

COMPARATIVE ANALYSIS
For the Month of August 2025
(September 2025 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%	\$254,619	\$403,303	\$1,008,258	\$5,650,241	\$385,512	\$7,044,012	3.9%
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%	\$261,397	\$414,039	\$1,035,099	\$5,987,162	\$207,202	\$7,229,462	-0.3%
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%	\$249,581	\$395,323	\$988,308	\$5,693,144	\$221,205	\$6,902,658	3.2%
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%	\$247,119	\$391,424	\$978,560	\$5,744,032	\$111,859	\$6,834,451	-17.7%
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%						\$0	N/A
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$1,964,491	\$3,111,650	\$7,778,602	\$44,690,847	\$1,865,450	\$54,334,899	Y-T-D -3.6%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of August 2025
(Cash Collected in September 2025)

		AUGUST 2025	AUGUST 2024	PERCENT CHANGE	DOLLAR CHANGE
1010	Department Stores	1,074,657.35	1,137,477.96	-5.52%	-62,820.61
1180	Restaurants	968,398.17	946,785.72	2.28%	21,612.45
1000	Auto Sales	771,277.87	834,064.29	-7.53%	-62,786.42
1301	Misc Retail Sales	682,981.87	756,307.41	-9.70%	-73,325.54
2400	Remote Sellers	655,676.03	593,939.19	10.39%	61,736.84
1120	Building Materials	534,799.77	525,926.30	1.69%	8,873.47
1070	Electric Services	443,482.55	402,918.55	10.07%	40,564.00
1240	Hotels/Motels	279,389.44	308,701.75	-9.50%	-29,312.31
1030	Gas Petroleum-Stations	255,691.25	215,554.66	18.62%	40,136.59
1060	Telecommunication Related	180,114.76	186,278.30	-3.31%	-6,163.54
1020	Grocery & Convenience Store Related	134,527.64	134,954.51	-0.32%	-426.87
1160	Liquor Stores	121,980.63	127,620.39	-4.42%	-5,639.76
1350	Auto Repair	112,482.47	157,187.82	-28.44%	-44,705.35
1110	Electrical Equipment	108,678.34	109,920.68	-1.13%	-1,242.34
1302	Computer Hardware/Software	105,907.47	89,877.25	17.84%	16,030.22
1090	Plumbing, Heating, A/C	94,683.94	82,073.47	15.36%	12,610.47
2070	Express Vehicle	85,051.64	73,602.59	15.56%	11,449.05
1310	Misc Manufacturing Industry	73,897.39	1,442,897.82	-94.88%	-1,369,000.43
1270	Apparel Stores	68,501.65	61,436.42	11.50%	7,065.23
1101	Concrete, Brick, Block, Asphalt	67,450.49	109,942.32	-38.65%	-42,491.83
1190	Auto Parts Stores	64,490.95	74,947.68	-13.95%	-10,456.73
1040	Home Furniture/Furnishings	63,539.29	71,281.14	-10.86%	-7,741.85
1080	Natural Gas	57,938.58	125,116.56	-53.69%	-67,177.98
1330	Misc Wholesale	52,323.20	62,104.23	-15.75%	-9,781.03
1201	Machine and Equipment Rentals	51,968.81	71,019.72	-26.82%	-19,050.91
2200	Retail Marijuana	43,225.74	50,102.65	-13.73%	-6,876.91
1390	Misc Services	42,815.10	57,042.78	-24.94%	-14,227.68
1210	Equipment Rentals	40,329.33	51,141.74	-21.14%	-10,812.41
1200	Machine and Equipment Sales	40,024.64	36,379.28	10.02%	3,645.36
2500	Retail Cultivation	39,329.71	13,573.30	189.76%	25,756.41
5001	Contractors	38,926.16	72,480.03	-46.29%	-33,553.87
1370	Entertainment Related	38,372.46	33,443.92	14.74%	4,928.54
1170	Taverns	31,224.35	31,924.34	-2.19%	-699.99
1130	Paint, Glass, Wallpaper	30,854.45	25,187.15	22.50%	5,667.30
1220	Auto Rentals	29,067.05	13,077.19	122.27%	15,989.86
1150	Drug Stores	25,615.15	27,891.22	-8.16%	-2,276.07
1230	Truck Rentals	20,281.66	19,116.21	6.10%	1,165.45
1280	Finance - Legal - Employment Related	20,094.87	13,403.13	49.93%	6,691.74
1140	Floors, Drapes, Upholstery	18,998.18	22,326.21	-14.91%	-3,328.03
1307	Office Equip/Supplies	18,076.53	16,654.96	8.54%	1,421.57
1260	Medical Related Activity	15,506.37	14,001.90	10.74%	1,504.47
1305	Medical/Dental Equip/Supplies	14,305.00	8,467.01	68.95%	5,837.99
1304	Floral/Gift/Card Shops	12,416.07	12,677.27	-2.06%	-261.20
1306	Mobile Food Vendors/Caterers	11,932.17	9,635.09	23.84%	2,297.08
1050	Appliance Stores	10,329.17	5,900.45	75.06%	4,428.72
2600	Firearm & Accessory Sales	7,885.93	7,657.79	2.98%	228.14
2000	Misc Use Tax	7,813.15	8,085.43	-3.37%	-272.28
1303	Direct Mktg Sales	6,396.10	6,510.36	-1.76%	-114.26
1309	Vending Machines	6,250.83	6,848.48	-8.73%	-597.65
1380	Schools	3,929.85	5,972.51	-34.20%	-2,042.66
1360	Appliance Repair	3,292.60	4,055.58	-18.81%	-762.98
1308	Photography	2,512.51	2,506.80	0.23%	5.71
1290	Real Estate	2,094.76	1,915.12	9.38%	179.64
9001	Governmental Exempt	1,708.83	1,763.16	-3.08%	-54.33
1340	Mobile Home Sales	1,473.92	7,903.18	-81.35%	-6,429.26
2110	Merchant Patrol Service	1,169.30	928.03	26.00%	241.27
2130	Nursing Home	781.11	1,918.45	-59.28%	-1,137.34
2140	Medical/Dentist/Chiropractor	387.54	481.10	-19.45%	-93.56
1320	Transportation and Storage	234.71	955.04	-75.42%	-720.33
2040	Boarding House	219.65	142.66	53.97%	76.99
2170	Trash Hauler	162.68	196.14	-17.06%	-33.46
2010	Accountant/Tax Service	95.07	43.17	120.22%	51.90
2020	Amusement Machine Operator	87.29	83.51	4.53%	3.78
1250	Insurance	67.99	0.00	100.00%	67.99
9003	Misc Exempt	45.59	67.06	-32.02%	-21.47

