Trefz Outfall, end of Valley Drive, 29th & RR Crossing. LID implementation along Mesa Avenue & Summit Avenue Storm Drain System.

**NOTE**

Repair and stabilization projects. Neighborhood promotions to reduce impact of high intensity storms on undersized storm drain systems.

# FEEDER DITCH - LAKE MINNEQUA IMPROVEMENT ACERO AVE TO PUEBLO BLVD

**PROJECT TYPE** Stormwater

**DEPARTMENT** Stormwater

**JUSTIFICATION**

Channel capacity is exceeded during large storm events. Purchase of the ditch property is included in the Lake Minnequa purchase agreement, and improvement can now be made to the feeder ditch.



**DESCRIPTION**

Improve and enlarge channel cross sections to carry design flows in the Minnequa Feeder Ditch and replace undersized bridge crossing at Acero.

**CURRENT YEAR FUNDING SOURCE**

300,000 Stormwater Utility Fees

**BUDGET BY YEAR**

TO DATE	140,000
2010	300,000
2011 - 2014	765,875
<b>Total</b>	<b>\$1,205,875</b>

**SCOPE OF PROJECT**

Provide grading and channel enlargement from Acero to O'Neil Avenue on the Minnequa Feeder Ditch. Replace the Acero bridge crossing and develop on-line detention facilities.

**NOTE**

Weed control and channel maintenance, sediment removal and water quality pond maintenance.

## GRANT MATCHES - AIRPORT

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Airport

**JUSTIFICATION**

To help increase funding for Airport projects by having available matches for grants.

**DESCRIPTION**

Grant matches for Airport Department Capital Projects.

**CURRENT YEAR FUNDING SOURCE**

219,737      General Fund

**BUDGET BY YEAR**

TO DATE

2010

219,737

2011 - 2014

0

**Total**

**\$219,737**

**SCOPE OF PROJECT**

To match grants with general funds for Airport Department Capital Projects.

**NOTE**

## GRANT MATCHES - LOTTERY

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

To help increase funding for Parks projects by having available matches for grants.

**DESCRIPTION**

Lottery grant matches for Parks Department Capital Projects.

**CURRENT YEAR FUNDING SOURCE**

98,000 Lottery

**BUDGET BY YEAR**

TO DATE	
2010	98,000
2011 - 2014	0
<b>Total</b>	<b>\$98,000</b>

**SCOPE OF PROJECT**

To match grants with Lottery funds for Parks Department Capital Projects.

**NOTE**

# HONOR FARM - CONCESSION UPGRADE

---

**PROJECT TYPE** Building  
**DEPARTMENT** Honor Farm

**JUSTIFICATION**

Concession operation will not be permitted in 2010 without these upgrades being completed.

**DESCRIPTION**

Remodel the Concession Building at Pueblo Motorsports Park to meet new Colorado Department of Health standards.

**CURRENT YEAR FUNDING SOURCE**

5,000 Honor Farm Fees

**BUDGET BY YEAR**

TO DATE	
2010	5,000
2011 - 2014	0
<b>Total</b>	<b>\$5,000</b>

**SCOPE OF PROJECT**

Replace sinks and plumbing to meet new state standards.

**NOTE**

# HONOR FARM - FENCING & SIGNAGE

---

**PROJECT TYPE** Parks

**DEPARTMENT** Honor Farm

## JUSTIFICATION

Unauthorized use is impacting the City's ability to manage and control the park resources at the Honor Farm Park and Open Space Area. Fencing at key locations will reduce dumping, illegal firearms activities, and motorized use in unauthorized areas within the park. Security fencing was one of key recommendations in the Honor Farm Master Plan to be completed within the first 1-3 year time frame.

## DESCRIPTION

Perimeter fencing and signage to reduce access to the property from unauthorized points along the perimeter of the property.

## CURRENT YEAR FUNDING SOURCE

5,000 Honor Farm Fees

## BUDGET BY YEAR

TO DATE	
2010	5,000
2011 - 2014	30,000
<b>Total</b>	<b>\$35,000</b>

## SCOPE OF PROJECT

Construction of fencing and installation of signs at identified locations along the perimeter of the property.

## NOTE

# HONOR FARM - MOTORSPORTS PARK REPAVING

---

**PROJECT TYPE** Parks

**DEPARTMENT** Honor Farm

## JUSTIFICATION

The continued scheduling of race car clubs is dependent upon maintaining a high quality and safe track surface that needs to be upgraded according to a regularly scheduled improvement program. If the track is not regularly upgraded, then within a 3-5 year period the entire 2.2 mile road racing surface will need to be replaced.

## DESCRIPTION

Crack patching, concrete curbing and asphalt overlay of 2.2 mile road course and drag strip.

## CURRENT YEAR FUNDING SOURCE

150,000 Honor Farm Fees

## BUDGET BY YEAR

TO DATE	
2010	150,000
2011 - 2014	450,000
<b>Total</b>	<b>\$600,000</b>

## SCOPE OF PROJECT

Crack patching of 7,500 - 10,000 linear feet racing surface, replace 1,820 feet of concrete curbing, rotomilling and 2" asphalt overlay of 2.2 mile road course and drag strip.

## NOTE

# HONOR FARM - TRAINING ROOM

---

**PROJECT TYPE** Building

**DEPARTMENT** Honor Farm

## JUSTIFICATION

The room is used for training schools, drag racings, and road track events at Pueblo Motorsports Park. The improvements to the training room will provide a better facility for more racing organizations to rent the race track facility for events and motorsports training.

## DESCRIPTION

Upgrade second floor training room at the Pueblo Motorsports Park.

## CURRENT YEAR FUNDING SOURCE

10,000 Honor Farm Fees

## BUDGET BY YEAR

TO DATE	
2010	10,000
2011 - 2014	0
<b>Total</b>	<b>\$10,000</b>

## SCOPE OF PROJECT

Replace flooring, repaint walls, replace some windows and window coverings, upgrade lighting, and add new tables and chairs.

## NOTE

# ICE ARENA - CONCESSION STAND EQUIPMENT

---

**PROJECT TYPE** Building

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

Per the Ice Arena Business Plan submitted to City Council June 2009, equip the idle concession stand with the necessary equipment for the Ice Arena to incorporate the concession stand into a revenue producer and complement the other programs and events at the Ice Arena.

## DESCRIPTION

Purchase equipment for the Pueblo Plaza Ice Arena Concession Stand

## CURRENT YEAR FUNDING SOURCE

35,000 Lottery

## BUDGET BY YEAR

TO DATE	
2010	35,000
2011 - 2014	0
<b>Total</b>	<b>\$35,000</b>

## SCOPE OF PROJECT

Purchase concession stand equipment for the Pueblo Plaza Ice Arena in order to effectively operate the arena's concession area and serve its patrons.

## NOTE

# LAND PURCHASE - WATER RECLAMATION FACILITY

**PROJECT TYPE** Wastewater

**DEPARTMENT** Wastewater

**JUSTIFICATION**

Establish a buffer against residential development encroachment; provide land for alternative treatment processes.



**DESCRIPTION**

Purchase land adjacent to the Water Reclamation Facility as a buffer to protect the facility from encroachment by residential development.

**CURRENT YEAR FUNDING SOURCE**

900,000 Sewer User Fees

**BUDGET BY YEAR**

TO DATE	
2010	900,000
2011 - 2014	0
<b>Total</b>	<b>\$900,000</b>

**SCOPE OF PROJECT**

Purchase approximately 40 acres of land lying east of Joplin Road, north of Stockyard Road, south of Portland Avenue, and west of Queens Boulevard.

**NOTE**

A land appraisal is underway and will be completed in the fall of 2009.

# MINERAL PALACE PARK - POOL BATHHOUSE RENOVATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide modern, ADA accessibility to pool bathhouse for public use.

**DESCRIPTION**

Renovate to ADA standards the Mineral Palace Park Pool (1600 N. Santa Fe Avenue).

**CURRENT YEAR FUNDING SOURCE**

75,000 Lottery

**BUDGET BY YEAR**

TO DATE	
2010	75,000
2011 - 2014	0
<b>Total</b>	<b>\$75,000</b>

**SCOPE OF PROJECT**

Renovate existing bathhouse at Mineral Palace Park Pool to meet ADA accessibility requirements per the 2002 Justice Department ADA audit.

**NOTE**

# MINERAL PALACE PARK - POOL CHLORINATION SYSTEM REPLACEMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Upgrade outdated chlorination systems in pool.

**DESCRIPTION**

Replace the existing chlorination system (gas) to granular chlorine or other method at Mineral Palace Park Pool (1600 N. Santa Fe Avenue).

**CURRENT YEAR FUNDING SOURCE**

73,500 Lottery

**BUDGET BY YEAR**

TO DATE

2010

73,500

2011 - 2014

0

**Total**

**\$73,500**

**SCOPE OF PROJECT**

Replace the existing chlorination system (gas) to granular chlorine or other method.

**NOTE**

# MINNEQUA PARK - SPRAY PARK RECIRCULATION SYSTEM IMPROVEMENTS

**PROJECT TYPE** Parks  
**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Conserves water compared to existing system.



**DESCRIPTION**

Replace the existing non-circulatory water system at the Minnequa Park Pool Spray Park with a filtered, recirculation system.

**CURRENT YEAR FUNDING SOURCE**

75,000 Lottery

**BUDGET BY YEAR**

TO DATE	
2010	75,000
2011 - 2014	0
<b>Total</b>	<b>\$75,000</b>

**SCOPE OF PROJECT**

Install water recirculation and filtration systems which will include ultra violet sanitation system.

**NOTE**

# PARK BACKFLOW PREVENTION DEVICE REPLACEMENT - CITYWIDE

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Compliance with Board of Water Works and State Regulations.

**DESCRIPTION**

Continuing ongoing replacement of above ground vacuum breakers and backflow prevention devices as mandated by the Board of Water Works.

**CURRENT YEAR FUNDING SOURCE**

50,000 Lottery

**BUDGET BY YEAR**

TO DATE	355,000
2010	50,000
2011 - 2014	500,000
<b>Total</b>	<b>\$905,000</b>

**SCOPE OF PROJECT**

Continuing ongoing replacement of above ground vacuum breakers and backflow prevention devices as mandated by the Board of Water Works. Annual project also includes the replacement of 20-30 year old valves and controllers, outdated irrigation heads and cast iron and PVC water mains.

**NOTE**

# SANITARY SEWER ANNUAL POINT REPAIRS

---

**PROJECT TYPE** Wastewater

**DEPARTMENT** Wastewater

**JUSTIFICATION**

Ensure reliable sanitary sewer service.

**DESCRIPTION**

Emergency point repairs are performed on an as-needed basis anytime a break or leak is detected in the sanitary sewer system.

**CURRENT YEAR FUNDING SOURCE**

1,316,466 Sewer User Fees

**BUDGET BY YEAR**

TO DATE	
2010	1,316,466
2011 - 2014	0
<b>Total</b>	<b>\$1,316,466</b>

**SCOPE OF PROJECT**

Pueblo operates and maintains 455 miles of sanitary sewer main. Anytime there is a break detected in the sewer system, an emergency repair must be performed as opposed to waiting for a full rehabilitation of that particular line.

**NOTE**

# SANITARY SEWER ANNUAL SMALL MAIN REHABILITATION

**PROJECT TYPE** Wastewater

**DEPARTMENT** Wastewater

**JUSTIFICATION**

Ensure reliable sanitary sewer service; minimize the potential for sanitary sewer overflows.



**DESCRIPTION**

Rehabilitate 8-inch sanitary sewer lines via remove-and-replace or trenchless technology.

**CURRENT YEAR FUNDING SOURCE**

1,000,000 Sewer User Fees

**BUDGET BY YEAR**

TO DATE	
2010	1,000,000
2011 - 2014	0
<b>Total</b>	<b>\$1,000,000</b>

**SCOPE OF PROJECT**

Pueblo operates and maintains 455 miles of sanitary sewer main. 353 miles of mains (over 77 percent) are 8 inches in diameter. Many 8-inch mains are in need of rehabilitation. This annual project funds sanitary sewer repair for 8-inch sewer mains using the most appropriate technology.

**NOTE**

Future year expenditures will depend on revenues.

# SIGNAL & CROSSWALK UPGRADES - CITYWIDE

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

## JUSTIFICATION

Crosswalk markings provide direction to pedestrians where the safest place to cross a roadway exists. The City has numerous locations throughout the City where crosswalks exist, and the City is required to maintain retro reflectivity of these markings. The durable material lasts between five and seven years maintaining the visual appearance, both day and night.

## DESCRIPTION

Signal and Crosswalk upgrades.

## CURRENT YEAR FUNDING SOURCE

130,000 Highway User Tax Fund

## BUDGET BY YEAR

TO DATE	92,866
2010	130,000
2011 - 2014	520,000
<b>Total</b>	<b>\$742,866</b>

## SCOPE OF PROJECT

Installation of durable crosswalk markings at approximately 50 locations throughout the City, generally in school zones and at traffic signals. Rebuilding of signalized intersections including traffic poles, controller and cabinets, and signal indications.

## NOTE

# STREET BRICK REPLACEMENT - MAIN AT 2ND & 3RD

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Aesthetics and promotes Downtown Business District.



**DESCRIPTION**

Replace deteriorated brick pavers with concrete.

**CURRENT YEAR FUNDING SOURCE**

150,000 Highway User Tax Fund

**BUDGET BY YEAR**

TO DATE	
2010	150,000
2011 - 2014	0
<b>Total</b>	<b>\$150,000</b>

**SCOPE OF PROJECT**

Brick-paved street intersections at 2nd/3rd and Main Street are deteriorating. Project will remove bricks and install reinforced concrete that is stained and patterned to resemble brick pavers.

**NOTE**

# STREET RESURFACING - CITYWIDE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Cost effective pavement management requires periodic surface restoration to maintain overall pavement integrity. A thin-lift asphalt overlay has proven to be an effective tool in keeping Pueblo's streets at a light level of service.



**DESCRIPTION**

Resurface 300 blocks of streets with a one inch overlay.

**CURRENT YEAR FUNDING SOURCE**

510,593	Highway User Tax Fund
13,000	Stormwater Enterprise
55,000	Wastewater Enterprise

**BUDGET BY YEAR**

TO DATE	
2010	578,593
2011 - 2014	5,872,000
<b>Total</b>	<b>\$6,450,593</b>

**SCOPE OF PROJECT**

375 blocks of City streets will be resurfaced using a thin-lift asphalt overlay. Various streets will be milled to acceptable profile prior to the overlay. Project will start immediately after School District 60 summer recess and be completed prior to the start of the State Fair.

**NOTE**

# STREETSCAPE REPAIRS - CITYWIDE

**PROJECT TYPE** Community Development

**DEPARTMENT** Public Works

**JUSTIFICATION**

Aesthetics and promotes various business districts.



**DESCRIPTION**

Perform repairs to streetscape components such as relaying or replacing settled and/or broken brick pavers, decorative lighting, damaged planters, etc.

**CURRENT YEAR FUNDING SOURCE**

10,000 Highway User Tax Fund

**BUDGET BY YEAR**

TO DATE	
2010	10,000
2011 - 2014	40,000
<b>Total</b>	<b>\$50,000</b>

**SCOPE OF PROJECT**

Survey streetscapes to create an inventory of items that require repair or replacement.

**NOTE**

# TECHNOLOGY UPGRADES

---

**PROJECT TYPE** Operational

**DEPARTMENT** Information Technology

**JUSTIFICATION**

Maintain the dependability of the City's technology.



**DESCRIPTION**

Various technology acquisitions - includes necessary network upgrades and acquisition of new computer equipment for city employees.

