

**COMPARATIVE ANALYSIS
For the Month of October 2025
(November 2025 Cash Collections)**

2023			2024							2025						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%	\$254,619	\$403,303	\$1,008,258	\$5,650,241	\$385,512	\$7,044,012	3.9%
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%	\$261,397	\$414,039	\$1,035,099	\$5,987,162	\$207,202	\$7,229,462	-0.3%
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%	\$249,581	\$395,323	\$988,308	\$5,693,144	\$221,205	\$6,902,658	3.2%
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%	\$247,119	\$391,424	\$978,560	\$5,744,032	\$111,859	\$6,834,451	-17.7%
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%	\$253,699	\$401,846	\$1,004,614	\$5,848,095	\$163,395	\$7,016,104	-15.2%
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%	\$238,271	\$377,408	\$943,521	\$5,552,913	\$94,468	\$6,590,902	-15.3%
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$2,456,460	\$3,890,904	\$9,726,736	\$56,091,855	\$2,123,313	\$67,941,905	Y-T-D -6.2%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of October 2025
(Cash Collected in November 2025)

		OCTOBER 2025	OCTOBER 2024	PERCENT CHANGE	DOLLAR CHANGE
1010	Department Stores	978,919.52	979,650.34	-0.07%	-730.82
1180	Restaurants	963,886.46	943,373.42	2.17%	20,513.04
1000	Auto Sales	723,813.24	765,233.46	-5.41%	-41,420.22
2400	Remote Sellers	671,015.30	652,829.31	2.79%	18,185.99
1120	Building Materials	532,563.68	558,833.93	-4.70%	-26,270.25
1301	Misc Retail Sales	453,593.70	498,958.99	-9.09%	-45,365.29
1070	Electric Services	313,049.81	286,495.76	9.27%	26,554.05
1030	Gas Petroleum-Stations	210,141.87	182,038.05	15.44%	28,103.82
1060	Telecommunication Related	201,584.50	186,354.12	8.17%	15,230.38
1240	Hotels/Motels	189,669.64	234,224.81	-19.02%	-44,555.17
5001	Contractors	164,162.10	60,712.83	170.39%	103,449.27
1110	Electrical Equipment	144,540.26	91,057.23	58.74%	53,483.03
1302	Computer Hardware/Software	134,090.04	107,249.48	25.03%	26,840.56
1350	Auto Repair	127,584.05	142,260.03	-10.32%	-14,675.98
1020	Grocery & Convenience Store Related	126,078.74	124,603.84	1.18%	1,474.90
1160	Liquor Stores	116,782.71	115,766.08	0.88%	1,016.63
1201	Machine and Equipment Rentals	100,903.15	87,454.39	15.38%	13,448.76
1310	Misc Manufacturing Industry	90,740.90	1,387,503.89	-93.46%	-1,296,762.99
1090	Plumbing, Heating, A/C	87,151.94	113,476.66	-23.20%	-26,324.72
2070	Express Vehicle	84,515.47	72,811.00	16.08%	11,704.47
1101	Concrete, Brick, Block, Asphalt	79,629.93	92,449.89	-13.87%	-12,819.96
1080	Natural Gas	69,912.33	150,498.36	-53.55%	-80,586.03
1270	Apparel Stores	67,911.50	76,849.10	-11.63%	-8,937.60
1190	Auto Parts Stores	61,204.42	70,812.72	-13.57%	-9,608.30
1390	Misc Services	56,796.55	48,183.98	17.87%	8,612.57
1040	Home Furniture/Furnishings	55,714.24	68,417.80	-18.57%	-12,703.56
2500	Retail Cultivation	48,009.10	14,497.09	231.16%	33,512.01
2200	Retail Marijuana	47,868.58	48,197.78	-0.68%	-329.20
1210	Equipment Rentals	45,930.15	44,770.19	2.59%	1,159.96
1220	Auto Rentals	40,311.59	28,746.60	40.23%	11,564.99
1170	Taverns	35,439.47	37,379.02	-5.19%	-1,939.55
1330	Misc Wholesale	34,553.80	51,527.07	-32.94%	-16,973.27
1370	Entertainment Related	29,252.23	22,734.05	28.67%	6,518.18
1280	Finance - Legal - Employment Related	27,492.08	18,108.20	51.82%	9,383.88
1130	Paint, Glass, Wallpaper	26,704.00	27,134.39	-1.59%	-430.39
1150	Drug Stores	26,182.96	28,131.79	-6.93%	-1,948.83
1140	Floors, Drapes, Upholstery	23,963.92	18,507.71	29.48%	5,456.21
1200	Machine and Equipment Sales	23,872.62	89,164.33	-73.23%	-65,291.71
1230	Truck Rentals	19,765.91	17,683.92	11.77%	2,081.99
1307	Office Equip/Supplies	18,396.71	18,444.07	-0.26%	-47.36
1260	Medical Related Activity	15,923.51	11,407.92	39.58%	4,515.59
1305	Medical/Dental Equip/Supplies	15,820.65	16,575.24	-4.55%	-754.59
1340	Mobile Home Sales	13,771.93	1,559.54	783.08%	12,212.39
1304	Floral/Gift/Card Shops	12,102.56	13,231.60	-8.53%	-1,129.04
1050	Appliance Stores	10,988.35	5,985.03	83.60%	5,003.32
2600	Firearm & Accessory Sales	9,192.65	10,401.71	-11.62%	-1,209.06
1306	Mobile Food Vendors/Caterers	9,063.23	5,409.84	67.53%	3,653.39
1309	Vending Machines	6,935.41	7,526.58	-7.85%	-591.17
2140	Medical/Denist/Chiropractor	6,300.02	560.25	1024.50%	5,739.77
1303	Direct Mktg Sales	5,668.20	6,648.25	-14.74%	-980.05
9001	Governmental Exempt	4,327.35	4,658.38	-7.11%	-331.03
1360	Appliance Repair	4,319.60	3,881.84	11.28%	437.76
2000	Misc Use Tax	3,342.56	8,003.46	-58.24%	-4,660.90
1308	Photography	3,073.18	2,959.52	3.84%	113.66
1380	Schools	2,932.24	2.12	138213.21%	2,930.12
1290	Real Estate	2,280.19	2,249.37	1.37%	30.82
2130	Nursing Home	1,254.00	1,579.42	-20.60%	-325.42
2180	Tree Spraying	935.10	200.50	366.38%	734.60
1320	Transportation and Storage	493.20	94.80	420.25%	398.40
2170	Trash Hauler	367.26	1,702.48	-78.43%	-1,335.22
2040	Boarding House	254.52	197.27	29.02%	57.25
2020	Amusement Machine Operator	87.49	308.05	-71.60%	-220.56
2110	Merchant Patrol Service	75.00	834.75	-91.02%	-759.75
9003	Misc Exempt	68.05	27.99	143.12%	40.06
2010	Accountant/Tax Service	29.94	19.86	50.76%	10.08
1250	Insurance	28.86	103.77	-72.19%	-74.91
2030	Attorney	15.00	0.00		15.00
2080	Fumigation	15.00	0.00		15.00

