

COMPARATIVE ANALYSIS
For the Month of November 2025
(December 2025 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%	\$254,619	\$403,303	\$1,008,258	\$5,650,241	\$385,512	\$7,044,012	3.9%
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%	\$261,397	\$414,039	\$1,035,099	\$5,987,162	\$207,202	\$7,229,462	-0.3%
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%	\$249,581	\$395,323	\$988,308	\$5,693,144	\$221,205	\$6,902,658	3.2%
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%	\$247,119	\$391,424	\$978,560	\$5,744,032	\$111,859	\$6,834,451	-17.7%
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%	\$253,699	\$401,846	\$1,004,614	\$5,848,095	\$163,395	\$7,016,104	-15.2%
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%	\$238,271	\$377,408	\$943,521	\$5,552,913	\$94,468	\$6,590,902	-15.3%
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%	\$226,398	\$358,602	\$896,505	\$5,263,901	\$97,900	\$6,258,306	0.0%
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$2,682,858	\$4,249,506	\$10,623,242	\$61,355,756	\$2,221,213	\$74,200,211	Y-T-D -5.7%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of November 2025
(Cash Collected in December 2025)

		November 2025	November 2024	Percent Change	Dollar Change
1010	Department Stores	1,121,295.50	1,148,283.59	-2.35%	-26,988.09
1180	Restaurants	866,002.49	857,875.86	0.95%	8,126.63
2400	Remote Sellers	717,619.98	665,266.54	7.87%	52,353.44
1000	Auto Sales	609,612.75	599,803.03	1.64%	9,809.72
1301	Misc Retail Sales	603,025.40	505,354.02	19.33%	97,671.38
1120	Building Materials	495,133.21	474,355.27	4.38%	20,777.94
1070	Electric Services	272,072.04	245,319.30	10.91%	26,752.74
1060	Telecommunication Related	218,132.39	213,112.43	2.36%	5,019.96
1030	Gas Petroleum-Stations	191,907.46	160,496.69	19.57%	31,410.77
1240	Hotels/Motels	169,392.12	151,626.17	11.72%	17,765.95
1160	Liquor Stores	120,367.20	137,678.61	-12.57%	-17,311.41
1020	Grocery & Convenience Store Related	115,515.11	140,640.60	-17.87%	-25,125.49
1302	Computer Hardware/Software	112,991.69	92,479.07	22.18%	20,512.62
1350	Auto Repair	104,141.06	114,186.08	-8.80%	-10,045.02
1080	Natural Gas	103,985.97	172,521.00	-39.73%	-68,535.03
1110	Electrical Equipment	102,239.86	108,283.90	-5.58%	-6,044.04
2070	Express Vehicle	82,956.18	72,123.36	15.02%	10,832.82
1090	Plumbing, Heating, A/C	72,018.77	77,912.17	-7.56%	-5,893.40
1310	Misc Manufacturing Industry	69,096.69	47,563.63	45.27%	21,533.06
1040	Home Furniture/Furnishings	62,197.28	73,901.09	-15.84%	-11,703.81
1190	Auto Parts Stores	57,567.28	65,536.37	-12.16%	-7,969.09
1101	Concrete, Brick, Block, Asphalt	55,301.91	42,185.86	31.09%	13,116.05
1210	Equipment Rentals	51,392.27	39,817.87	29.07%	11,574.40
1201	Machine and Equipment Rentals	48,788.38	75,564.71	-35.43%	-26,776.33
1270	Apparel Stores	47,157.53	45,913.13	2.71%	1,244.40
1390	Misc Services	43,436.18	59,327.82	-26.79%	-15,891.64
2200	Retail Marijuana	39,209.04	46,355.15	-15.42%	-7,146.11
5001	Contractors	38,439.39	44,175.22	-12.98%	-5,735.83
1370	Entertainment Related	36,972.83	31,481.74	17.44%	5,491.09
1330	Misc Wholesale	36,115.44	59,002.50	-38.79%	-22,887.06
1170	Taverns	30,532.91	32,999.02	-7.47%	-2,466.11
1220	Auto Rentals	27,516.67	24,910.74	10.46%	2,605.93
1200	Machine and Equipment Sales	25,341.84	43,010.31	-41.08%	-17,668.47
1150	Drug Stores	25,042.47	26,150.19	-4.24%	-1,107.72
1280	Finance - Legal - Employment Related	23,253.72	22,531.96	3.20%	721.76
1140	Floors, Drapes, Upholstery	22,152.70	16,523.59	34.07%	5,629.11
1130	Paint, Glass, Wallpaper	17,266.64	18,514.24	-6.74%	-1,247.60
1307	Office Equip/Supplies	16,388.02	17,624.99	-7.02%	-1,236.97
1230	Truck Rentals	16,121.70	19,087.75	-15.54%	-2,966.05
1305	Medical/Dental Equip/Supplies	14,050.46	16,225.26	-13.40%	-2,174.80
2500	Retail Cultivation	13,720.96	13,556.45	1.21%	164.51
1260	Medical Related Activity	13,041.00	46,737.09	-72.10%	-33,696.09
2600	Firearm & Accessory Sales	10,217.09	10,238.13	-0.21%	-21.04
1303	Direct Mktg Sales	7,543.92	8,857.15	-14.83%	-1,313.23
1304	Floral/Gift/Card Shops	7,483.51	10,060.38	-25.61%	-2,576.87
2000	Misc Use Tax	6,886.17	10,880.89	-36.71%	-3,994.72
1050	Appliance Stores	4,614.47	6,968.87	-33.78%	-2,354.40
1360	Appliance Repair	3,961.50	4,049.79	-2.18%	-88.29
1306	Mobile Food Vendors/Caterers	3,878.85	2,716.80	42.77%	1,162.05
1290	Real Estate	3,089.33	1,908.99	61.83%	1,180.34
1309	Vending Machines	3,016.98	6,003.54	-49.75%	-2,986.56
1320	Transportation and Storage	2,689.36	129.32	1979.62%	2,560.04
9001	Governmental Exempt	2,410.15	1,596.02	51.01%	814.13
1308	Photography	2,301.24	2,809.31	-18.09%	-508.07
1380	Schools	2,225.00	2,157.73	3.12%	67.27
1340	Mobile Home Sales	1,204.43	7,023.35	-82.85%	-5,818.92
2130	Nursing Home	1,141.93	1,572.11	-27.36%	-430.18
2140	Medical/Dentist/Chiropractor	591.65	984.73	-39.92%	-393.08
2170	Trash Hauler	231.63	198.74	16.55%	32.89
2040	Boarding House	110.11	236.55	-53.45%	-126.44
2110	Merchant Patrol Service	90.00	19,859.54	-99.55%	-19,769.54
1250	Insurance	88.61	73.21	21.04%	15.40
9003	Misc Exempt	76.05	77.78	-2.22%	-1.73
2020	Amusement Machine Operator	74.16	98.85	-24.98%	-24.69
2010	Accountant/Tax Service	51.21	158.15	-67.62%	-106.94
9005	Religious Exempt	15.00	0.00	0.00%	15.00