**CURRENT YEAR FUNDING SOURCE**

250,000      1/2 Cent Sales Tax Interest

**BUDGET BY YEAR**

TO DATE	
2010	250,000
2011 - 2014	2,000,000
<b>Total</b>	<b>\$2,250,000</b>

**SCOPE OF PROJECT**

Provides technology solutions for all areas of the City except the Enterprise Funds.

**NOTE**

# TREATMENT PLANT REHABILITATION

---

**PROJECT TYPE** Wastewater

**DEPARTMENT** Wastewater

**JUSTIFICATION**

Replace aging machinery at the treatment plant as needed.

**DESCRIPTION**

Replace heavy machinery for wastewater treatment, as needed.

**CURRENT YEAR FUNDING SOURCE**

1,138,178 Sewer User Fees

**BUDGET BY YEAR**

TO DATE	
2010	1,138,178
2011 - 2014	0
<b>Total</b>	<b>\$1,138,178</b>

**SCOPE OF PROJECT**

The wastewater treatment plant requires specialized heavy machinery to function. As time goes on machinery will wear out and become uneconomical to repair and maintain.

**NOTE**

## TREE PLANTING - CITYWIDE

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Maintain the park forest system for ecological, environmental and aesthetic purposes.



**DESCRIPTION**

Annual reforestation project for park system.

**CURRENT YEAR FUNDING SOURCE**

10,000 Lottery

**BUDGET BY YEAR**

TO DATE	
2010	10,000
2011 - 2014	130,000
<b>Total</b>	<b>\$140,000</b>

**SCOPE OF PROJECT**

Annual reforestation project of approximately 100 to 125, 2"+ caliper deciduous and coniferous trees for the park system. Will replace diseased, vandalized, and naturally damaged trees.

**NOTE**

# TRUNK LINE REPLACEMENT - LAKEVIEW TO SMITH AVE

---

**PROJECT TYPE** Stormwater

**DEPARTMENT** Stormwater

## JUSTIFICATION

Outfall capacity must be increased to provide quicker drawdown of lake Minnequa Flood Storage and maintain designed stage/storage relationships.

## DESCRIPTION

36" Trunkline replacement from Lakeview to Smith Avenue for Lake Minnequa Outfall.

## CURRENT YEAR FUNDING SOURCE

150,000 Stormwater Utility Fees

## BUDGET BY YEAR

TO DATE	
2010	150,000
2011 - 2014	0
<b>Total</b>	<b>\$150,000</b>

## SCOPE OF PROJECT

Replace 1162' of existing 21" storm sewer with 36" storm sewer to increase the capacity of the Lake Minnequa Outfall.

## NOTE

# UNIVERSITY PARK - PLAY EQUIPMENT REPLACEMENT

**PROJECT TYPE** Parks  
**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Modern ADA playground equipment for neighborhood and community use. 1-A Ballot Issue Funded Project.



**DESCRIPTION**

Replace the old, non-ADA accessible playground equipment in University Park (900 Candytuft).

**CURRENT YEAR FUNDING SOURCE**

120,000 1-A Ballot

**BUDGET BY YEAR**

TO DATE	
2010	120,000
2011 - 2014	0
<b>Total</b>	<b>\$120,000</b>

**SCOPE OF PROJECT**

1) Remove existing, non-ADA accessible playground equipment; 2) Replace with ADA accessible playground equipment; 3) Replace fall material and borders; and 4) Install ADA compliant sidewalks to play area.

**NOTE**

Project is a voter approved 1-A Ballot issue funded project.

# VEHICLE PURCHASES

**PROJECT TYPE** Operational  
**DEPARTMENT** Fleet Maintenance

**JUSTIFICATION**

Maintain dependability of the City's vehicles



**DESCRIPTION**

Purchase new vehicles and replace inefficient vehicles in the City's fleet.

**CURRENT YEAR FUNDING SOURCE**

200,000	Federal Forfeiture
125,000	Insurance Proceeds
24,000	Parking Enterprise
115,000	Stormwater Enterprise

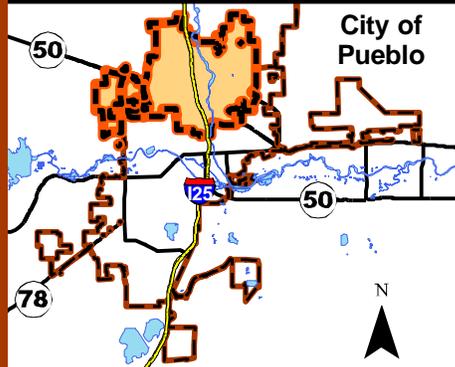
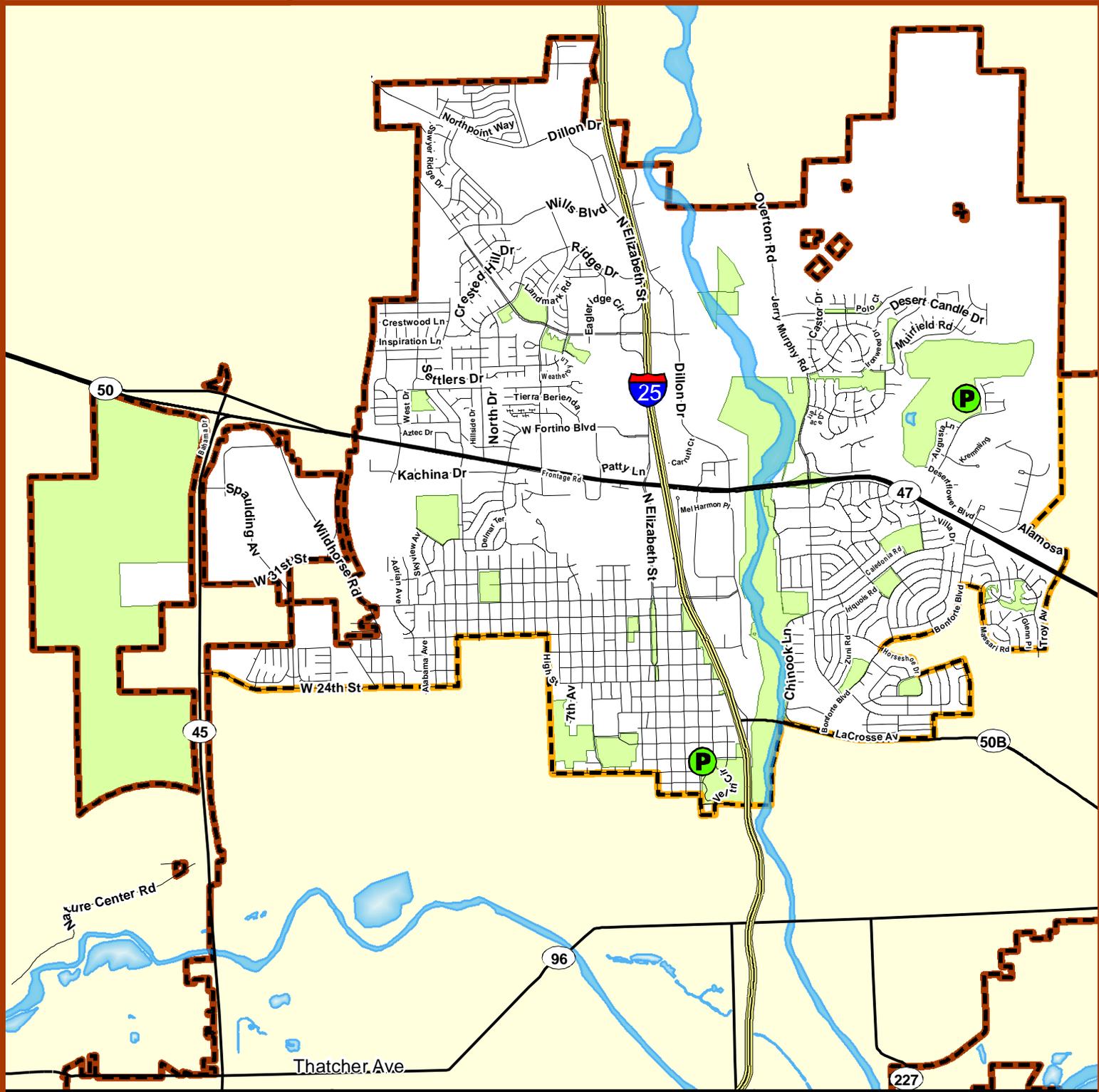
**BUDGET BY YEAR**

TO DATE	
2010	464,000
2011 - 2014	0
<b>Total</b>	<b>\$464,000</b>

**SCOPE OF PROJECT**

Purchase vehicles to replace deteriorating and outdated fleet.

**NOTE**



**DISTRICT 1**  
**PROJECT MAP 2010**  
**UNSECURED FUNDING**

Created By:  
 GIS Department, City of Pueblo  
 gis@pueblo.us

August 27, 2009  
 PUEBLO

This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

**Legend**

**Project Type**

Parks

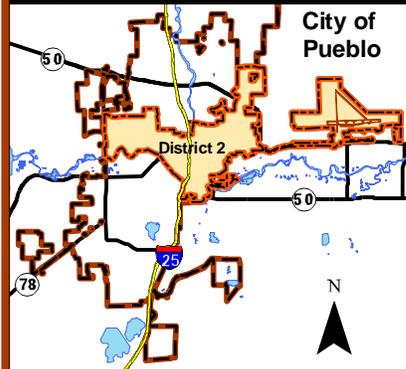
City Limits

District 2

Parks

# District 2

# Project Map 2010 Unsecured Funding



## DISTRICT 2 PROJECT MAP 2010 UNSECURED FUNDING

Created By:  
GIS Department, City of Pueblo  
gis@pueblo.us

August 27, 2009



This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

## Legend

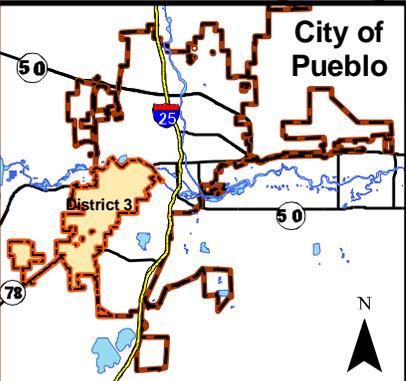
### Project Type

- |             |                |
|-------------|----------------|
| Building    | Transportation |
| Parks       | Community Dev. |
| Operational | Wastewater     |

- |             |            |
|-------------|------------|
| City Limits | District 2 |
| Parks       |            |

# District 3

# Project Map 2010 Unsecured Funding



**DISTRICT 3**  
**PROJECT MAP 2010**  
**UNSECURED FUNDING**

Created By:  
 GIS Department, City of Pueblo  
 gis@pueblo.us

August 27, 2009

**PUEBL**

This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

**Legend**

**Project Type**

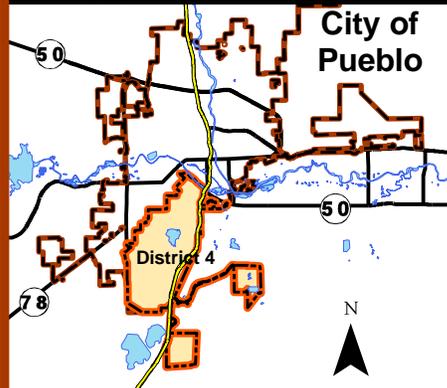
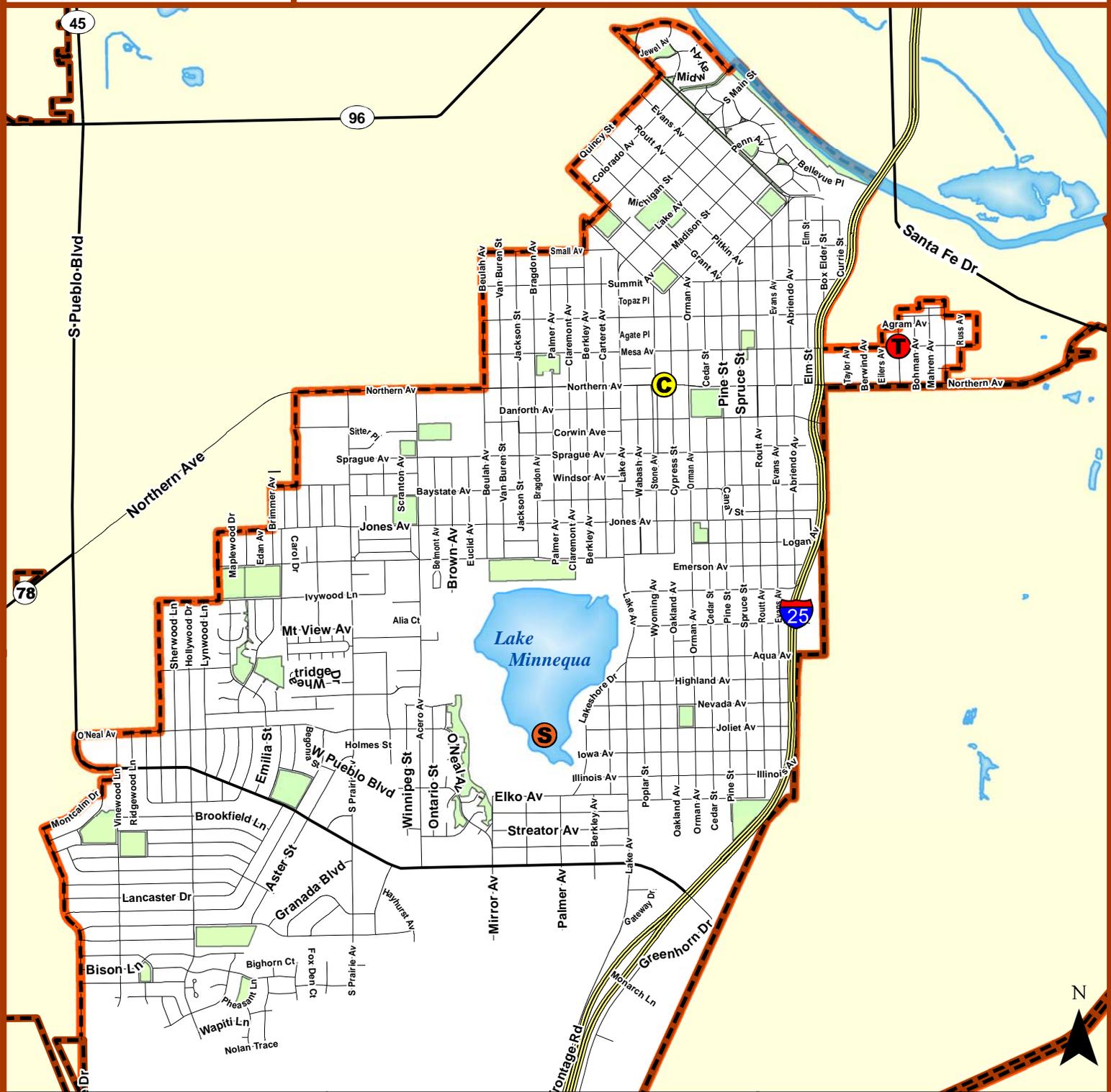
**C Community Dev.**

City Limits    District 2

Parks

# District 4

# Project Map 2010 Unsecured Funding



## DISTRICT 4 PROJECT MAP 2010 UNSECURED FUNDING

Created By:  
GIS Department, City of Pueblo  
gis@pueblo.us

August 27, 2009



This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

### Legend

#### Project Type

-  Stormwater
-  Community Dev.
-  Transportation

-  City Limits
-  Parks
-  District 2

# AMMONIA REMOVAL SEGMENT 1 - DEWATERING

**PROJECT TYPE** Building  
**DEPARTMENT** Wastewater

**JUSTIFICATION**

Maintain treatment system components in order to stay in compliance with discharge permit.



