

COMPARATIVE ANALYSIS
For the Month of December 2025
(January 2026 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,584	\$4,832,454	\$187,059	\$5,858,097	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%	\$254,619	\$403,303	\$1,008,258	\$5,650,241	\$385,512	\$7,044,012	3.9%
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%	\$261,397	\$414,039	\$1,035,099	\$5,987,162	\$207,202	\$7,229,462	-0.3%
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%	\$249,581	\$395,323	\$988,308	\$5,693,144	\$221,205	\$6,902,658	3.2%
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%	\$247,119	\$391,424	\$978,560	\$5,744,032	\$111,859	\$6,834,451	-17.7%
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%	\$253,699	\$401,846	\$1,004,614	\$5,848,095	\$163,395	\$7,016,104	-15.2%
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%	\$238,271	\$377,408	\$943,521	\$5,552,913	\$94,468	\$6,590,902	-15.3%
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%	\$226,398	\$358,602	\$896,505	\$5,263,901	\$97,900	\$6,258,306	0.0%
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%	\$275,613	\$436,556	\$1,091,391	\$6,269,422	\$255,731	\$7,616,543	-5.0%
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$2,958,471	\$4,686,063	\$11,715,156	\$67,625,178	\$2,476,944	\$81,817,279	Y-T-D -5.6%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of December 2025
(Cash Collected in January 2026)