City of Pueblo, Colorado
Sales/Use Tax Collected by Geographical Code
For the Month of November 2025
(Cash Collected in December 2025)

		November 2025	November 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,570,316.91	1,282,930.20	22.40%	287,386.71
DILL	DILLON	1,224,766.26	1,257,931.92	-2.64%	-33,165.66
DTA	DOWNTOWN	937,336.18	1,086,902.53	-13.76%	-149,566.35
RIDG	RIDGE	671,666.63	691,317.16	-2.84%	-19,650.53
HIGH	HIGHLAND PARK	351,713.18	334,663.28	5.09%	17,049.90
CLUB	COUNTRY CLUB	327,020.51	331,357.75	-1.31%	-4,337.24
INST	IN-STATE	308,727.21	426,470.95	-27.61%	-117,743.74
SKYV	SKYVIEW	192,811.26	170,248.92	13.25%	22,562.34
BEHT	BEULAH HEIGHTS	157,242.46	169,651.35	-7.31%	-12,408.89
PCRS	PUEBLO CROSSING	151,440.84	155,767.56	-2.78%	-4,326.72
REGN	REGENCY	143,587.20	117,728.59	21.96%	25,858.61
SOGA	SOUTHGATE	119,033.98	110,864.53	7.37%	8,169.45
BELM	BELMONT	107,663.91	113,709.93	-5.32%	-6,046.02
BESS	BESSEMER	106,086.88	109,066.63	-2.73%	-2,979.75
CNTY	COUNTY	77,992.72	70,853.45	10.08%	7,139.27
LAKM	LAKE MINNEQUA	60,959.24	64,676.01	-5.75%	-3,716.77
GROV	GROVE	57,392.12	57,047.85	0.60%	344.27
PCR1	PUEBLO CROSSING 1	57,321.82	53,850.19	6.45%	3,471.63
SUNS	SUNSET	55,316.35	54,571.91	1.36%	744.44
MESA	MESA JUNCTION	51,894.34	54,658.32	-5.06%	-2,763.98
UNIV	UNIVERSITY	37,833.09	46,491.64	-18.62%	-8,658.55
EAST	EAST SIDE	37,160.54	39,575.07	-6.10%	-2,414.53
SUHT	SUNNY HEIGHTS	29,685.62	36,408.26	-18.46%	-6,722.64
HARP	RIVERWALK	29,263.75	25,750.86	13.64%	3,512.89
LOES	LOWER EAST SIDE	25,112.89	26,851.78	-6.48%	-1,738.89
HERI	HERITAGE	25,109.62	20,196.85	24.32%	4,912.77
LAKV	LAKEVIEW	15,944.16	16,543.56	-3.62%	-599.40
NORS	NORTHSIDE	13,806.54	18,333.89	-24.69%	-4,527.35
ABER	ABERDEEN	12,733.71	13,157.92	-3.22%	-424.21
EWHT	EASTWOOD HEIGHTS	10,909.21	10,452.61	4.37%	456.60
HYDE	HYDE PARK	8,027.72	7,836.02	2.45%	191.70
INCY	IN-CITY	7,494.23	4,282.79	74.98%	3,211.44
AIR	AIRPORT	7,306.49	6,775.90	7.83%	530.59
PARK	PARK WEST	5,131.55	3,995.18	28.44%	1,136.37
ECAM	EL CAMINO	3,721.54	2,189.02	70.01%	1,532.52
SOPO	SOUTHPOINTE	53.16	101.00	-47.37%	-47.84

**CITY OF PUEBLO
 LODGER'S TAX
 November 2025
 (December 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%	120,578.85	-12.9%
June	192,208.31	169,140.19	-12.0%	252,572.79	49.3%
July	203,495.77	162,364.30	-20.2%	159,200.74	-1.9%
August	171,888.46	183,768.68	6.9%	170,354.78	-7.3%
September	186,051.05	137,711.69	-26.0%	135,573.07	-1.6%
October	141,716.67	134,687.27	-5.0%	114,976.57	-14.6%
November	122,367.54	88,752.67	-27.5%	98,087.81	10.5%
December	<u>70,794.76</u>	<u>75,275.80</u>	6.3%		-100.0%
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>764,777.09</u></u>	-54.6%	<u><u>1,419,808.03</u></u>	
Y-T-D Change	1,614,103.97	1,472,061.70	-8.8%	1,419,808.03	-3.5%