**DESCRIPTION**

Construct a dewatering system to lower groundwater levels at the Water Reclamation Facility for maintenance purposes.

**CURRENT YEAR FUNDING SOURCE**

300,000 Debt Financing

**BUDGET BY YEAR**

TO DATE	300,000
2010	300,000
2011 - 2014	0
<b>Total</b>	<b>\$600,000</b>

**SCOPE OF PROJECT**

The Water Reclamation Facility utilizes several in-ground concrete tanks. When the tanks are drained for maintenance, the pressure of groundwater outside the tank can damage the tank. The dewatering system will temporarily lower the water table in the vicinity of these tanks, allowing them to be drained safely for maintenance on the interior mechanisms.

**NOTE**

Debt financing will be in the form of a State Revolving Fund (SRF) Loan, at an expected interest rate of 2.5 percent.

# AMMONIA REMOVAL SEGMENT 2 - YARDWORK

---

**PROJECT TYPE** Building  
**DEPARTMENT** Wastewater

**JUSTIFICATION**

Maintain compliance with new discharge permit.

**DESCRIPTION**

Demolish existing infrastructure and re-grade ground to prepare for constructing new treatment facilities to remove ammonia to the levels specified by new limits incorporated in the new CDPS (Colorado Discharge Permit System) Permit No. CO-0026646.

**CURRENT YEAR FUNDING SOURCE**

350,000 Debt Financing

**BUDGET BY YEAR**

TO DATE	300,000
2010	350,000
2011 - 2014	0
<b>Total</b>	<b>\$650,000</b>

**SCOPE OF PROJECT**

The Water Reclamation Facility was designed and constructed as a secondary treatment facility to remove dissolved carbon from wastewater and provide disinfection. The new discharge permit requires the removal of ammonia (a form of nitrogen) in addition to dissolved carbon. The new treatment requirements will make it necessary to move to an activated sludge treatment process which requires more aeration capacity than the Water Reclamation Facility can provide at present.

**NOTE**

Debt financing will be in the form of a State Revolving Fund (SRF) Loan, at an expected interest rate of 2.5 percent.

# AMMONIA REMOVAL SEGMENT 3 - TREATMENT WORKS

---

**PROJECT TYPE** Building  
**DEPARTMENT** Wastewater

**JUSTIFICATION**

Maintain compliance with new discharge permit.

**DESCRIPTION**

Construct new treatment facilities to remove ammonia to the levels specified by new limits incorporated in the 2008 CDPS (Colorado Discharge Permit System) Permit No. CO-0026646.

**CURRENT YEAR FUNDING SOURCE**

18,200,000 Debt Financing

**BUDGET BY YEAR**

TO DATE	2,800,000
2010	18,200,000
2011 - 2014	0
<b>Total</b>	<b>\$21,000,000</b>

**SCOPE OF PROJECT**

The Water Reclamation Facility was designed and constructed as a secondary treatment facility to remove dissolved carbon from wastewater and provide disinfection. The new discharge permit requires the removal of ammonia (a form of nitrogen) in addition to dissolved carbon. The new treatment requirements will make it necessary to move to an activated sludge treatment process which requires more aeration capacity than the Water Reclamation Facility can provide at present.

**NOTE**

Debt financing will be in the form of a State Revolving Fund (SRF) Loan, at an expected interest rate of 2.5 percent.

# AMMONIA REMOVAL SEGMENT 4 - LIFT STATION RENOVATION

---

**PROJECT TYPE** Building

**DEPARTMENT** Wastewater

**JUSTIFICATION**

Maintain compliance with discharge permit.

**DESCRIPTION**

Renovate sanitary sewer lift stations serving the Airport Industrial Park.

**CURRENT YEAR FUNDING SOURCE**

500,000 Debt Financing

**BUDGET BY YEAR**

TO DATE	300,000
2010	500,000
2011 - 2014	0
<b>Total</b>	<b>\$800,000</b>

**SCOPE OF PROJECT**

Replace corroded pipes and valves, rehabilitate corroded concrete, and replace original electrical control panels with modern components.

**NOTE**

Debt financing will be in the form of a State Revolving Fund (SRF) Loan, at an expected interest rate of 2.5 percent.

# AMMONIA REMOVAL SEGMENT 5 - ULTRAVIOLET DISINFECTION

---

**PROJECT TYPE** Building

**DEPARTMENT** Wastewater

**JUSTIFICATION**

Maintain compliance with new discharge permit.

**DESCRIPTION**

Replace the existing gaseous chlorine disinfection system with an ultraviolet radiation disinfection system.

**CURRENT YEAR FUNDING SOURCE**

3,500,000 Debt Financing

**BUDGET BY YEAR**

TO DATE	500,000
2010	3,500,000
2011 - 2014	0
<b>Total</b>	<b>\$4,000,000</b>

**SCOPE OF PROJECT**

The Water Reclamation Facility was designed to disinfect treated wastewater using gaseous chlorine. This process requires maintaining two bulk chemicals (chlorine for disinfection, sulfur dioxide for dechlorination) in bulk quantities. The existing facility lacks modern safety features for storing and handling these gasses. A failure of the dechlorination system can result in discharge of incompletely treated wastewater, creating a permit violation. An ultraviolet radiation disinfection system will reduce the toxic gas hazard both to City staff and to the surrounding community, and reduce the likelihood of violating effluent limits.

**NOTE**

Debt financing will be in the form of a State Revolving Fund (SRF) Loan, at an expected interest rate of 2.5 percent.

# BOARDING RAMP - ADA

---

**PROJECT TYPE** Operational

**DEPARTMENT** Airport

**JUSTIFICATION**

The boarding ramp is necessary in order to board passengers on charter flights and other large aircraft.

**DESCRIPTION**

Purchase of an ADA boarding ramp.

**CURRENT YEAR FUNDING SOURCE**

35,000 Land Sale Funds

**BUDGET BY YEAR**

TO DATE

2010 35,000

2011 - 2014 0

---

**Total \$35,000**

**SCOPE OF PROJECT**

An ADA boarding ramp will be purchased to accommodate handicapped passengers boarding large aircraft.

**NOTE**

Use of Land Sale Funds will require approval of the Federal Aviation Administration.

# BRIDGE REPLACEMENT - WEST 11TH STREET

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Latest bridge inspection report gave this bridge a very low rating. For safety purposes, this bridge should be replaced as soon as financially possible. Bridge piers and abutments restrict flows in Wild Horse Creek.



**DESCRIPTION**

West 11th Street Bridge Replacement.

**CURRENT YEAR FUNDING SOURCE**

2,580,000 Highway Bridge Replacement & Rehabilitation

**BUDGET BY YEAR**

TO DATE	
2010	2,580,000
2011 - 2014	0
<b>Total</b>	<b>\$2,580,000</b>

**SCOPE OF PROJECT**

111

**NOTE**

For 2010, HUTF/Faster \$645,000 is secured and HBR&R \$2,580,000 is unsecured. City's 20% Match to replace 11th Street Bridge. Other 80% will be from federal bridge funds.

# CITY HALL INTERIOR RENOVATIONS

---

**PROJECT TYPE** Building

**DEPARTMENT** Public Works

**JUSTIFICATION**

Will allow the the City to have an In-house legal department, and City Hall to have ADA access and a second stairwell.

**DESCRIPTION**

Renovate the second and third floors of City Hall.

**CURRENT YEAR FUNDING SOURCE**

406,000	Community Development Block Grant
416,000	Department of Energy
420,000	New Energy Communities Grant
500,000	To Be Determined

**BUDGET BY YEAR**

TO DATE	200,000
2010	1,742,000
2011 - 2014	0
<b>Total</b>	<b>\$1,942,000</b>

**SCOPE OF PROJECT**

Installation of a new ADA compliant elevator, construction of 3,800 square feet of office space, finish of 3,800 square feet in the Council Chambers, construction of new restrooms, construction of a second exiting stairway from the third floor, installation of new HVAC system and fire protection.

**NOTE**

Have applied for a DOLA grant in the amount of \$500,000. If awarded, then will not need General Funds.

# CONCOURSE/LOBBY - REMODEL

---

**PROJECT TYPE** Building

**DEPARTMENT** Airport

## JUSTIFICATION

The concourse area needs to be enlarged to accommodate more passengers for the charter flights and also to attract scheduled service from other airlines.

## DESCRIPTION

Remodel concourse area to accommodate more passengers.

## CURRENT YEAR FUNDING SOURCE

34,880 Land Sale Funds

## BUDGET BY YEAR

### TO DATE

2010 34,880

2011 - 2014 0

---

**Total \$34,880**

## SCOPE OF PROJECT

The Transportation Security Administration screening equipment will be moved to the lobby area and the walls of the concourse will be moved to contain and keep the holding area. This will enable more passengers to be held in the concourse area.

## NOTE

The use of Land Sale Funds will require authorization from the Federal Aviation Administration.

# EASTWOOD PARK - DEVELOPMENT

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Development of an additional neighborhood park facility for expanding community.



**DESCRIPTION**

Development of 3.79 acres of city owned property that is dedicated for park purposes adjacent to Eva Baca Elementary School (2700 E. 19th Street).

**CURRENT YEAR FUNDING SOURCE**

125,000      Community Development Block Grant

**BUDGET BY YEAR**

TO DATE	
2010	125,000
2011 - 2014	0
<b>Total</b>	<b>\$125,000</b>

**SCOPE OF PROJECT**

Project is to include fencing, automated irrigation system, seeding of turf, landscaping, and site preparation.

**NOTE**

# HANDICAP RAMPS - CITYWIDE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

A.D.A. Compliance.



**DESCRIPTION**

Using the current back-log of citizen requests and input from the Transportation Division regarding bus routes, compile a list of locations to construct A.D.A. curb ramps.

**CURRENT YEAR FUNDING SOURCE**

400,000 Community Development Block Grant

**BUDGET BY YEAR**

TO DATE	
2010	400,000
2011 - 2014	2,400,000
<b>Total</b>	<b>\$2,800,000</b>

**SCOPE OF PROJECT**

Replace or install handicap ramps at various locations throughout the city as identified by the A.D.A. committee. CDBG Funds will be used for locations within the low/moderate income census tracts and General Funds will be used for locations outside of the low/moderate income census tracts

**NOTE**

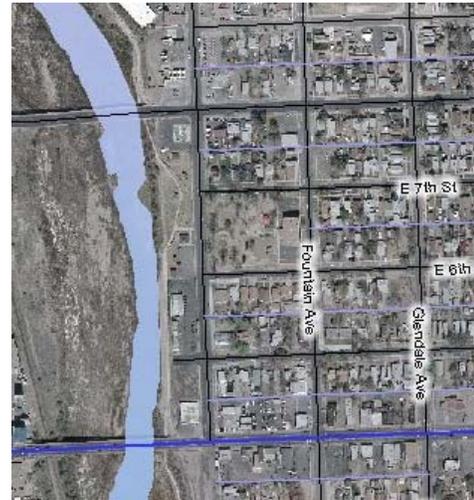
# MASTER PLAN - EAST SIDE CONCEPTUAL SUBAREA

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

This is an area that has one of the highest crime rates in the city, has numerous vacant and unmaintained properties, and has the potential to be revitalized in conjunction with plans for Fountain Creek and the area's proximity to downtown. Prior to investing public funds into the area, a plan and implementation strategy should be developed to coordinate projects and investments.



**DESCRIPTION**

A conceptual master plan and associated urban design goals, principles and concepts for subarea east of Fountain Creek between 4th and 8th Streets to Glendale Ave.

**CURRENT YEAR FUNDING SOURCE**

75,000 Great Outdoors Colorado

**BUDGET BY YEAR**

TO DATE	30,000
2010	75,000
2011 - 2014	4,600,000
<b>Total</b>	<b>\$4,705,000</b>

**SCOPE OF PROJECT**

The purpose of the plan is to look at ways to reduce crime, encourage private investment, coordinate with activities on Fountain Creek and proposed park and recreation improvements. The plan will provide an implementation strategy for redevelopment and improvements in public safety within the area.

**NOTE**

# MEMORIAL HALL RENOVATION

---

**PROJECT TYPE** Building

**DEPARTMENT** Planning

## JUSTIFICATION

There is a desire to make Memorial Hall more useful and an asset to the community.

## DESCRIPTION

The renovation of the Memorial Hall will include the redesign of the seating and stage and the addition of HVAC and restrooms.

## CURRENT YEAR FUNDING SOURCE

50,000      To Be Determined

## BUDGET BY YEAR

TO DATE	
2010	50,000
2011 - 2014	10,000,000
<b>Total</b>	<b>\$10,050,000</b>

## SCOPE OF PROJECT

The project will involve the planning of reuse options and design schematics and preliminary estimates. Final design and construction documents will be developed. The construction renovation of the hall will include items from the plan and will concentrate on new seating, flexible stage configurations, enlarged back stage area, new HVAC, and new restroom facilities in the basement of Memorial Hall.

## NOTE

# MINERAL PALACE PARK - RESTROOM CONSTRUCTION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide modern ADA accessible restroom facilities for public use.

**DESCRIPTION**

Construction of a new ADA accessible restroom facility for Mineral Palace Park (19th & Court Street).

**CURRENT YEAR FUNDING SOURCE**

140,000	Community Development Block Grant
25,000	Park Land Escrow Account

**BUDGET BY YEAR**

TO DATE	
2010	165,000
2011 - 2014	0
<b>Total</b>	<b>\$165,000</b>

**SCOPE OF PROJECT**

Remove existing vault restrooms at Mineral Palace Park and relocate them to a more park-user-friendly location with super-secure modular unit to include sewer and water service.

**NOTE**

Area 3 Park Escrow funding could be utilized for partial funding of this project. Work to be coordinated through the Public Works Department with assistance from the Public Buildings Department.

# MINNEQUA LAKE DISTRICT PARK

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

District size park for Pueblo's south side (current deficiency in park system), also provides additional water rights for city. Provides a regional stormwater facility for over 20% of city stormwater. By utilizing existing outlet structures to drain stormwater to Arkansas River, there is a cost savings of \$6 million dollars if a separate pipeline was built.



**DESCRIPTION**

Acquisition of land and water rights, and the planning and development of park facilities for a 320-acre district park in the south side of Pueblo including a 100-acre lake.

**CURRENT YEAR FUNDING SOURCE**

250,000	Great Outdoors Colorado
500,000	To Be Determined

**BUDGET BY YEAR**

TO DATE	5,244,019
2010	750,000
2011 - 2014	500,000
<b>Total</b>	<b>\$6,494,019</b>

**SCOPE OF PROJECT**

The acquisition of land and water rights including storage and pass through water rights that covers 240 acres of property. The project also includes the design and construction of roadway and parking facilities, park shelter, basketball courts, habitat improvements, and trails. Phase 2 in 2010 is the development of youth sport fields on 30 acres of the site. Phase 3 will include additional park, stormwater, and open space improvements based on the project master plan.

**NOTE**

# SCHOOL SIGNAL REBUILD - 8TH STREET AND MONUMENT

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Reduce maintenance and increase pedestrian transportation, safety, and A.D.A. compliance.



**DESCRIPTION**

Rebuild the school signal, including handicap ramps, new poles, and equipment at the intersection of 8th Street and Monument.

**CURRENT YEAR FUNDING SOURCE**

30,000 Community Development Block Grant

**BUDGET BY YEAR**

TO DATE	
2010	30,000
2011 - 2014	90,000
<b>Total</b>	<b>\$120,000</b>

**SCOPE OF PROJECT**

Replace entire traffic signal and associated equipment, reconstruct handicap ramps, and restore intersection.