		December 2025	December 2024	Percentage Change	Dollar Change
1010	Department Stores	1,543,930.41	1,590,332.80	-2.92%	-46,402.39
1180	Restaurants	936,229.17	929,461.40	0.73%	6,767.77
2400	Remote Sellers	912,905.89	857,576.41	6.45%	55,329.48
1301	Misc Retail Sales	765,712.44	720,682.77	6.25%	45,029.67
1120	Building Materials	482,293.17	552,911.09	-12.77%	-70,617.92
1000	Auto Sales	367,384.14	694,894.51	-47.13%	-327,510.37
1070	Electric Services	309,379.37	283,938.84	8.96%	25,440.53
1080	Natural Gas	210,149.78	301,555.62	-30.31%	-91,405.84
1060	Telecommunication Related	210,129.99	238,869.67	-12.03%	-28,739.68
5001	Contractors	205,554.55	237,037.13	-13.28%	-31,482.58
1030	Gas Petroleum-Stations	199,599.42	164,515.68	21.33%	35,083.74
1020	Grocery & Convenience Store Related	189,033.23	192,943.76	-2.03%	-3,910.53
1240	Hotels/Motels	171,858.39	129,800.36	32.40%	42,058.03
1160	Liquor Stores	154,200.01	146,039.21	5.59%	8,160.80
1302	Computer Hardware/Software	134,972.23	116,866.50	15.49%	18,105.73
1350	Auto Repair	102,229.73	101,744.65	0.48%	485.08
1110	Electrical Equipment	100,702.82	140,797.68	-28.48%	-40,094.86
1390	Misc Services	96,634.85	107,349.83	-9.98%	-10,714.98
1330	Misc Wholesale	94,366.59	49,666.74	90.00%	44,699.85
1090	Plumbing, Heating, A/C	94,245.98	80,680.04	16.81%	13,565.94
1310	Misc Manufacturing Industry	87,247.45	167,580.06	-47.94%	-80,332.61
2070	Express Vehicle	86,956.15	75,884.36	14.59%	11,071.79
1270	Apparel Stores	82,050.34	76,609.45	7.10%	5,440.89
1201	Machine and Equipment Rentals	80,505.44	84,328.29	-4.53%	-3,822.85
1040	Home Furniture/Furnishings	70,593.30	81,294.85	-13.16%	-10,701.55
1210	Equipment Rentals	69,072.59	47,056.49	46.79%	22,016.10
1200	Machine and Equipment Sales	67,887.35	33,471.87	102.82%	34,415.48
2000	Misc Use Tax	61,861.97	46,232.25	33.81%	15,629.72
1190	Auto Parts Stores	59,735.89	53,953.35	10.72%	5,782.54
1101	Concrete, Brick, Block, Asphalt	48,863.20	74,986.45	-34.84%	-26,123.25
1260	Medical Related Activity	40,293.58	20,697.41	94.68%	19,596.17
1370	Entertainment Related	39,609.32	38,323.96	3.35%	1,285.36
2200	Retail Marijuana	39,412.39	49,605.78	-20.55%	-10,193.39
1150	Drug Stores	35,727.68	36,945.69	-3.30%	-1,218.01
1220	Auto Rentals	34,657.05	33,391.89	3.79%	1,265.16
1170	Taverns	31,775.35	35,059.03	-9.37%	-3,283.68
2500	Retail Cultivation	30,608.87	14,663.20	108.75%	15,945.67
1280	Finance - Legal - Employment Related	28,614.84	27,983.38	2.26%	631.46
1140	Floors, Drapes, Upholstery	25,249.90	31,632.55	-20.18%	-6,382.65
1305	Medical/Dental Equip/Supplies	21,355.03	21,312.31	0.20%	42.72
1304	Floral/Gift/Card Shops	18,275.27	19,443.40	-6.01%	-1,168.13
1130	Paint, Glass, Wallpaper	17,871.87	19,780.20	-9.65%	-1,908.33
1230	Truck Rentals	15,240.81	15,160.17	0.53%	80.64
1303	Direct Mktg Sales	15,139.38	27,661.50	-45.27%	-12,522.12
1307	Office Equip/Supplies	14,088.37	22,647.36	-37.79%	-8,558.99
2600	Firearm & Accessory Sales	12,686.24	12,578.25	0.86%	107.99
2020	Amusement Machine Operator	11,542.77	13,795.85	-16.33%	-2,253.08
2130	Nursing Home	11,155.50	9,054.79	23.20%	2,100.71
1050	Appliance Stores	9,162.83	14,308.50	-35.96%	-5,145.67
1309	Vending Machines	6,320.37	5,927.95	6.62%	392.42
1306	Mobile Food Vendors/Caterers	6,256.95	8,320.04	-24.80%	-2,063.09
1308	Photography	5,538.23	4,378.38	26.49%	1,159.85
1290	Real Estate	4,735.71	1,955.96	142.12%	2,779.75
1360	Appliance Repair	4,463.59	4,895.89	-8.83%	-432.30
9001	Governmental Exempt	2,647.25	3,279.55	-19.28%	-632.30
1340	Mobile Home Sales	2,255.08	432.59	421.30%	1,822.49
2140	Medical/Denist/Chiropractor	1,986.57	2,738.38	-27.45%	-751.81
9002	Charitable Exempt	1,593.31	2,010.86	-20.76%	-417.55
2010	Accountant/Tax Service	1,316.04	831.67	58.24%	484.37
1380	Schools	1,241.83	1,249.84	-0.64%	-8.01
1320	Transportation and Storage	806.95	1,368.65	-41.04%	-561.70
2030	Attorney	738.18	805.05	-8.31%	-66.87
1250	Insurance	551.71	580.85	-5.02%	-29.14
2040	Boarding House	344.06	1,186.72	-71.01%	-842.66
2080	Fumigation	259.00	265.10	-2.30%	-6.10
2170	Trash Hauler	200.65	403.89	-50.32%	-203.24
2110	Merchant Patrol Service	30.00	922.22	-96.75%	-892.22
9003	Misc Exempt	4.69	78.51	-94.03%	-73.82

City of Pueblo, Colorado
Sales/Use Tax Collected by Geographical Code
For the Month of December 2025
(Cash Collected in January 2026)