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of August 2025
(Cash Collected in September 2025)

		AUGUST 2025	AUGUST 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,353,186.62	1,184,988.55	14.19%	168,198.07
DTA	DOWNTOWN	1,276,427.89	1,512,864.37	-15.63%	-236,436.48
DILL	DILLON	1,203,080.85	1,247,604.33	-3.57%	-44,523.48
RIDG	RIDGE	830,782.69	753,341.33	10.28%	77,441.36
CLUB	COUNTRY CLUB	374,761.61	365,159.24	2.63%	9,602.37
HIGH	HIGHLAND PARK	359,354.95	384,477.66	-6.53%	-25,122.71
INST	IN-STATE	307,526.71	374,327.81	-17.85%	-66,801.10
SKYV	SKYVIEW	225,709.28	218,225.64	3.43%	7,483.64
HERI	HERITAGE	208,682.34	230,238.10	-9.36%	-21,555.76
BEHT	BEULAH HEIGHTS	179,075.14	188,346.32	-4.92%	-9,271.18
SOGA	SOUTHGATE	178,879.11	168,006.14	6.47%	10,872.97
REGN	REGENCY	144,254.78	157,642.84	-8.49%	-13,388.06
PCRS	PUEBLO CROSSING	136,031.71	146,890.52	-7.39%	-10,858.81
BESS	BESSEMER	119,685.72	125,235.10	-4.43%	-5,549.38
BELM	BELMONT	115,732.60	123,116.71	-6.00%	-7,384.11
GROV	GROVE	89,891.04	113,883.70	-21.07%	-23,992.66
CNTY	COUNTY	89,701.69	1,452,350.82	-93.82%	-1,362,649.13
LAKM	LAKE MINNEQUA	77,333.18	73,963.41	4.56%	3,369.77
PCR1	PUEBLO CROSSING 1	63,385.28	60,239.68	5.22%	3,145.60
SUNS	SUNSET	60,484.51	64,630.15	-6.41%	-4,145.64
MESA	MESA JUNCTION	58,564.18	56,845.88	3.02%	1,718.30
HARP	RIVERWALK	39,111.87	33,191.03	17.84%	5,920.84
EAST	EAST SIDE	38,999.01	40,153.14	-2.87%	-1,154.13
UNIV	UNIVERSITY	38,862.51	61,285.67	-36.59%	-22,423.16
SUHT	SUNNY HEIGHTS	35,285.28	40,582.44	-13.05%	-5,297.16
LOES	LOWER EAST SIDE	30,276.63	32,716.92	-7.46%	-2,440.29
LAKV	LAKEVIEW	18,501.88	18,019.36	2.68%	482.52
NORS	NORTHSIDE	14,861.28	23,980.26	-38.03%	-9,118.98
ABER	ABERDEEN	14,111.57	19,863.33	-28.96%	-5,751.76
EWHT	EASTWOOD HEIGHTS	13,157.38	12,925.88	1.79%	231.50
AIR	AIRPORT	11,366.81	16,184.13	-29.77%	-4,817.32
HYDE	HYDE PARK	8,473.30	9,906.17	-14.46%	-1,432.87
PARK	PARK WEST	4,361.87	4,011.54	8.73%	350.33
ECAM	EL CAMINO	2,645.94	2,018.86	31.06%	627.08
INCY	IN-CITY	1,748.15	1,262.23	38.50%	485.92
SOPO	SOUTHPOINTE	83.55	72.07	15.93%	11.48
CMHI	STATE HOSPITAL	15.00	0.00	100.00%	15.00

**CITY OF PUEBLO
 LODGER'S TAX
 August 2025
 (September 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%	120,578.85	-12.9%
June	192,208.31	169,140.19	-12.0%	252,572.79	49.3%
July	203,495.77	162,364.30	-20.2%	159,200.74	-1.9%
August	171,888.46	183,768.68	6.9%	170,354.78	-7.3%
September	186,051.05	137,711.69	-26.0%		-100.0%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	6.3%		-100.0%
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>764,777.09</u></u>	-54.6%	<u><u>1,071,170.58</u></u>	
Y-T-D Change	1,163,968.71	1,110,910.07	-4.6%	1,071,170.58	-3.6%