**NOTE**

The rebuilt traffic signal would use energy efficient LED signal indications and would require fewer maintenance calls.

# SCHOOL SIGNAL REBUILD - SANTA FE AND MESA

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Reduce maintenance and increase pedestrian transportation, safety, and A.D.A. compliance.



**DESCRIPTION**

Rebuild the school signal, including handicap ramps, new poles, and equipment, at the intersection of Santa Fe Avenue and Mesa.

**CURRENT YEAR FUNDING SOURCE**

20,000 Community Development Block Grant

**BUDGET BY YEAR**

TO DATE	
2010	20,000
2011 - 2014	90,000
<b>Total</b>	<b>\$110,000</b>

**SCOPE OF PROJECT**

Replace entire traffic signal and associated equipment, reconstruct handicap ramps, and restore intersection.

**NOTE**

The rebuilt traffic signal would use energy efficient LED signal indications and would require fewer maintenance calls.

# STREETSCAPE - NORTHERN AVENUE/BESSEMER

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

City Council has identified this project as a western landscape project to enhance the image of the City.



**DESCRIPTION**

Replace existing landscape planting with western water wise landscaping on Northern Avenue between Orman and Elm Avenue

**CURRENT YEAR FUNDING SOURCE**

19,000 Community Development Block Grant

**BUDGET BY YEAR**

TO DATE

2010 19,000

2011 - 2014 10,000

**Total \$29,000**

**SCOPE OF PROJECT**

Remove existing landscaping and replace with western water wise landscaping. Remove trees necessary for project and make repairs and adjustments to the irrigation system.

**NOTE**

Maintenance would include irrigation monitoring, weeding, trimming, and trash pick-up.

# STREETSCAPE - WEST NORTHERN AVENUE AND TRAIL REPLACEMENT

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

The project has been identified by city Council as a CDOT Transportation Enhancement project. The project will enhance this major corridor and improve City trails system.



**DESCRIPTION**

Located on West Northern Avenue between Pueblo Boulevard and Prairie Avenue. Consists of a new landscape median, street trees, replacement of trail with a 10 foot wide concrete trail on both sides of the street for a majority of the project length. Handicap ramps at crosswalks, grading, sprinkler head replacement, and irrigation controller replacement will also occur. The median will consist of the installation of colored concrete splash guards, perennial gardens, lawn and street trees.

**CURRENT YEAR FUNDING SOURCE**

350,000	Colorado Dept of Transportation
87,500	To Be Determined

**BUDGET BY YEAR**

TO DATE	506,013
2010	437,500
2011 - 2014	0
<b>Total</b>	<b>\$943,513</b>

**SCOPE OF PROJECT**

The project is anticipated to be completed in two phases. Phase one consists of improvement from Pueblo Blvd. to Hollywood Avenue. Phase two will consist of improvements from Hollywood to Prairie Avenue.

**NOTE**

# TRAFFIC SIGNAL INSTALLATION - TROY AND OAKSHIRE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Increase circulation and safety, both vehicle and pedestrian, thereby reducing accidents.



**DESCRIPTION**

New traffic signal at Troy and Oakshire.

**CURRENT YEAR FUNDING SOURCE**

30,000 Community Development Block Grant

**BUDGET BY YEAR**

TO DATE	
2010	30,000
2011 - 2014	130,000
<b>Total</b>	<b>\$160,000</b>

**SCOPE OF PROJECT**

Install a new traffic signal and reconstruct handicap ramps.

**NOTE**

# TRAINING RUNWAY

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Airport

## JUSTIFICATION

The FAA has indicated that the current short training runway is unsafe due to its proximity to the ramp area and are pushing to have the use of the runway ended. Therefore, they have agreed to fund the design and construction of a new training runway.

## DESCRIPTION

Design and construct a new training runway.

### CURRENT YEAR FUNDING SOURCE

219,737	Colorado Dept of Transportation Aeronautical Grant
8,350,000	Federal Aviation Administration
219,737	To Be Determined

### BUDGET BY YEAR

TO DATE	
2010	8,789,474
2011 - 2014	0
<b>Total</b>	<b>\$8,789,474</b>

## SCOPE OF PROJECT

The project will consist of the design and construction of an approximately 4,500 foot long by 150 foot wide training runway to the north of existing runways.

## NOTE

# WALKING STICK GOLF COURSE - NEW IRRIGATION SYSTEM

---

**PROJECT TYPE** Parks

**DEPARTMENT** Walkingstick

## JUSTIFICATION

Existing irrigations system is failing and maintenance costs have increased on an annual basis. Existing system does not conserve water, thus replacing will lower water costs significantly. Utility costs will also be reduced.

## DESCRIPTION

Design and installation of a new irrigation system for Walking Stick Golf Course.

## CURRENT YEAR FUNDING SOURCE

1,050,000 Debt Financing

## BUDGET BY YEAR

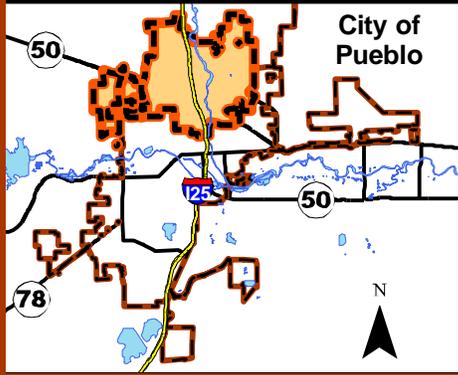
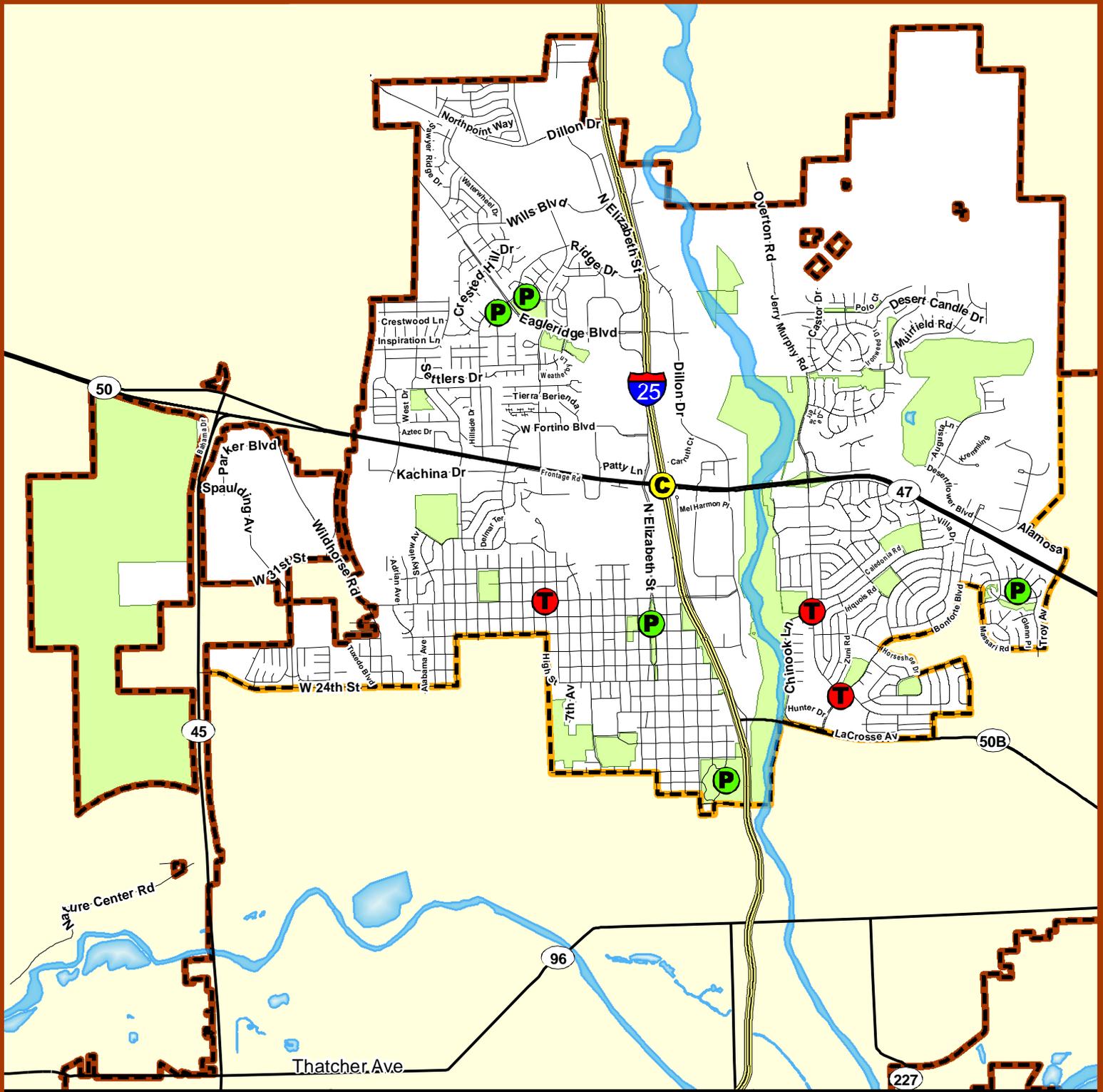
TO DATE	
2010	1,050,000
2011 - 2014	950,000
<b>Total</b>	<b>\$2,000,000</b>

## SCOPE OF PROJECT

Design and replace the existing irrigation system at Walking Stick Golf Course with new, efficient controllers, valves, irrigation heads, and pumps. Existing system does not conserve water.

## NOTE

Recommended by Golf Advisory Committee.



## DISTRICT 1 PROJECT MAP 2010 - 2014 FUTURE NEEDS

Created By:  
GIS Department, City of Pueblo  
gis@pueblo.us

August 27, 2009



This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

## Legend

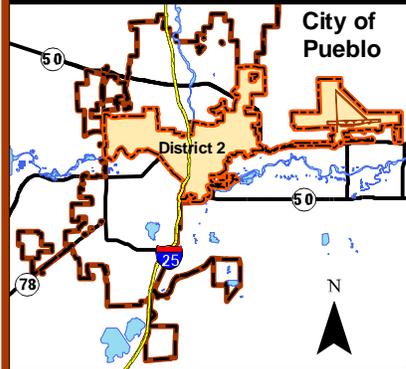
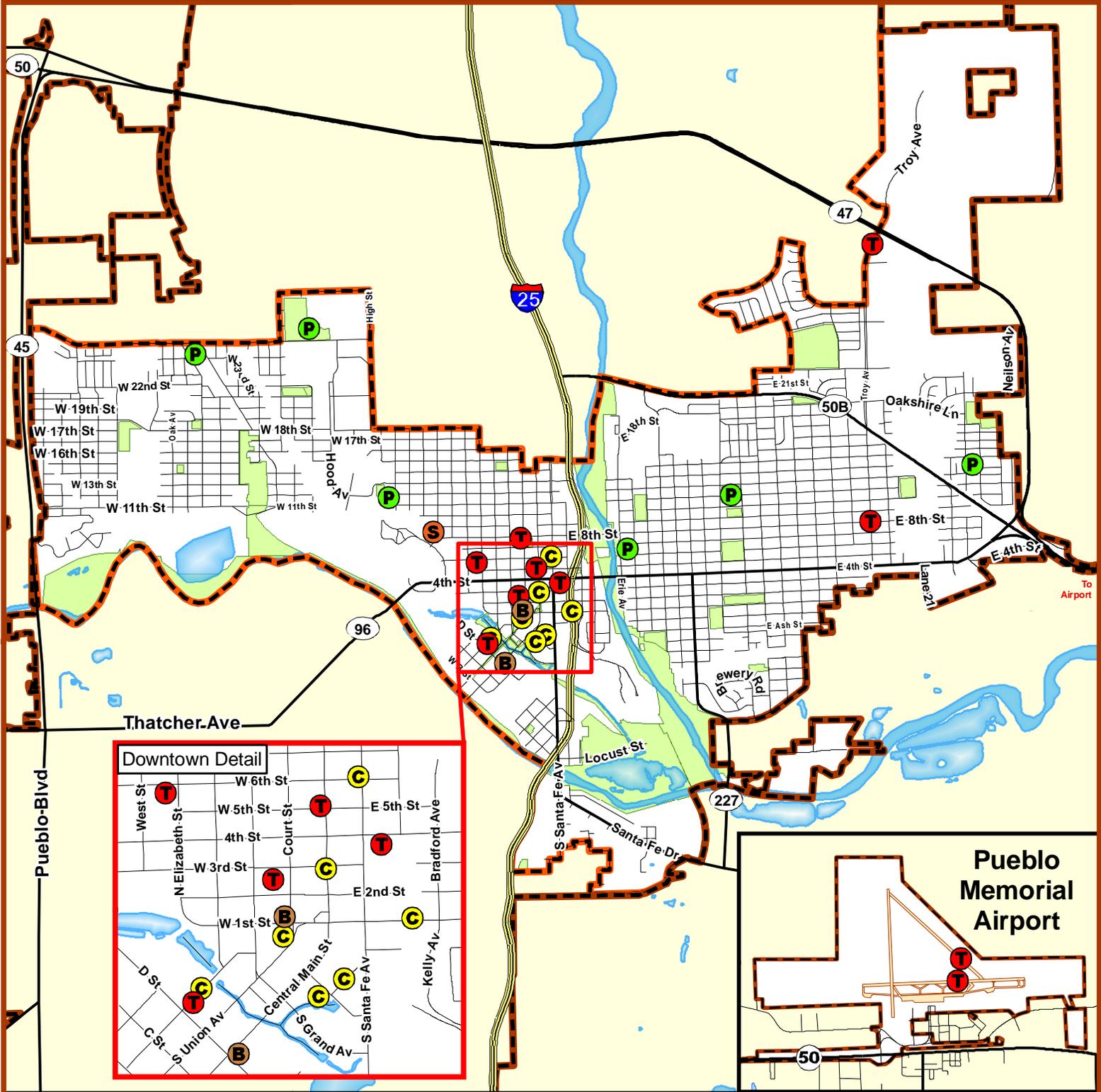
### Project Type

- C Community Development
- T Transportation
- P Parks

- City Limits
- District 2
- Parks

# District 2

# Project Map 2011 - 2014 Future Needs



## DISTRICT 2 PROJECT MAP 2010 - 2014 FUTURE NEEDS

Created By:  
GIS Department, City of Pueblo  
gis@pueblo.us

August 27, 2009



This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

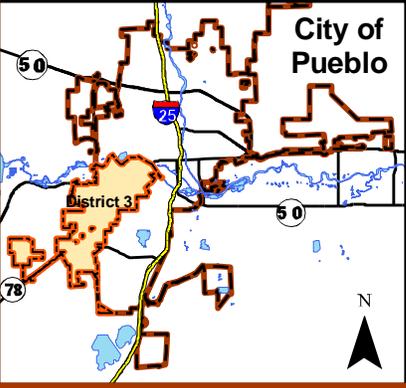
### Legend

#### Project Type

- B** Building
- C** Community Dev.
- P** Parks
- S** Stormwater
- T** Transportation
- City Limits
- Parks
- District 2

# District 3

# Project Map 2011 - 2014 Future Needs



**DISTRICT 3**  
**PROJECT MAP 2011 - 2014**  
**FUTURE NEEDS**  
 Created By:  
 GIS Department, City of Pueblo  
 gis@pueblo.us  
  
