

COMPARATIVE ANALYSIS
For the Month of September 2025
(October 2025 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%	\$254,619	\$403,303	\$1,008,258	\$5,650,241	\$385,512	\$7,044,012	3.9%
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%	\$261,397	\$414,039	\$1,035,099	\$5,987,162	\$207,202	\$7,229,462	-0.3%
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%	\$249,581	\$395,323	\$988,308	\$5,693,144	\$221,205	\$6,902,658	3.2%
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%	\$247,119	\$391,424	\$978,560	\$5,744,032	\$111,859	\$6,834,451	-17.7%
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%	\$253,699	\$401,846	\$1,004,614	\$5,848,095	\$163,395	\$7,016,104	-15.2%
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$2,218,189	\$3,513,496	\$8,783,216	\$50,538,942	\$2,028,845	\$61,351,003	Y-T-D -5.1%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of September 2025
(Cash Collected in October 2025)

		SEPTEMBER 2025	SEPTEMBER 2024	PERCENT CHANGE	DOLLAR CHANGE
1010	Department Stores	1,066,828.90	1,029,652.13	3.61%	37,176.77
1180	Restaurants	953,215.78	931,047.48	2.38%	22,168.30
1000	Auto Sales	734,797.07	736,643.92	-0.25%	-1,846.85
2400	Remote Sellers	644,955.21	607,866.25	6.10%	37,088.96
1120	Building Materials	633,024.87	616,909.26	2.61%	16,115.61
1301	Misc Retail Sales	570,606.35	568,944.53	0.29%	1,661.82
1070	Electric Services	389,007.45	351,764.96	10.59%	37,242.49
1240	Hotels/Motels	230,124.48	224,969.99	2.29%	5,154.49
1060	Telecommunication Related	219,471.34	225,465.00	-2.66%	-5,993.66
1030	Gas Petroleum-Stations	214,587.70	179,229.11	19.73%	35,358.59
1350	Auto Repair	154,111.04	128,477.20	19.95%	25,633.84
1020	Grocery & Convenience Store Related	139,347.68	132,729.91	4.99%	6,617.77
5001	Contractors	138,331.22	218,059.40	-36.56%	-79,728.18
1160	Liquor Stores	121,276.36	119,151.36	1.78%	2,125.00
1110	Electrical Equipment	121,018.72	103,217.16	17.25%	17,801.56
1302	Computer Hardware/Software	113,806.79	96,449.75	18.00%	17,357.04
1090	Plumbing, Heating, A/C	99,766.30	97,215.74	2.62%	2,550.56
1310	Misc Manufacturing Industry	93,590.05	1,615,275.47	-94.21%	-1,521,685.42
1330	Misc Wholesale	90,535.59	61,067.36	48.26%	29,468.23
2070	Express Vehicle	81,451.34	71,746.39	13.53%	9,704.95
1390	Misc Services	79,958.83	75,633.55	5.72%	4,325.28
1040	Home Furniture/Furnishings	75,259.44	71,575.10	5.15%	3,684.34
1101	Concrete, Brick, Block, Asphalt	74,710.57	101,161.79	-26.15%	-26,451.22
1201	Machine and Equipment Rentals	73,578.11	95,721.79	-23.13%	-22,143.68
1190	Auto Parts Stores	67,749.25	64,637.68	4.81%	3,111.57
1080	Natural Gas	64,139.14	120,868.18	-46.93%	-56,729.04
1270	Apparel Stores	52,435.72	62,499.94	-16.10%	-10,064.22
2500	Retail Cultivation	46,788.59	21,308.35	119.58%	25,480.24
1170	Taverns	45,599.06	35,465.06	28.57%	10,134.00
2200	Retail Marijuana	39,761.87	48,846.71	-18.60%	-9,084.84
1220	Auto Rentals	37,302.91	31,185.79	19.62%	6,117.12
1130	Paint, Glass, Wallpaper	36,882.83	26,787.37	37.69%	10,095.46
2000	Misc Use Tax	30,341.81	11,910.75	154.74%	18,431.06
1280	Finance - Legal - Employment Related	30,246.79	18,890.09	60.12%	11,356.70
1200	Machine and Equipment Sales	29,104.73	18,860.18	54.32%	10,244.55
1210	Equipment Rentals	28,014.06	43,053.46	-34.93%	-15,039.40
1230	Truck Rentals	25,841.84	17,048.52	51.58%	8,793.32
1150	Drug Stores	25,026.73	27,591.94	-9.30%	-2,565.21
1307	Office Equip/Supplies	22,527.65	22,774.46	-1.08%	-246.81
1370	Entertainment Related	21,865.31	30,189.94	-27.57%	-8,324.63
1140	Floors, Drapes, Upholstery	21,194.52	22,677.81	-6.54%	-1,483.29
1305	Medical/Dental Equip/Supplies	20,506.77	20,565.23	-0.28%	-58.46
1260	Medical Related Activity	17,399.61	26,012.64	-33.11%	-8,613.03
9001	Governmental Exempt	11,764.68	5,630.36	108.95%	6,134.32
1304	Floral/Gift/Card Shops	11,642.17	12,866.03	-9.51%	-1,223.86
1340	Mobile Home Sales	9,783.21	3,457.88	182.93%	6,325.33
1050	Appliance Stores	9,362.04	3,856.44	142.76%	5,505.60
1303	Direct Mktg Sales	9,001.30	8,328.88	8.07%	672.42
2600	Firearm & Accessory Sales	8,802.94	7,327.35	20.14%	1,475.59
1360	Appliance Repair	6,823.23	3,948.88	72.79%	2,874.35
1306	Mobile Food Vendors/Caterers	6,791.95	7,305.28	-7.03%	-513.33
1308	Photography	4,588.03	3,287.94	39.54%	1,300.09
1309	Vending Machines	4,499.58	5,917.25	-23.96%	-1,417.67
1290	Real Estate	3,572.58	3,464.89	3.11%	107.69
2010	Accountant/Tax Service	1,758.86	169.66	936.70%	1,589.20
2140	Medical/Denist/Chiropractor	1,595.83	2,592.84	-38.45%	-997.01
2110	Merchant Patrol Service	1,127.47	915.56	23.15%	211.91
2030	Attorney	560.13	608.95	-8.02%	-48.82
2130	Nursing Home	519.90	1,672.29	-68.91%	-1,152.39
2040	Boarding House	453.27	519.30	-12.72%	-66.03
2080	Fumigation	406.02	305.42	32.94%	100.60
1380	Schools	385.09	16,311.84	-97.64%	-15,926.75
1250	Insurance	265.02	81.28	226.06%	183.74
1320	Transportation and Storage	249.17	209.56	18.90%	39.61
9003	Misc Exempt	157.60	104.37	51.00%	53.23
2170	Trash Hauler	129.94	316.69	-58.97%	-186.75
2020	Amusement Machine Operator	86.12	83.66	2.94%	2.46