		December 2025	December 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,857,941.17	1,850,847.89	0.38%	7,093.28
DILL	DILLON	1,575,894.41	1,661,622.72	-5.16%	-85,728.31
DTA	DOWNTOWN	972,644.42	1,061,772.72	-8.39%	-89,128.30
RIDG	RIDGE	730,442.23	745,361.27	-2.00%	-14,919.04
INST	IN-STATE	689,938.06	856,021.59	-19.40%	-166,083.53
HIGH	HIGHLAND PARK	418,515.27	412,579.36	1.44%	5,935.91
CLUB	COUNTRY CLUB	340,943.01	323,836.54	5.28%	17,106.47
PCRS	PUEBLO CROSSING	205,787.22	220,776.56	-6.79%	-14,989.34
BEHT	BEULAH HEIGHTS	202,860.76	196,153.47	3.42%	6,707.29
SKYV	SKYVIEW	200,080.06	201,799.43	-0.85%	-1,719.37
REGN	REGENCY	168,370.79	161,224.58	4.43%	7,146.21
SOGA	SOUTHGATE	150,492.19	187,290.17	-19.65%	-36,797.98
BELM	BELMONT	123,262.77	127,331.38	-3.20%	-4,068.61
BESS	BESSEMER	118,601.24	105,952.66	11.94%	12,648.58
CNTY	COUNTY	102,797.26	146,541.95	-29.85%	-43,744.69
PCR1	PUEBLO CROSSING 1	102,498.59	104,631.83	-2.04%	-2,133.24
LAKM	LAKE MINNEQUA	81,648.14	75,867.07	7.62%	5,781.07
GROV	GROVE	63,553.08	52,040.09	22.12%	11,512.99
SUNS	SUNSET	59,853.75	58,654.82	2.04%	1,198.93
MESA	MESA JUNCTION	54,775.05	64,144.26	-14.61%	-9,369.21
UNIV	UNIVERSITY	41,893.49	63,373.61	-33.89%	-21,480.12
EAST	EAST SIDE	41,828.11	30,498.66	37.15%	11,329.45
HARP	RIVERWALK	37,460.92	34,796.09	7.66%	2,664.83
SUHT	SUNNY HEIGHTS	35,004.04	31,409.81	11.44%	3,594.23
HERI	HERITAGE	29,739.82	22,275.48	33.51%	7,464.34
LOES	LOWER EAST SIDE	28,579.03	36,714.85	-22.16%	-8,135.82
LAKV	LAKEVIEW	20,828.32	19,545.54	6.56%	1,282.78
ABER	ABERDEEN	19,322.98	16,892.50	14.39%	2,430.48
NORS	NORTHSIDE	18,207.15	22,439.37	-18.86%	-4,232.22
EWHT	EASTWOOD HEIGHTS	10,956.76	11,423.67	-4.09%	-466.91
HYDE	HYDE PARK	9,432.77	8,824.22	6.90%	608.55
AIR	AIRPORT	6,263.94	7,738.22	-19.05%	-1,474.28
ECAM	EL CAMINO	4,638.48	2,260.14	105.23%	2,378.34
PARK	PARK WEST	3,248.21	3,505.48	-7.34%	-257.27
INCY	IN-CITY	2,420.18	833.07	190.51%	1,587.11
CMHI	STATE HOSPITAL	186.25	58.09	220.62%	128.16
SOPO	SOUTHPOINTE	154.85	176.47	-12.25%	-21.62

**CITY OF PUEBLO
 LODGER'S TAX
 December 2025
 (January 2026 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%	120,578.85	-12.9%
June	192,208.31	169,140.19	-12.0%	252,572.79	49.3%
July	203,495.77	162,364.30	-20.2%	159,200.74	-1.9%
August	171,888.46	183,768.68	6.9%	170,354.78	-7.3%
September	186,051.05	137,711.69	-26.0%	135,573.07	-1.6%
October	141,716.67	134,687.27	-5.0%	114,976.57	-14.6%
November	122,367.54	88,752.67	-27.5%	98,087.81	10.5%
December	<u>70,794.76</u>	<u>75,275.80</u>	<u>6.3%</u>	<u>108,015.69</u>	<u>43.5%</u>
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>764,777.09</u></u>	<u><u>-54.6%</u></u>	<u><u>1,527,823.72</u></u>	
Y-T-D Change	1,684,898.73	1,547,337.50	-8.2%	1,527,823.72	-1.3%