 August 27, 2009  
  
This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

**Legend**

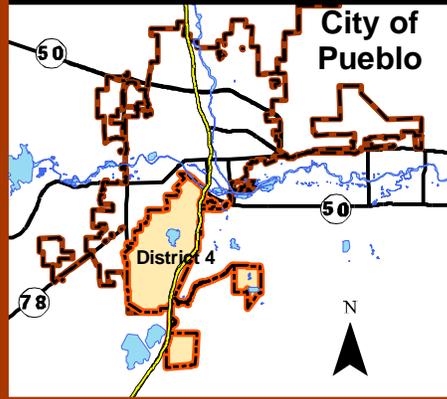
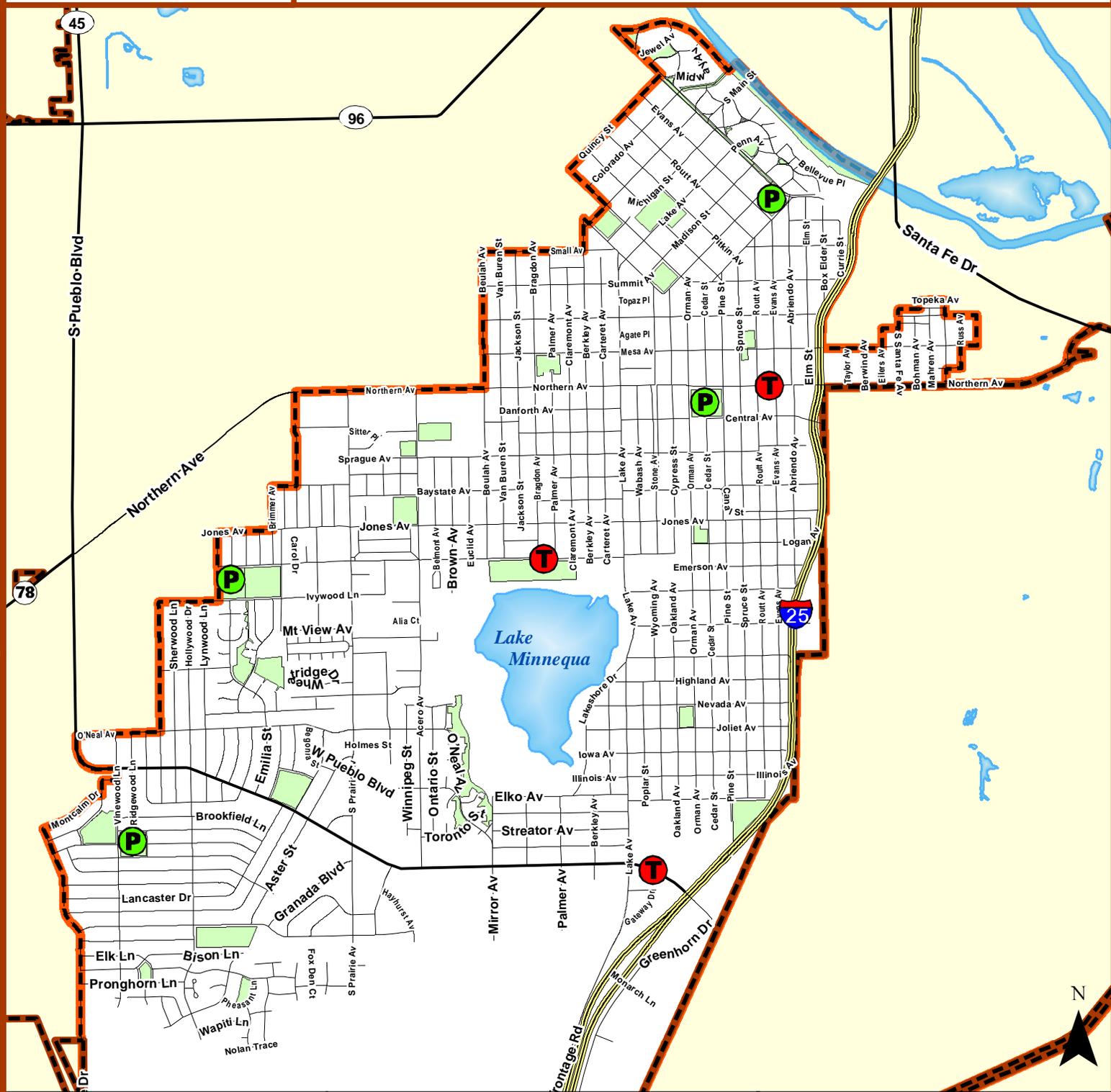
Project Type	
	Community Dev.
	Parks
	Transportation

	City Limits		District 2
	Parks		

# District 4

# Project Map 2011 - 2014 Future Needs



## DISTRICT 4 PROJECT MAP 2011 - 2014 FUTURE NEEDS

Created By:  
GIS Department, City of Pueblo  
gis@pueblo.us

August 27, 2009  
**PUEBLO**

This map has been produced by the City of Pueblo, GIS Department. Data provided herein is derived from sources with varying levels of accuracy. The City of Pueblo disclaims all responsibility for the accuracy or completeness of information contained herein.

### Legend

Project Type

Parks

Transportation

City Limits

District 2

Parks

# ARKANSAS RIVER LEGACY - PHASE 3 PARKS & TRAILS

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

This is needed to complete the connection of the new 4th Street Bridge and users at the Kayak Park.



**DESCRIPTION**

Phase 3 includes trailhead access improvements at Main and Pearl Street.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	500,000
<b>Total</b>	<b>\$500,000</b>

**SCOPE OF PROJECT**

ADA Access and parking, small parking lot for trail and kayak park users, landscaping, lighting and site amenities.

**NOTE**

# ATHLETIC COURT LIGHTING REPLACEMENT - CITYWIDE

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

Upgrading to a more energy efficient light system would provide a savings in the monthly utility costs associated with lighting these facilities.

## DESCRIPTION

Replace existing lighting at all City outdoor basketball and tennis courts.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	400,000
<b>Total</b>	<b>\$400,000</b>

## SCOPE OF PROJECT

As part of City wide energy audit, the City would upgrade existing lighting at all City outdoor basketball and tennis courts to energy efficient systems.

## NOTE

# BECKWOOD PARK - RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Enhance and upgrade neighborhood park.



**DESCRIPTION**

Renovate Beckwood Park (3100 Lakeview).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	660,500
<b>Total</b>	<b>\$660,500</b>

**SCOPE OF PROJECT**

1) Install automated irrigation system to replace the old 1970's system that is failing; 2) Remove existing non-ADA accessible play equipment; 3) Install new ADA accessible play equipment; 4) Install impact material per specifications; 5) Install ADA accessible sidewalks to play areas and shelter; 6) Install park shelter; 7)seed; 8) Plant trees.

**NOTE**

Continuation of a project that was partially funded in 2002 in which two parking areas were paved.

# BIKE ROUTE SIGNING / STRIPING - CITYWIDE

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

## JUSTIFICATION

The City has recently published a bike map to encourage alternative modes of transportation. It is prudent to install signs along the bike routes and provide markings where necessary.

## DESCRIPTION

Project will install bike route signing and pavement markings throughout the City.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	50,000
<b>Total</b>	<b>\$50,000</b>

## SCOPE OF PROJECT

Installation of signs for the bike routes throughout the City and installation of either bike lanes or markings on selected roads.

## NOTE

# BRUNER PARK - PLAY EQUIPMENT ENHANCEMENT

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide additional recreational amenities for the neighborhood



**DESCRIPTION**

Purchase and install four additional sets of swings at Bruner Park (600 Beulah Avenue) to expand existing playground.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	49,500
<b>Total</b>	<b>\$49,500</b>

**SCOPE OF PROJECT**

Install four additional swings, safety impact material and border adjacent to existing play equipment.

**NOTE**

Project requested by neighborhood residents through the City Manager's Office.

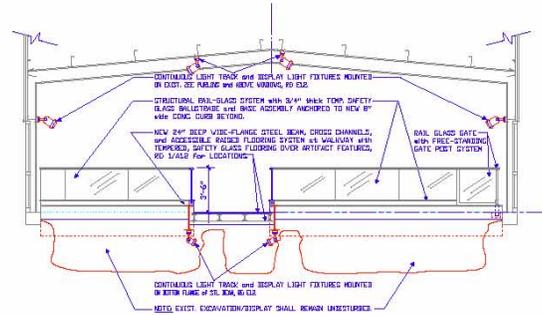
# BUCKLES ARCHEAOLOGICAL PAVILLON AT EL PUEBLO

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

The pavilion constructed by the City needs the electrical service, lighting, ventilation system and a walkway over the archaeology investigation in order to operate as intended. The Colorado Historical Society is interested in a partnership to complete the building.



**DESCRIPTION**

The Final Phase of the newly named Dr. William Buckles Pavilion is to provide a glass walkway, electrical service, lighting, signage and a ventilation system for the building. An Architect's estimate and construction documents have been completed by HGF Architects, Inc.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	350,000
<b>Total</b>	<b>\$350,000</b>

**SCOPE OF PROJECT**

The Final Phase of the Pavilion structure at El Pueblo will consist of 1) a six foot wide observation walkway with glass flooring and guard railing for viewing of the archaeology features, 2) interior lighting for displays and interpretive panels, 3) exterior lighting, 4) ventilation, 5) storefront doors, 6) secondary electrical service, and 7) pigeon control on exterior truss girders. The building is located at 315 N. Union Avenue adjacent to the El Pueblo Museum. The construction would take approximately 120 days to complete.

**NOTE**

The State may be interested in a facility use agreement to operate the pavilion for museum programs. The El Pueblo History Museum Buckles Pavilion Committee has been active in planning the completion of the building with the support of The Colorado Council of Professional Archaeologists, the Pueblo Archaeology Society, and the Pueblo County Historical Society.

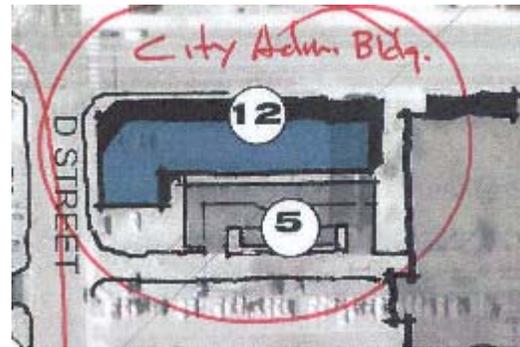
# CITY ADMINISTRATION BUILDING

**PROJECT TYPE** Building

**DEPARTMENT** Planning

**JUSTIFICATION**

Provides for the development of new City facility office building for City Manager, Finance, City Clerk and Council Chambers that will ultimately replace the offices in City Hall, as well as replace the existing public works, storm water and sanitary sewer office, and community development offices which are slated for police department uses.



**DESCRIPTION**

Build a new City Administration Building separated into two phases - Phase 1 Regional Development Center including offices for Regional Building, Storm and Sanitary Sewer Department's, Community Development, Public Works Department in 2010-2011; Phase 2 is offices for the City Manager, Finance, Human Resources, and Clerk in 2013-2014.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	11,142,070
<b>Total</b>	<b>\$11,142,070</b>

**SCOPE OF PROJECT**

Construction of a new facility to house Regional Building, Storm Water and Sanitary Sewer Departments, Community Development, Public Works Department, City Manager, Finance, Human Resources, Clerk and Council Chambers.

**NOTE**

# CITY BUILDING REPAIRS

---

**PROJECT TYPE** Building

**DEPARTMENT** Public Works

**JUSTIFICATION**

Maintenance of City buildings and structures.

**DESCRIPTION**

Repair of City buildings.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	600,000
<b>Total</b>	<b>\$600,000</b>

**SCOPE OF PROJECT**

Repair of various buildings owned by the city that are in a state of disrepair.

**NOTE**

# CITY PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT

**PROJECT TYPE** Parks  
**DEPARTMENT** Parks & Recreation  
**JUSTIFICATION**  
 Replace old fencing and backstops..



## DESCRIPTION

Replace outfield, dugout, foul line fences, gates, posts and backstops at City Park Field #1, City Park Field #3, and City Park Field #4.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	450,000
<b>Total</b>	<b>\$450,000</b>

## SCOPE OF PROJECT

Replace all outfield fences, dugout fences, foul line fencing, gates, posts, and backstops, on shorter outfield fencing, install plastic cover over top rail and install signage.

## NOTE

# CITY PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

The Athletic field would become safer and the turf healthier by meeting athletic field irrigation requirements and the upgrade in the adjoining dog park will save money on maintenance and conserve water.

## DESCRIPTION

Renovate existing athletic field irrigation system at City Park Fields #1, #3, and #4 as well as the City Bark Dog Park irrigation (between City Park Fields #3 and #4).

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	135,000
<b>Total</b>	<b>\$135,000</b>

## SCOPE OF PROJECT

Renovation would consist of installing new irrigation controllers, valves and heads at each athletic field and at the dog park. This will allow each site to be able to meet it's irrigation needs for athletic fields.

## NOTE

# CITY PARK - DISC GOLF COURSE BASKET REPLACEMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

Existing disc golf course baskets have become unrepairable from high use. Replacing baskets would continue the scheduling of various events at the course. Signage has become an eyesore due to graffiti and vandalism and needs to be replaced.

## DESCRIPTION

Replace worn, unrepairable disc golf baskets at the popular City Park Disc Golf Course. Also, replace the Disc Golf Course bulletin board/signage at Hole #1.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	60,000
<b>Total</b>	<b>\$60,000</b>

## SCOPE OF PROJECT

Replace worn, unrepairable disc golf baskets at the popular City Park Disc Golf Course. Also, replace the Disc Golf Course bulletin board/signage at Hole #1.

## NOTE

# CITY PARK - HISTORIC CAROUSEL REPAIR

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

The gear assembly in the Historic Carousel is nearing point of failure. The failure of this component could put the Historic Carousel out of commission for an extended period of time if not scheduled for replacement during off season. This repair will help keep this popular amenity operating for many more years to come.

## DESCRIPTION

Repair the gear system in the Historic Carousel in City Park.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	10,000
<b>Total</b>	<b>\$10,000</b>

## SCOPE OF PROJECT

Replace the worn out gear drive in the historic carousel.

## NOTE

# CITY PARK - KIDDIE RIDE COVERS

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide weather protection for rides and patrons. Ability to increase operating hours with shaded areas.



**DESCRIPTION**

Cover five of the City Park Kiddie Rides with free standing metal roof structures, expand picnic areas with shelter, improve lighting, replace sidewalks and upgrade caboose facility.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	300,000
<b>Total</b>	<b>\$300,000</b>

**SCOPE OF PROJECT**

Cover five of the City Park Kiddie Rides with free standing metal roof structures, expand picnic areas with shelter, improve lighting, replace sidewalks and upgrade caboose facility.

**NOTE**

Project is a voter approved 1-A Ballot issue funded project.

# CITY PARK - LAKE JOY RENOVATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Improve the aesthetics and water quality of City Park's Lake Joy.

**DESCRIPTION**

Improvements to City Park's Lake Joy (behind City Park Administration Offices).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	200,000
<b>Total</b>	<b>\$200,000</b>

**SCOPE OF PROJECT**

Design and plan for the much needed improvements to City Park Lake Joy. 1) Slurry pump of lake to increase depth; 2) Lake bank stabilization; 3) Installation of water feature aeration system; 4) Landscaping of old roadway area between lake and sk8 park.

**NOTE**

# CITY PARK - MAINTENANCE COMPOUND PARKING OVERLAY

**PROJECT TYPE** Parks  
**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

To reduce the dust and erosion problems and to create additional parking areas in City Park.