City of Pueblo, Colorado
Sales/Use Tax Collected by Geographical Code
For the Month of October 2025
(Cash Collected in November 2025)

		OCTOBER 2025	OCTOBER 2024	PERCENT CHANGE	DOLLAR CHANGE
OUTST	OUT-OF-STATE	1,415,091.31	1,241,838.39	13.95%	173,252.92
DILL	DILLON	1,152,476.44	1,151,404.75	0.09%	1,071.69
DTA	DOWNTOWN	1,121,258.28	1,237,100.63	-9.36%	-115,842.35
RIDG	RIDGE	724,995.48	733,196.87	-1.12%	-8,201.39
INST	IN-STATE	500,361.12	450,368.98	11.10%	49,992.14
CLUB	COUNTRY CLUB	364,196.40	358,303.27	1.64%	5,893.13
HIGH	HIGHLAND PARK	360,730.85	325,697.21	10.76%	35,033.64
SKYV	SKYVIEW	203,063.31	221,114.23	-8.16%	-18,050.92
BEHT	BEULAH HEIGHTS	165,202.83	155,849.32	6.00%	9,353.51
SOGA	SOUTHGATE	149,995.36	158,808.86	-5.55%	-8,813.50
REGN	REGENCY	148,528.99	164,150.36	-9.52%	-15,621.37
BESS	BESSEMER	125,128.48	126,879.61	-1.38%	-1,751.13
PCRS	PUEBLO CROSSING	122,905.83	124,458.12	-1.25%	-1,552.29
BELM	BELMONT	116,355.55	116,076.93	0.24%	278.62
GROV	GROVE	85,994.81	108,183.30	-20.51%	-22,188.49
CNTY	COUNTY	81,538.80	1,467,070.50	-94.44%	-1,385,531.70
LAKM	LAKE MINNEQUA	71,195.10	67,643.30	5.25%	3,551.80
SUNS	SUNSET	66,677.99	58,447.97	14.08%	8,230.02
MESA	MESA JUNCTION	59,151.74	62,487.88	-5.34%	-3,336.14
PCR1	PUEBLO CROSSING 1	48,413.65	50,528.77	-4.19%	-2,115.12
EAST	EAST SIDE	44,731.16	34,360.41	30.18%	10,370.75
UNIV	UNIVERSITY	44,560.14	51,017.06	-12.66%	-6,456.92
SUHT	SUNNY HEIGHTS	42,772.49	47,475.08	-9.91%	-4,702.59
HARP	RIVERWALK	40,683.00	32,671.58	24.52%	8,011.42
HERI	HERITAGE	28,423.11	23,128.19	22.89%	5,294.92
LOES	LOWER EAST SIDE	27,413.90	32,004.03	-14.34%	-4,590.13
NORS	NORTHSIDE	19,262.42	14,506.61	32.78%	4,755.81
LAKV	LAKEVIEW	18,209.27	18,405.67	-1.07%	-196.40
ABER	ABERDEEN	13,040.33	14,883.92	-12.39%	-1,843.59
AIR	AIRPORT	12,372.22	10,268.81	20.48%	2,103.41
EWHT	EASTWOOD HEIGHTS	12,275.33	11,923.88	2.95%	351.45
HYDE	HYDE PARK	10,962.06	13,241.56	-17.21%	-2,279.50
PARK	PARK WEST	5,576.18	2,170.50	156.91%	3,405.68
ECAM	EL CAMINO	2,748.07	2,476.63	10.96%	271.44
INCY	IN-CITY	1,642.11	3,031.54	-45.83%	-1,389.43
SOPO	SOUTHPOINTE	47.88	113.03	-57.64%	-65.15

**CITY OF PUEBLO
 LODGER'S TAX
 October 2025
 (November 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%	120,578.85	-12.9%
June	192,208.31	169,140.19	-12.0%	252,572.79	49.3%
July	203,495.77	162,364.30	-20.2%	159,200.74	-1.9%
August	171,888.46	183,768.68	6.9%	170,354.78	-7.3%
September	186,051.05	137,711.69	-26.0%	135,573.07	-1.6%
October	141,716.67	134,687.27	-5.0%	114,976.57	-14.6%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	6.3%		-100.0%
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>764,777.09</u></u>	-54.6%	<u><u>1,321,720.22</u></u>	
Y-T-D Change	1,491,736.43	1,383,309.03	-7.3%	1,321,720.22	-4.5%