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		SEPTEMBER 2025	SEPTEMBER 2024	PERCENT CHANGE	DOLLAR CHANGE
OUTST	OUT-OF-STATE	1,532,244.07	1,348,609.87	13.62%	183,634.20
DTA	DOWNTOWN	1,248,228.53	1,278,762.30	-2.39%	-30,533.77
DILL	DILLON	1,181,842.01	1,189,874.30	-0.68%	-8,032.29
RIDG	RIDGE	801,345.55	796,116.69	0.66%	5,228.86
INST	IN-STATE	475,784.60	558,781.17	-14.85%	-82,996.57
HIGH	HIGHLAND PARK	368,278.25	362,489.75	1.60%	5,788.50
CLUB	COUNTRY CLUB	347,161.42	345,423.86	0.50%	1,737.56
SKYV	SKYVIEW	226,309.43	196,512.93	15.16%	29,796.50
BEHT	BEULAH HEIGHTS	185,329.21	169,837.43	9.12%	15,491.78
SOGA	SOUTHGATE	170,485.20	370,251.98	-53.95%	-199,766.78
REGN	REGENCY	162,403.26	138,554.82	17.21%	23,848.44
PCRS	PUEBLO CROSSING	141,881.29	126,507.06	12.15%	15,374.23
BESS	BESSEMER	124,876.13	116,486.31	7.20%	8,389.82
CNTY	COUNTY	118,308.74	1,437,872.01	-91.77%	-1,319,563.27
BELM	BELMONT	115,374.22	115,851.26	-0.41%	-477.04
GROV	GROVE	93,738.31	103,897.43	-9.78%	-10,159.12
MESA	MESA JUNCTION	75,116.09	61,502.50	22.14%	13,613.59
LAKM	LAKE MINNEQUA	67,208.86	69,684.12	-3.55%	-2,475.26
SUNS	SUNSET	62,257.03	59,603.73	4.45%	2,653.30
HERI	HERITAGE	60,835.99	22,018.57	176.29%	38,817.42
PCR1	PUEBLO CROSSING 1	52,356.93	55,750.54	-6.09%	-3,393.61
UNIV	UNIVERSITY	49,179.83	73,181.88	-32.80%	-24,002.05
HARP	RIVERWALK	42,988.48	43,303.67	-0.73%	-315.19
EAST	EAST SIDE	36,367.36	37,669.63	-3.46%	-1,302.27
SUHT	SUNNY HEIGHTS	35,032.44	30,288.49	15.66%	4,743.95
LOES	LOWER EAST SIDE	26,724.70	26,809.88	-0.32%	-85.18
ABER	ABERDEEN	18,479.94	15,386.58	20.10%	3,093.36
LAKV	LAKEVIEW	16,862.11	17,560.72	-3.98%	-698.61
NORS	NORTHSIDE	14,349.07	31,913.24	-55.04%	-17,564.17
EWHT	EASTWOOD HEIGHTS	12,270.15	11,658.19	5.25%	611.96
HYDE	HYDE PARK	9,170.93	9,242.54	-0.77%	-71.61
AIR	AIRPORT	8,608.69	11,638.06	-26.03%	-3,029.37
INCY	IN-CITY	7,075.25	2,062.38	243.06%	5,012.87
ECAM	EL CAMINO	3,838.61	3,626.74	5.84%	211.87
PARK	PARK WEST	3,363.10	5,658.42	-40.56%	-2,295.32
SOPO	SOUTHPOINTE	95.74	46.56	105.63%	49.18
CMHI	STATE HOSPITAL	12.10	37.07	-67.36%	-24.97

**CITY OF PUEBLO
 LODGER'S TAX
 September 2025
 (October 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%	120,578.85	-12.9%
June	192,208.31	169,140.19	-12.0%	252,572.79	49.3%
July	203,495.77	162,364.30	-20.2%	159,200.74	-1.9%
August	171,888.46	183,768.68	6.9%	170,354.78	-7.3%
September	186,051.05	137,711.69	-26.0%	135,573.07	-1.6%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	6.3%		-100.0%
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>764,777.09</u></u>	-54.6%	<u><u>1,206,743.65</u></u>	
Y-T-D Change	1,350,019.76	1,248,621.76	-7.5%	1,206,743.65	-3.4%