**DESCRIPTION**

Complete the overlay of gravel public parking area adjacent to the City Park Maintenance Compound (800 Goodnight Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	100,000
<b>Total</b>	<b>\$100,000</b>

**SCOPE OF PROJECT**

Overlay gravel parking area adjacent to the City Park Maintenance Compound to reduce dust and erosion problems.

**NOTE**

# CITY PARK - MOAT STABILIZATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Moat is currently leaking Bessemer ditch water that irrigates Elmwood Golf Course and fills the two lakes in City Park and the waterway throughout the Zoo.



**DESCRIPTION**

Seal the moat in City Park and Zoo with gunite.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	85,800
<b>Total</b>	<b>\$85,800</b>

**SCOPE OF PROJECT**

Apply gunite to seal the one-half mile of moat in City Park and Zoo (2,600 feet @ \$33/linear foot).

**NOTE**

# CITY PARK - PARK ID SIGNAGE REPLACEMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Existing sign is becoming an eyesore and no longer serves the purpose of identifying the park in a favorable way to visitors.

**DESCRIPTION**

Replace existing City Park identification sign at the Goodnight entrance with durable, graffiti-resistant, recycled plastic signage.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	6,000
<b>Total</b>	<b>\$6,000</b>

**SCOPE OF PROJECT**

Replace existing City Park identification sign at the Goodnight entrance with durable, graffiti-resistant, recycled plastic signage that will be more visible to patrons. Signage will sit on concrete pad to provide for easier maintenance of turf area around sign.

**NOTE**

# CITY PARK - PARK SHELTERS

**PROJECT TYPE** Parks  
**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide covered shelter for large gatherings in the park. Currently there are only two shelters in the park. Main shelter very popular for reservations.



**DESCRIPTION**

Installation of three park shelters in City Park (800 Goodnight Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	354,000
<b>Total</b>	<b>\$354,000</b>

**SCOPE OF PROJECT**

Install three park shelters and concrete pads in City Park. Locations to be determined. Project would also include new picnic tables for each shelter.

**NOTE**

# CITY PARK - POOL BATHHOUSE RENOVATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide modern, ADA accessibility to pool bathhouse for public use.

**DESCRIPTION**

Renovate to ADA standards the City Park Pool Bathhouse (800 Goodnight Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	200,000
<b>Total</b>	<b>\$200,000</b>

**SCOPE OF PROJECT**

Renovate existing bathhouse at City Park Pool to meet ADA accessibility requirements. This bathhouse was not included in the 2002 Justice Department ADA audit. Spray park to be constructed as part of the project.

**NOTE**

Project is a voter approved 1-A Ballot issue funded project.

# CITY PARK - POOL TRIANGLE IRRIGATION RENOVATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Establishing an efficient and programmable irrigation method would free up staff for other maintenance responsibilities. Currently staff has to set irrigation heads manually and remove when irrigation is complete.

**DESCRIPTION**

Install automated irrigation system to an area in City Park that currently has no automated system.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	22,000
<b>Total</b>	<b>\$22,000</b>

**SCOPE OF PROJECT**

Install automated irrigation system in City Park near City Park Swimming Pool drop off area.

**NOTE**

This project would allow for better use of department personnel and water resources.

# CITY PARK - SAND VOLLEYBALL COURT

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide opportunity for outdoor volleyball recreation for all ages.



**DESCRIPTION**

Construct two regulation sand volleyball courts north of the City Park Tennis Complex (800 Goodnight Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	60,000
<b>Total</b>	<b>\$60,000</b>

**SCOPE OF PROJECT**

Excavation, underdrain, court borders, sand, net posts, nets, markers, and benches.

**NOTE**

Project requested through the City Manager's Office.

# CITY PARK - SK8 PARK REHABILITATION

**PROJECT TYPE** Parks  
**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

This Project would improve safety conditions and reduce repair and maintenance costs.



**DESCRIPTION**

Rehabilitate existing skate park in City Park (800 Goodnight Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	55,000
<b>Total</b>	<b>\$55,000</b>

**SCOPE OF PROJECT**

Rehabilitation would include concrete replacement in areas that have settled and/or cracked, replace signage, re-landscape around facility, repair lights and light fixtures, and replace drinking fountain.

**NOTE**

# CITY PARK - WEST ENTRANCE TRIANGLE XERISCAPE

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

Current area is irrigated manually by park employee. Triangle is entirely grass and must be irrigated, mowed and trimmed. No value for the turf area. Xeriscape design would freshen up the west end of City Park and would reduce maintenance and irrigation.

## DESCRIPTION

Xeriscape the west City Park entrance triangle.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	27,500
<b>Total</b>	<b>\$27,500</b>

## SCOPE OF PROJECT

Redesign the west City Park entrance triangle with xeriscape plantings and install automated drip irrigation system.

## NOTE

This project would allow for better use of department personnel and water resources.

## DETENTION POND - 8TH & BLAKE

**PROJECT TYPE** Stormwater

**DEPARTMENT** Stormwater

### JUSTIFICATION

Provide water quality treatment and overflow relief to existing undersized storm drain systems.



### DESCRIPTION

Excavate site to remove sediment and provide holding capacity for stormwater detention and extend existing storm drainage system. Railroad conveyance of property is required.

### BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	350,000
<b>Total</b>	<b>\$350,000</b>

### SCOPE OF PROJECT

Develop a detention system to provide additional capacity in older storm sewer systems and provide water quality treatment.

### NOTE

Sediment removal and mowing.

# DREW DIX PARK - RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Renovation will enhance a popular neighborhood park.



**DESCRIPTION**

Renovate Drew Dix Park (150 Mac Neil Road).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	312,000
<b>Total</b>	<b>\$312,000</b>

**SCOPE OF PROJECT**

1) Site preparation; 2) Install automated irrigation system; 3) Install park shelter with ADA access; 4) Renovate walks and paths; 5) Seed; 6) Plant trees

**NOTE**

# EAGLERIDGE PARK - DEVELOPMENT

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Developed park land to serve residents of Eagleridge Estates subdivision.



**DESCRIPTION**

Development of the dedicated public park land in the Eagleridge Estates Subdivision (Eagleridge Blvd and Ridge Drive).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	1,200,000
<b>Total</b>	<b>\$1,200,000</b>

**SCOPE OF PROJECT**

Development of the 17 acre site to include automated irrigation system, seeding of turf, landscaping, trees, play equipment, and dog park area.

**NOTE**

Park development plan to be done by Planning Department and project construction administered by Public Works Department.

# EL CENTRO DEL QUINTO SOL - OUTDOOR BASKETBALL COURT RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide safe, usable recreation amenities to the community.  
 Meet the outdoor basketball needs of the community.



**DESCRIPTION**

Renovate the outdoor basketball courts at the El Centro Del Quinto Sol Community Center (6th and Erie Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	45,000
<b>Total</b>	<b>\$45,000</b>

**SCOPE OF PROJECT**

1) Patch all cracks; 2) Fill all depressions; 3) Colorcoat overlay existing surface; 4) Stripe surface

**NOTE**

# EL PUEBLO PRIDE PARK - RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Improve park amenities for use by the surrounding neighborhood.



**DESCRIPTION**

Renovate El Pueblo Pride Park (13th and Francisco).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	173,700
<b>Total</b>	<b>\$173,700</b>

**SCOPE OF PROJECT**

1) Purchase three ADA picnic tables; 2) Resurface basketball court; 3) Install park shelter; 4) Install six park benches; 5) Remove existing play equipment; 6) Install new ADA accessible play equipment; 7) Install lights at basketball court; 8) Install ADA accessible drinking fountain; 9) Add 2,000' jogging/walking path (6' wide).

**NOTE**

Renovation requested by the Cottage Neighborhood Association (Diana Easton) in 2008. City has a 99-year lease with the State for this property approved in 1987.

# ELIZABETH STREET "SLAB" - OUTDOOR BASKETBALL COURT RENOVATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide safe, usable recreation amenities to the community.  
 Meet the outdoor basketball needs of the community.



**DESCRIPTION**

Crack seal overlay, colorcoat the four outdoor basketball courts at the Elizabeth Street Parkway "SLAB" (27th and Elizabeth Street).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	75,000
<b>Total</b>	<b>\$75,000</b>

**SCOPE OF PROJECT**

1) Patch all cracks; 2) Fill in all depressions; 3) Raise level of all rims to a minimum of 10'; 4) Overlay, colorcoat and stripe.

**NOTE**

# EMERGENCY GENERATORS FOR EACH STATION

**PROJECT TYPE** Building  
**DEPARTMENT** Fire Department

## JUSTIFICATION

In the event of a disaster or major power emergency, our fire stations would be without power. This would have a significant effect on the fire department's ability to maintain an adequate level of service in a time of crisis. Two more years would complete this project.



## DESCRIPTION

A two-year plan to purchase emergency generators for fire stations. Two per year for the next two years will complete the project.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	100,000
<b>Total</b>	<b>\$100,000</b>

## SCOPE OF PROJECT

Purchase emergency generator for each station over next two years.

## NOTE

# FIREFIGHTER PHYSICAL ABILITY EQUIPMENT

**PROJECT TYPE** Operational  
**DEPARTMENT** Fire Department

## JUSTIFICATION

Cardiac deaths continue to be the #1 cause of firefighter Line of Duty Deaths. There is a major emphasis on hiring physically fit firefighters in order to meet the strenuous job duties and requirements. Treadmills in each station will allow firefighters to have cardiovascular exercise capabilities. This will assist in maintaining a physically fit workforce.



## DESCRIPTION

Two-year plan to purchase treadmills for each fire station.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	28,000
<b>Total</b>	<b>\$28,000</b>

## SCOPE OF PROJECT

Firefighter physical ability equipment.

## NOTE

# FOUNTAIN CREEK TRAIL - EXTENSION

**PROJECT TYPE** Parks  
**DEPARTMENT** Planning

## JUSTIFICATION

The Fountain Creek "Crown Jewel" study identifies the linkage of the Fountain Creek trail between Pueblo and El Paso Counties. This is the next logical extension of the City's trail system along Fountain Creek. As a condition of annexing the North Vista property, the City will require the dedication of property for the trail extension and funds to construct the trail within the area that is annexed. Additional funding will be requested from GOCO and the State Trails program.



## DESCRIPTION

Extend trail system along Fountain Creek Trail from University Park through the North Vista Annexation property between Jerry Murphy Road and Fountain Creek.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	450,000
<b>Total</b>	<b>\$450,000</b>

## SCOPE OF PROJECT

Construct 1.5 miles of the Fountain Creek Trail from University Park through the North Vista Annexation property between Jerry Murphy Road and Fountain Creek. Project includes 10' wide concrete trail, trailhead, and one bike/pedestrian bridge crossing of an arroyo.

## NOTE

# HARP PHASE III

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

The construction of these HARP improvements provides the connection of the HARP project to the Pueblo Convention Center that was envisioned as a key component of the original vision for the project. These improvements are being completed without use of City General Funds.



HARP - Overall Site



**DESCRIPTION**

Extension of the HARP channel from Grand Avenue bridge to the expansion of the Convention Center.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	4,310,000
<b>Total</b>	<b>\$4,310,000</b>

**SCOPE OF PROJECT**

Phase IIIB includes the Boathouse. Phase IIIC includes the Heritage Plaza connection the Convention Center Expansion and HARP.

**NOTE**

HARP Authority is responsible for maintaining the operation. However, the city currently provides significant funding for this purpose.

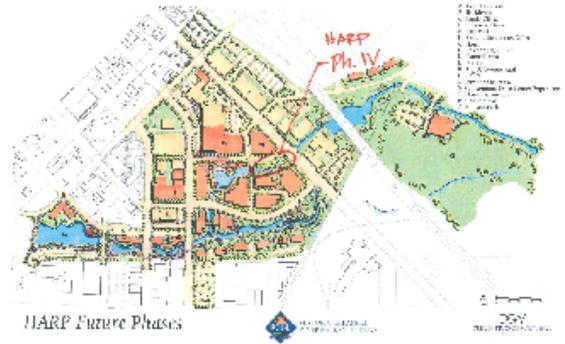
# HARP PHASE IV

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

Provides for the continuation of the expansion of the HARP channel based on the overall master plan for the HARP project. The extension of the channel to Santa Fe Avenue links the HARP project with new hotels and compliments the private development being proposed between the Convention Center, Santa Fe and Grand Avenues.



**DESCRIPTION**

Extension of the HARP channel from the end of Phase III to Santa Fe Avenue.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	1,500,000
<b>Total</b>	<b>\$1,500,000</b>

**SCOPE OF PROJECT**

Phase IV will include the construction of the channel and minimal utilities and site improvements.

**NOTE**

HARP Authority is responsible for maintaining the operation. However, the City currently provides significant funding for this purpose.

# HONOR FARM - IN-HOLDING ACQUISITIONS

---

**PROJECT TYPE** Community Development

**DEPARTMENT** Honor Farm

## JUSTIFICATION

The proposed Honor Farm master plan recommends the acquisition of the 460 acres of in-holdings to provide a better park boundary to implement the operations and management of the Honor Farm. The revenues generated from lease fees in the future will provide funding for future boundary fencing and management of the park and open space.

## DESCRIPTION

The City acquired 2,373 acres of the State Honor Farm property for future park and open space uses. The City developed a master/management plan for the property. The master plan recommends acquisition of 460 acres of in-holdings through the sale of city-owned property that is annexed into the City of an equal value. Also, as part of the City's purchase agreement, the City is required to share the cost of maintaining the property boundary fence with State Parks.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	1,000,000
<b>Total</b>	<b>\$1,000,000</b>

## SCOPE OF PROJECT

The acquisition of the 460 acres of in-holdings is planned to occur in 2009. Additional boundary fencing is planned to be constructed in 2010 from revenues generated from the recreational leases of the Honor Farm property.

## NOTE

The source of the \$1 million dollars is from the sale of a portion of the property owned by the City adjacent to Pueblo Boulevard and U.S. Highway 50. Those funds will be used to purchase the in-holdings.

# ICE ARENA - LIGHTING REPLACEMENT

---

**PROJECT TYPE** Building

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

As recommended through the Ice Arena Business Plan, upgrade the arena lighting to a more energy efficient system. Energy savings between \$6,000 and \$7,000 per year could be realized.

## DESCRIPTION

Replace existing lighting and fixtures in the Pueblo Plaza Ice Arena.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	100,000
<b>Total</b>	<b>\$100,000</b>

## SCOPE OF PROJECT

1) Replacement of approximately 77 lights and fixtures over the ice area; 2) Upgrade lighting and fixtures in lobby area.

## NOTE

# ICE ARENA - ZAMBONI ROOM ADDITION

**PROJECT TYPE** Building  
**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

This project would bring the completion of the Ice Arena Renovation closer and would provide the needed storage for the two ice resurfacing machines along with the ice melting pit that would satisfy health department regulations.



## DESCRIPTION

Construct an addition to the Ice Arena's existing Zamboni (ice resurfer) room storage garage.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	385,000
<b>Total</b>	<b>\$385,000</b>

## SCOPE OF PROJECT

Construction of an additional garage to house the two ice resurfacing machines and install ice melting pit inside the new addition.

## NOTE

# LANGONI SPORTS COMPLEX - ENHANCEMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Create a multi-purpose, outdoor recreational facility for the community.

**DESCRIPTION**

Continuation of Master Plan for the Langoni Sports Complex (24th and High Streets).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	550,000
<b>Total</b>	<b>\$550,000</b>

**SCOPE OF PROJECT**

1) Install ADA accessible playground; 2) Pave existing parking area to remove dust pollution and erosion; 3) Construct two additional full-sized soccer fields directly north of parking area.

**NOTE**

Additional fields requested by Pueblo Rangers and Corinthians Youth Soccer organizations. Property is leased from the State. Possible donations and grant funding from soccer organizations would help to stretch lottery dollars.

# LEIDIGH PARK - RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Modern ADA playground equipment for neighborhood and community use.



**DESCRIPTION**

Installation of lights at basketball and tennis courts, renovation of irrigation system, and install new ADA accessible playground at Leidigh Park (65 Regency Blvd).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	382,000
<b>Total</b>	<b>\$382,000</b>

**SCOPE OF PROJECT**

1) Install lights at basketball and tennis courts; 2) Upgrade 1980's irrigation system; 3) Remove existing non-ADA accessible play equipment; 4) Install new ADA accessible play equipment; 5) Install impact material as specified; and 6) Install ADA accessible sidewalks to play areas.

**NOTE**

Project submitted per neighborhood request in 2006.

# MINERAL PALACE PARK - GREENHOUSE RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

The Mineral Palace Park Greenhouse was once a major part of the Parks and Recreation Department operations. After closing, the facility has been used primarily for storage. The facility would be renovated to again serve the community and the department by offering program opportunities as well as a functioning greenhouse.



**DESCRIPTION**

Renovation of the Mineral Palace Park Greenhouse (1600 N. Santa Fe Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	300,000
<b>Total</b>	<b>\$300,000</b>

**SCOPE OF PROJECT**

Renovation of the Mineral Palace Park Greenhouse facility to include heaters, restrooms, plant racks, etc. per plan.

**NOTE**

# MINERAL PALACE PARK - IN-LINE HOCKEY FACILITY

**PROJECT TYPE** Parks  
**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide the opportunity for outdoor in-line hockey programs; the city currently has none.



**DESCRIPTION**

Convert existing two court tennis complex in Mineral Palace Park to an in-line hockey facility.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	100,000
<b>Total</b>	<b>\$100,000</b>

**SCOPE OF PROJECT**

Replace existing surface with post-tension concrete slab, install goals and nets, striping, bleachers, benches, and trash cans.

**NOTE**

Requested by local in-line hockey organization.

# MINERAL PALACE PARK - OUTDOOR FITNESS EQUIPMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Replace existing exercise course equipment which is deteriorating.

**DESCRIPTION**

Install outdoor fitness equipment adjacent to walking lanes in Mineral Palace Park.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	15,500
<b>Total</b>	<b>\$15,500</b>

**SCOPE OF PROJECT**

Install outdoor fitness equipment adjacent to walking lanes in Mineral Palace Park. Equipment would sit on concrete pads to make turf maintenance around equipment easier.

**NOTE**

# MINERAL PALACE PARK - PARK SHELTERS

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide covered shelter for large gatherings in the park.  
Currently there are no shelters in the park.

**DESCRIPTION**

Installation of two park shelters in Mineral Palace Park (1600 N. Santa Fe Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	236,000
<b>Total</b>	<b>\$236,000</b>

**SCOPE OF PROJECT**

Install two park shelters and concrete pads in Mineral Palace Park. Locations to be determined. Project would also include new picnic tables per shelter.

**NOTE**

# MINERAL PALACE PARK GARDENS - IRRIGATION SYSTEM INSTALLATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

Current area is irrigated manually by park employees.  
Automated system would utilize staff time more efficiently  
and would help to conserve water by setting watering schedule

## DESCRIPTION

Install automated irrigation system in the Mineral Palace Park  
flower garden area.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	27,500
<b>Total</b>	<b>\$27,500</b>

## SCOPE OF PROJECT

Install automated irrigation system in the Mineral Palace Park flower garden area.

## NOTE

This project would allow for better use of department personnel and water resources.

# MINNEQUA PARK - ATHLETIC FIELD FENCE/BACKSTOP REPLACEMENT

**PROJECT TYPE** Parks  
**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Replace old fencing and backstops that require frequent repair..



**DESCRIPTION**

Replace outfield, dugout, foul line fences, gates, posts and backstops at Joe Santos Field in Minnequa Park (715 Central Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	150,000
<b>Total</b>	<b>\$150,000</b>

**SCOPE OF PROJECT**

Replace all outfield fences, dugout fences, foul line fencing, gates, posts, and backstops; 2) On shorter outfield fencing, install plastic cover over top rail; 3) Signage.

**NOTE**

# MINNEQUA PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

Renovation would become safer and the turf healthier by meeting athletic field irrigation requirements and the upgrade in the adjoining park will save money on maintenance and conserve water. Athletic fields have different irrigation needs than a park. Separating the park and the ballfield will improve turf health and reduce maintenance costs.

## DESCRIPTION

Renovate existing athletic field irrigation system at Joe Santos Field in Minnequa Park as well as replacement of the existing Minnequa Park irrigation system. (1708 E. Northern Avenue).

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	141,000
<b>Total</b>	<b>\$141,000</b>

## SCOPE OF PROJECT

Renovation would include new controllers, valves, and irrigation heads at Joe Santos Field in Minnequa Park and new controllers, valves, and irrigation heads in Minnequa Park.

## NOTE

# MINNEQUA PARK - PLAY EQUIPMENT REPLACEMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Modern ADA playground equipment for neighborhood and community use.

**DESCRIPTION**

Replace the old playground equipment in Minnequa Park (715 Central Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	125,000
<b>Total</b>	<b>\$125,000</b>

**SCOPE OF PROJECT**

1) Remove existing playground equipment; 2) Replace with ADA accessible playground equipment; 3) Replace fall material and borders; and 4) Install ADA compliant sidewalks to play area.

**NOTE**

# MINNEQUA PARK - POOL CHLORINATION SYSTEM REPLACEMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Upgrade outdated chlorination system in pool.

**DESCRIPTION**

Replace the existing chlorination system (gas) to granular chlorine or other method.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	75,000
<b>Total</b>	<b>\$75,000</b>

**SCOPE OF PROJECT**

Replace the existing chlorination system (gas) to granular chlorine or other method.

**NOTE**

# MITCHELL PARK - POOL CHLORINATION SYSTEM REPLACEMENT

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Upgrade outdated chlorination system in pool.

**DESCRIPTION**

Replace the existing chlorination system (gas) to granular chlorine or other method.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	73,500
<b>Total</b>	<b>\$73,500</b>

**SCOPE OF PROJECT**

Replace the existing chlorination system (gas) to granular chlorine or other method.

**NOTE**

# PARKING FACILITY - 6TH & ELIZABETH

**PROJECT TYPE** Transportation  
**DEPARTMENT** Parking Enterprise

**JUSTIFICATION**

The Pueblo County Judicial Building will not be able to provide sufficient parking in the area for the services provided. This project takes advantage of the lack of parking and creates a paid parking facility nearby for the use of the building and any other businesses in the area.



**DESCRIPTION**

Project will acquire sufficient property to provide a paid parking facility near the Pueblo County Judicial Building.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	850,000
<b>Total</b>	<b>\$850,000</b>

**SCOPE OF PROJECT**

Property acquisition, design and construction.

**NOTE**

# PARKING LOT AND STREETScape - VICTORIA & D STREET

**PROJECT TYPE** Transportation  
**DEPARTMENT** Parking Enterprise

## JUSTIFICATION

Currently the parking lot is heavily used and is critical for the continued development of the Union Avenue Historic District and the Riverwalk. Also, per a previous agreement with Black Hills Energy the City is required to, at a minimum, repave and restripe the entire lot.



## DESCRIPTION

Rebuild the parking lot at the corner of Victoria and D Street providing landscaping, lighting, paving, streetscape along Victoria Avenue and D Street, and pedestrian enhancements in the alley accessing the Riverwalk.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	435,000
<b>Total</b>	<b>\$435,000</b>

## SCOPE OF PROJECT

Design and Construction.

## NOTE

The parking lot will convert spaces from hourly parking to paid parking to help off-set maintenance costs.

# PARKING LOT LANDSCAPE AND WALKWAY RENOVATION, 8TH AND COURT

**PROJECT TYPE** Transportation  
**DEPARTMENT** Parking Enterprise

## JUSTIFICATION

In addition to appearance, the project will improve safety and pedestrian transportation.



## DESCRIPTION

Renovation of parking lot at 8th and Court.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	60,000
<b>Total</b>	<b>\$60,000</b>

## SCOPE OF PROJECT

Renovate the 8th Street and Court Street parking lot landscaping, irrigation, and center concrete walkway.

## NOTE

Parking lot landscaping is in serious state of disrepair. Additionally, the concrete center walkway is significantly damaged, creating an unsafe situation.

# PARKING LOT RESURFACING - 110 EAST 4TH STREET

**PROJECT TYPE** Transportation  
**DEPARTMENT** Parking Enterprise

**JUSTIFICATION**

Provide additional monthly parking spaces and revenue; also, by code, all municipal parking lots are required to be paved.



**DESCRIPTION**

Resurface parking lot at 110 East 4th Street.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	150,000
<b>Total</b>	<b>\$150,000</b>

**SCOPE OF PROJECT**

Project scope would include survey, design, and construction to resurface parking lot adjacent to Roja's Restaurant.

**NOTE**

# PARKING LOT RESURFACING - 300 COURT

**PROJECT TYPE** Transportation  
**DEPARTMENT** Parking Enterprise

**JUSTIFICATION**

Parking lot and sidewalk surfaces are failing creating potholes and tripping hazards.



**DESCRIPTION**

Resurface parking lot at 300 Court Street and replace sidewalk along 3rd Street.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	60,000
<b>Total</b>	<b>\$60,000</b>

**SCOPE OF PROJECT**

Project would allow for the parking lot to be resurfaced and replacement of sidewalk, curb, gutter, and curb ramps adjacent to property.

**NOTE**

This 41-space surface lot is sold out nearly every month. The demand indicates this lot is premium parking and may command a higher monthly rental fee. Due to the potential increase for users, it would be appropriate to provide a top-quality uniform surface.

# PEDESTRIAN SIGNALS - JERRY MURPHY & BONFORTE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Project will benefit a large number of visually impaired residents that live in a nearby senior apartment complex.



**DESCRIPTION**

Install A.D.A. accessible pedestrian signals at the intersection of Jerry Murphy and Bonforte as a result of requests made by area residents that are visually impaired and frequent users of the intersection.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	40,000
<b>Total</b>	<b>\$40,000</b>

**SCOPE OF PROJECT**

Replacement of curb ramps (all corners) and crossspan, installation of pedestal pole and accessible pedestrian signals for crossing Bonforte on the south leg of the intersection.

**NOTE**

# POLICE LAP TOP REPLACEMENT PROGRAM

---

**PROJECT TYPE** Operational

**DEPARTMENT** Police

## JUSTIFICATION

The lap tops assigned to the officers in the Patrol Division are used 24/7. As such, their high usage and the rugged conditions they are subjected to at times require frequent replacement. This will be an on-going project to keep the officers lap tops current and in operating condition.

## DESCRIPTION

Replacement of Patrol lap tops on a 3-year replacement program.

## BUDGET BY YEAR

TO DATE	62,500
2010	
2011 - 2014	282,900
<b>Total</b>	<b>\$345,400</b>

## SCOPE OF PROJECT

One-third of the laptops in the Patrol Division will be replaced each year on a rotating basis.

## NOTE

# RUNWAY REHABILITATION - 17/35

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Airport

**JUSTIFICATION**

Runway 17/35 is in need of rehabilitation.

**DESCRIPTION**

Rehabilitate Runway 17/35

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	4,744,736
<b>Total</b>	<b>\$4,744,736</b>

**SCOPE OF PROJECT**

Rotomilling and asphaltting of runway 17/35 beginning north of intersection to north end of runway.

**NOTE**

# SAFE ROUTES TO SCHOOL - CORWIN

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Lakeview Avenue abuts the school presenting a number of safety issues with respect to vehicle speed, pedestrian crossings, and bicycle routes.



**DESCRIPTION**

Safe Routes to School Project developed in conjunction with the students of Corwin Magnet School to provide students with safer and easier walking and bicycling routes to and from the school.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	160,000
<b>Total</b>	<b>\$160,000</b>

**SCOPE OF PROJECT**

Project to include but not limited to curb, gutter and sidewalk, curb ramps, bum pouts, signing, and striping.

**NOTE**

# SAFE ROUTES TO SCHOOL - SPANN ELEMENTARY

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

A significant number of students attending Spann Elementary school are required to cross either Troy Avenue or 8th Street to access the school. Both roadways present considerable safety concerns.



**DESCRIPTION**

Safe Routes to School Project developed in conjunction with Spann Elementary School to provide students with safer and easier walking and bicycling routes to and from the school.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	85,000
<b>Total</b>	<b>\$85,000</b>

**SCOPE OF PROJECT**

Project to include but not limited to curb, gutter and sidewalk, curb ramps, signing, striping, and signalization.

**NOTE**

# SAND AND SALT STORAGE BUILDING

---

**PROJECT TYPE** Building

**DEPARTMENT** Public Works

## JUSTIFICATION

Protect the environment from leaching salt into the soil and waterways adjacent to the storage sand and salt stockpile. Sand and salt stockpiles freeze during the winter causing material to be difficult to use and pass through sand spreaders. If stockpile is kept dry, this freezing of the sand and salt does not occur.

## DESCRIPTION

Construct a storage facility with minimum capacity for containing 1600 tons of sand and salt.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	58,000
<b>Total</b>	<b>\$58,000</b>

## SCOPE OF PROJECT

Construction foundation 32' x 64' for a coverall-type structure to be constructed upon. The structure would have a 7" reinforced concrete floor. The coverall structure would be an arch with approximately 20' centerline clearance above the foundation.

## NOTE

# SCHOOL SIGNAL REBUILD - JERRY MURPHY AND CHINOOK

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Reduce maintenance and increase pedestrian transportation, safety, and A.D.A. compliance.



**DESCRIPTION**

Rebuild the school signal, including handicap ramps, new poles, and equipment at the intersection of Jerry Murphy and Chinook.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	120,000
<b>Total</b>	<b>\$120,000</b>

**SCOPE OF PROJECT**

Replace entire traffic signal and associated equipment, reconstruct handicap ramps, and restore intersection.

**NOTE**

The rebuilt traffic signal would use energy efficient LED signal indications and would require fewer maintenance calls.

# SIDEWALK CONSTRUCTION - CITYWIDE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Improve pedestrian transportation, safety, and A.D.A. compliance.



**DESCRIPTION**

Construct new sidewalks city-wide.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	400,000
<b>Total</b>	<b>\$400,000</b>

**SCOPE OF PROJECT**

Using bus routes as a guide, staff will seek input from the Department of Transportation and compile a list of locations that need sidewalks.

**NOTE**

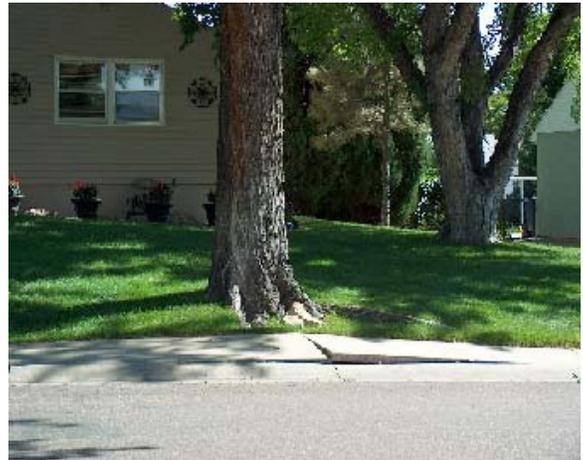
## SIDEWALK REPAIR - CITYWIDE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Pedestrian safety, A.D.A. compliance, liability, and appearance.



**DESCRIPTION**

Acting on complaints (internal or external), the City issues notices for property owners to repair sidewalks. Occasionally the notices are disregarded. Funding this item would allow the City to contract the repairs and bill the property owner as allowed per ordinance.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	200,000
<b>Total</b>	<b>\$200,000</b>

**SCOPE OF PROJECT**

Using the current back-log of disregarded notices, the City would compile a list of locations to repair. A bill would be sent to the property owner. A lien would be placed upon any property whose owners refuse to pay.

**NOTE**

# ST. ANNE'S PARK - ATHLETIC FIELD/PARK IRRIGATION RENOVATION

---

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

## JUSTIFICATION

Renovation would become safer and the turf healthier by meeting athletic field irrigation requirements and the upgrade in the adjoining park will save money on maintenance and conserve water. Athletic fields have different irrigation needs than a park. Separating the park and the ballfield will improve turf health and reduce maintenance costs.

## DESCRIPTION

Renovate existing athletic field irrigation system at St. Anne's Field in St. Anne's Park as well as replacement of the existing St. Anne's Park irrigation system.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	68,000
<b>Total</b>	<b>\$68,000</b>

## SCOPE OF PROJECT

Renovation would include new controllers, valves, and irrigation heads at St. Anne's Field and St. Anne's Park.

## NOTE

# STAUTER FIELD - OUTDOOR BASKETBALL COURT RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide safe, usable recreation amenities to the community. Meet the outdoor basketball needs of the community. Courts are deteriorating beyond an acceptable condition.



**DESCRIPTION**

Crack seal overlay, colorcoat the four outdoor basketball courts at Stauter Field (600 E. Abriendo Avenue).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	60,000
<b>Total</b>	<b>\$60,000</b>

**SCOPE OF PROJECT**

1) Patch all cracks; 2) Fill in depressions; 3) Colorcoat and stripe the four outdoor basketball courts.

**NOTE**

# **STREETLIGHTING - PUEBLO BOULEVARD & FLOYD LANE**

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Pueblo Blvd carries approximately 25,000 vehicles per day, nighttime driving conditions and safety would be enhanced with streetlighting.

**DESCRIPTION**

Install streetlighting on Pueblo Blvd between St. Clair and Arkansas River and on Floyd Lane.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	140,000
<b>Total</b>	<b>\$140,000</b>

**SCOPE OF PROJECT**

Contract with Black Hills Energy for streetlight installation.

**NOTE**

# STREETLIGHTING AND SIDEWALK - TROY AVE

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Roadway carries large traffic volume with no roadway lighting causing accident problems. There are also numerous pedestrians with no sidewalk available.

**DESCRIPTION**

Install streetlighting and sidewalk on the west side of Troy Avenue between Drew Dix and Alamosa Drive

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	90,000
<b>Total</b>	<b>\$90,000</b>

**SCOPE OF PROJECT**

Engineering and construction.

**NOTE**

# STREETSCAPE - 4TH STREET BRIDGE MEDIAN ENHANCEMENT

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

The City Council and Community have a desire to beautify the community through streetscapes. CDOT has agreed to finance the improvement by providing the local match to a CDOT Transportation Enhancement Grant.



**DESCRIPTION**

The project involves the landscape and irrigation of the roadway median on the east and west approaches to the new 4th Street Bridge.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	250,000
<b>Total</b>	<b>\$250,000</b>

**SCOPE OF PROJECT**

The installation of landscaping and irrigation for the roadway medians. Project can start in 2011 upon completion of the 4th Street Bridge.

**NOTE**

# STREETSCAPE - DOWNTOWN STREETSCAPE RENOVATION

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

This project has been identified by City Council as a Citywide Aesthetic Improvement Project.



**DESCRIPTION**

Renovation of 1976 constructed streetscape on Main Street from 1st to 4th Streets and from Court Street to Santa Fe Avenue on 1st, 2nd, and 3rd Streets.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	200,000
<b>Total</b>	<b>\$200,000</b>

**SCOPE OF PROJECT**

1) Replace irrigation system; 2) Install new landscaping; and 3) Install new streetscape amenities (trash receptacles).

**NOTE**

# STREETSCAPE - EASTERN GATEWAY LANDSCAPE

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

This project has been identified by City Council as a Citywide Aesthetic Improvement Project. The project will enhance the image of the City through western landscaping.



**DESCRIPTION**

Landscape enhancement of the State Highway interchange right of way at SH50/SH96/SH47.

**BUDGET BY YEAR**

TO DATE	569,730
2010	
2011 - 2014	350,000
<b>Total</b>	<b>\$919,730</b>

**SCOPE OF PROJECT**

Consists of four phases over the next five years. Phase 1 was planting and irrigation of 342 buffer trees on the perimeter of the intersection. Phase 1 was completed in 2009. Phase 2 consists of the interior four quadrants of the interchange, approximately 10 acres. Phase 3 consists of the exterior four quadrants of the interchange, approximately 20 acres. The project will consist of the planting and irrigation for trees, shrubs, perennials and grass including possible soil amendments, earthwork, and decorative gravel Located at the State Highway Interchange of SH50/SH96/SH47 at the east entrance to the City. Planning and design for the Phase 2 project will take place in the summer of 2009 with construction anticipated by the Spring 2010.

**NOTE**

The maintenance costs is based on mowing and weeding ten acres at \$100/AC X 10 & \$500/mos X 7 months for weeding and detail items. This cost depends on the design and level of maintenance.

# STREETSCAPE - I-25 AND 1ST STREET LANDSCAPE REHABILITATION

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

Has been identified by City Council as a Citywide Aesthetic Improvement Project.



**DESCRIPTION**

Landscape enhancements of the Interstate 25 and 1st Street interchange.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	100,000
<b>Total</b>	<b>\$100,000</b>

**SCOPE OF PROJECT**

Consists of western landscape enhancements for selected areas of the interchange, approximately four acres. Consists of the planting and irrigation for trees, shrubs, perennials and groundcover including possible soil amendments, earthwork, terrace walls, storm water mitigation, and decorative gravel. Located at 1st Street and I-25, the main entrance to downtown Pueblo.

**NOTE**

The maintenance costs is based on any mowing, weeding and plant care for \$4,500 per year for each of the phases of the interchange. This cost depends on the design and level of maintenance.

# STREETSCAPE - SANTA FE AVENUE PHASE 2 & 3

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

**JUSTIFICATION**

Santa Fe Avenue Streetscape has been identified as a City priority project in the Downtown area by City Council.



**DESCRIPTION**

Phase 2 and 3 of the Santa Fe streetscape Project are located on Santa Fe Avenue between 4th Street and 8th Street. The streetscape consists of new curb and gutter, sidewalk, storm water inlets, decorative walls, curb neck outs, landscape planter and street trees, and irrigation.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	950,000
<b>Total</b>	<b>\$950,000</b>

**SCOPE OF PROJECT**

Phase 1 of the project was completed in 2007 and consisted of the streetscape improvements on Santa Fe Avenue between 5th Street and 6th Street. Phase 2 would involve the block between 6th Street and 8th Street including the north side of 8th Street intersection. Phase 3 will involve the streetscape improvements between 4th Street and 5th Street.

**NOTE**

The final design plans and survey has been completed. Construction documents would have to be prepared. Construction could start as early as Summer of 2010.

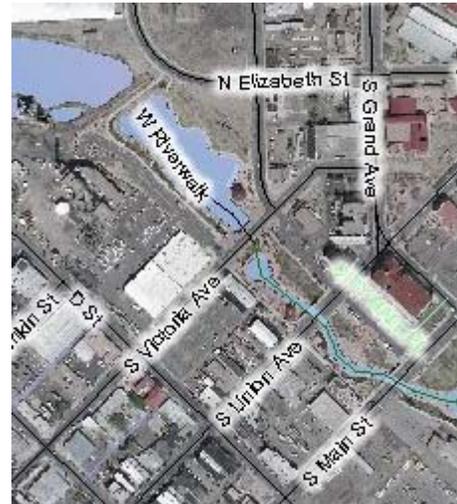
# STREETSCAPE - VICTORIA AVENUE

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

## JUSTIFICATION

Provides enhanced improvements and a physical connection from the El Pueblo Museum to HARP and HARP with Victoria Avenue. The project will complete an existing streetscape project on Victoria Avenue.



## DESCRIPTION

Completion of an existing streetscape on Victoria Avenue between C Street and Grand Avenue.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	500,000
<b>Total</b>	<b>\$500,000</b>

## SCOPE OF PROJECT

The project is anticipated to consist of two phases subject to funding. The project consists of landscaping, street trees, water meters, irrigation, street lights, street amenities, new sidewalk, and decorative pavers. Planning and design can take place in the Spring of 2010 with construction as soon as Spring of 2011. Phase One consists of a block of street improvements from C Street to D Street. Phase Two consists of the block between HARP and Grand Avenue.

## NOTE

Maintenance would include irrigation monitoring, weeding, trimming, and trash pick-up. Street light to be maintained by Black Hills.

# STREETSCAPE - WEST 4TH STREET/SH96

**PROJECT TYPE** Community Development

**DEPARTMENT** Planning

## JUSTIFICATION

This project has been identified by City Council as a Citywide Aesthetic Improvement Project. The project will enhance the image of the City through western landscaping.



## DESCRIPTION

A multi-phased streetscape project which includes enhancements to the sidewalks along West 4th Street/SH96 from Santa Fe Avenue west to Midtown Circle.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	900,000
<b>Total</b>	<b>\$900,000</b>

## SCOPE OF PROJECT

Consists of 6 phases over the next 6 years pending available funds: 1) the development of a Final Design Plan and construction documents; 2) start construction at Santa Fe Avenue and extend for approximately one and one half city blocks to the west. Future Phases will continue until it reaches Midtown Circle. Includes trees, curb neck-outs with landscape planters (where possible), decorative paving, decorative streetlights, handicap ramp upgrades, and relocation of stormwater inlets at intersections (where needed). Pending CDOT Notice to Proceed the project survey and base plan study could be completed in May 2010. Construction documents for bidding could be completed by November 2010. Construction should start in the Spring of 2011.

## NOTE

Maintenance cost estimated at \$250/block at 6 months at a total of 6 blocks. The maintenance costs is based on chemical weeding and plant care for \$9,000 per year for all six phases. This cost depends on the design and level of maintenance. This does not include the cost for trash service.

# SUNSET SCHOOL PARK - PLAY EQUIPMENT REPLACEMENT

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Modern ADA playground equipment for neighborhood and community use.



**DESCRIPTION**

Replace the 25 year old, non-ADA accessible playground equipment at Sunset School Park (110 University Circle).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	100,000
<b>Total</b>	<b>\$100,000</b>

**SCOPE OF PROJECT**

1) Remove existing, non-ADA accessible playground equipment; 2) Replace with ADA accessible play equipment; 3) Install impact material per specifications; 4) Install ADA accessible sidewalk to play areas.

**NOTE**

Neighborhood group has pledged \$5,000 in 2006.

# TAXIWAY - REHABILITATE OLD RUNWAY

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Airport

**JUSTIFICATION**

Needed to connect new training runway from existing ramp area.

**DESCRIPTION**

Rehabilitate a portion of abandoned runway to act as a taxiway to the new training runway.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	1,210,526
<b>Total</b>	<b>\$1,210,526</b>

**SCOPE OF PROJECT**

Complete rehabilitation of old runway: rotomilling, asphaltting, and engineering.

**NOTE**

# THERMAL IMAGING CAMERAS

**PROJECT TYPE** Operational  
**DEPARTMENT** Fire Department

## JUSTIFICATION

Thermal imaging cameras (TIC) are proven life rescue equipment. These infrared cameras allow firefighters to see through smoke and locate victims that cannot be seen due to fire conditions. This equipment has been validated in substantially shortening Firefighter rescue time and helps save the lives of fire victims. The three-year goal is to have a TIC on every fire engine.



## DESCRIPTION

A three-year plan to purchase imaging cameras for each station.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	81,000
<b>Total</b>	<b>\$81,000</b>

## SCOPE OF PROJECT

Purchasing imaging cameras. Three per year over the next three years.

## NOTE

# TRAFFIC SIGNAL REBUILD - 29TH STREET AND HIGH AVENUE

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

## JUSTIFICATION

The existing traffic signal heads hang on a span wire over the roadway. These heads hang too low and consequently are hit routinely by large trucks.



## DESCRIPTION

Project will rebuild the existing traffic signal at the intersection of 29th Street and High Avenue, including curb ramps.

## BUDGET BY YEAR

TO DATE	
2010	
2011 - 2014	135,000
<b>Total</b>	<b>\$135,000</b>

## SCOPE OF PROJECT

Project will consists of design, construction and purchase of new equipment.

## NOTE

# TRAFFIC SIGNAL RETIMING - DOWNTOWN & NORTHERN AVENUE

---

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Compliance with new timing parameters for pedestrians and vehicle clearance times.

**DESCRIPTION**

Retime all the signals in the downtown grid and Northern Avenue to comply with new timing parameters.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	60,000
<b>Total</b>	<b>\$60,000</b>

**SCOPE OF PROJECT**

Engineering.

**NOTE**

# VINEWOOD PARK - OUTDOOR BASKETBALL COURT RENOVATION

**PROJECT TYPE** Parks

**DEPARTMENT** Parks & Recreation

**JUSTIFICATION**

Provide safe, usable recreation amenities to the community.  
 Meet the outdoor basketball needs of the community.



**DESCRIPTION**

Renovate the outdoor basketball courts at Vinewood Park (3834 Canterbury Lane).

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	80,000
<b>Total</b>	<b>\$80,000</b>

**SCOPE OF PROJECT**

1) Install two additional posts, rims, backboards, creating two smaller courts rather than the existing one oversized court; 2) Patch all cracks; 3) Overlay existing concrete slab; 4) Colorcoat and stripe the two outdoor basketball courts; 5) Replace benches; and 6) Install safety fencing on north and south sides of the courts.

**NOTE**

# WAY-FINDING SIGNS PHASE II - PUEBLO BOULEVARD

**PROJECT TYPE** Transportation

**DEPARTMENT** Public Works

**JUSTIFICATION**

Provides direction to tourists to major destination in the City.  
 Project is supported by Destination Pueblo, Chamber of Commerce, and the Downtown Association.



Direction Sign



Pedestrian Kiosk

**DESCRIPTION**

Install way-finding signs for Phase II of project.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	100,000
<b>Total</b>	<b>\$100,000</b>

**SCOPE OF PROJECT**

Install way-finding signs along Pueblo Boulevard (Lake Pueblo, PMI, Zoo, City Park, Lake Minnequa, State Fair Grounds, Elmwood, Nature Center).

**NOTE**

# WILDHORSE TRAIL - EXTENSION

**PROJECT TYPE** Parks  
**DEPARTMENT** Planning

**JUSTIFICATION**

The City has received money from the YMCA per their subdivision improvements agreement to construct a trail as part of the YMCA Community Campus Project and the West Side Neighborhood Plan recommends the extension of the trail from Wildhorse Park north to US Hwy 50 West.



**DESCRIPTION**

Extend the trail system from 18th Street to Highway 50 and Pueblo Boulevard, approximately 5 miles.

**BUDGET BY YEAR**

TO DATE	
2010	
2011 - 2014	1,010,000
<b>Total</b>	<b>\$1,010,000</b>

**SCOPE OF PROJECT**

Install approximately 4 miles of concrete trail, 10' wide and a 3' soft surface trail adjacent to it. The YMCA will provide development fees in lieu of installation of a 6' wide sidewalk to match a CDOT Enhancement grant. Approximately 1 mile of trail a year.

**NOTE**

Grant will be applied for in the summer of 2010, depending on next grant round.