

COMPARATIVE ANALYSIS
For the Month of July 2025
(August 2025 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%	\$254,619	\$403,303	\$1,008,258	\$5,650,241	\$385,512	\$7,044,012	3.9%
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%	\$261,397	\$414,039	\$1,035,099	\$5,987,162	\$207,202	\$7,229,462	-0.3%
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%	\$249,581	\$395,323	\$988,308	\$5,693,144	\$221,205	\$6,902,658	3.2%
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%						\$0	N/A
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%						\$0	N/A
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$1,717,371	\$2,720,226	\$6,800,042	\$38,946,815	\$1,753,591	\$47,500,448	Y-T-D -1.2%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of July 2025
(Cash Collected in August 2025)

		JULY 2025	JULY 2024	PERCENT CHANGE	DOLLAR CHANGE
1010	Department Stores	1,057,756.18	1,066,899.43	-0.86%	-9,143.25
1180	Restaurants	976,149.55	929,207.14	5.05%	46,942.41
2400	Remote Sellers	714,373.57	623,899.21	14.50%	90,474.36
1000	Auto Sales	705,948.76	725,608.54	-2.71%	-19,659.78
1120	Building Materials	626,933.99	597,429.19	4.94%	29,504.80
1301	Misc Retail Sales	459,828.87	470,526.44	-2.27%	-10,697.57
1070	Electric Services	410,281.69	377,766.21	8.61%	32,515.48
1240	Hotels/Motels	238,297.15	270,878.88	-12.03%	-32,581.73
1030	Gas Petroleum-Stations	193,517.16	188,859.05	2.47%	4,658.11
1060	Telecommunication Related	162,776.34	176,003.54	-7.52%	-13,227.20
1080	Natural Gas	157,673.65	68,550.29	130.01%	89,123.36
1390	Misc Services	148,669.35	88,310.04	68.35%	60,359.31
1110	Electrical Equipment	148,431.92	155,864.38	-4.77%	-7,432.46
1160	Liquor Stores	148,296.95	130,528.28	13.61%	17,768.67
1020	Grocery & Convenience Store Related	146,127.39	150,278.36	-2.76%	-4,150.97
1090	Plumbing, Heating, A/C	132,424.83	98,027.22	35.09%	34,397.61
1302	Computer Hardware/Software	111,579.65	101,866.82	9.53%	9,712.83
1350	Auto Repair	110,381.97	138,690.67	-20.41%	-28,308.70
1310	Misc Manufacturing Industry	85,944.56	55,596.22	54.59%	30,348.34
2070	Express Vehicle	84,759.85	70,268.61	20.62%	14,491.24
1190	Auto Parts Stores	76,204.64	67,436.93	13.00%	8,767.71
1201	Machine and Equipment Rentals	71,731.79	54,970.69	30.49%	16,761.10
1040	Home Furniture/Furnishings	60,967.59	75,998.23	-19.78%	-15,030.64
5001	Contractors	58,221.55	119,130.25	-51.13%	-60,908.70
1101	Concrete, Brick, Block, Asphalt	52,822.31	120,168.32	-56.04%	-67,346.01
1330	Misc Wholesale	52,503.25	43,573.55	20.49%	8,929.70
1270	Apparel Stores	49,242.54	48,331.88	1.88%	910.66
2200	Retail Marijuana	43,976.47	55,318.79	-20.50%	-11,342.32
1210	Equipment Rentals	42,175.50	45,905.95	-8.13%	-3,730.45
1170	Taverns	35,871.13	33,554.96	6.90%	2,316.17
1370	Entertainment Related	34,597.67	42,453.37	-18.50%	-7,855.70
1220	Auto Rentals	29,699.74	34,349.70	-13.54%	-4,649.96
1130	Paint, Glass, Wallpaper	27,162.95	25,794.22	5.31%	1,368.73
1150	Drug Stores	25,081.36	27,100.75	-7.45%	-2,019.39
1230	Truck Rentals	22,514.92	20,591.03	9.34%	1,923.89
1307	Office Equip/Supplies	18,600.41	20,255.81	-8.17%	-1,655.40
2500	Retail Cultivation	18,542.94	15,092.20	22.86%	3,450.74
1200	Machine and Equipment Sales	17,967.79	17,526.37	2.52%	441.42
1140	Floors, Drapes, Upholstery	16,043.57	20,344.89	-21.14%	-4,301.32
1280	Finance - Legal - Employment Related	15,220.19	17,846.65	-14.72%	-2,626.46
1305	Medical/Dental Equip/Supplies	14,905.63	13,350.45	11.65%	1,555.18
1260	Medical Related Activity	14,006.42	9,730.19	43.95%	4,276.23
1050	Appliance Stores	11,428.00	3,930.29	190.77%	7,497.71
1304	Floral/Gift/Card Shops	11,063.64	10,712.65	3.28%	350.99
2600	Firearm & Accessory Sales	7,885.64	7,866.48	0.24%	19.16
1306	Mobile Food Vendors/Caterers	7,607.74	13,289.09	-42.75%	-5,681.35
1309	Vending Machines	7,264.21	5,767.78	25.94%	1,496.43
2000	Misc Use Tax	6,838.06	15,112.71	-54.75%	-8,274.65
1303	Direct Mktg Sales	6,034.70	6,303.93	-4.27%	-269.23
1320	Transportation and Storage	4,530.16	645.33	601.99%	3,884.83
1360	Appliance Repair	4,079.40	4,200.57	-2.88%	-121.17
1380	Schools	3,272.78	428.91	663.05%	2,843.87
1290	Real Estate	2,723.71	1,968.18	38.39%	755.53
2170	Trash Hauler	2,543.70	326.87	678.20%	2,216.83
1340	Mobile Home Sales	1,660.41	5,928.79	-71.99%	-4,268.38
9001	Governmental Exempt	1,566.84	1,422.06	10.18%	144.78
1308	Photography	1,124.00	1,319.78	-14.83%	-195.78
2110	Merchant Patrol Service	1,123.42	1,116.60	0.61%	6.82
2130	Nursing Home	708.99	1,800.24	-60.62%	-1,091.25
2140	Medical/Dentist/Chiropractor	379.54	9,026.52	-95.80%	-8,646.98
2040	Boarding House	301.91	159.24	89.59%	142.67
1250	Insurance	80.76	59.60	35.50%	21.16
2020	Amusement Machine Operator	80.27	141.17	-43.14%	-60.90
2080	Fumigation	60.00	60.00	0.00%	0.00
2030	Attorney	34.47	0.00	0.00%	34.47
2050	Cab Company	30.00	0.00	0.00%	30.00
2010	Accountant/Tax Service	26.53	48.84	-45.68%	-22.31
9003	Misc Exempt	23.27	48.75	-52.27%	-25.48
81	Other Services (except Public Administration)T	15.00	0.00	0.00%	15.00

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of July 2025
(Cash Collected in August 2025)

		July 2025	July 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,530,590.86	1,208,455.32	26.66%	322,135.54
DILL	DILLON	1,218,785.35	1,278,900.95	-4.70%	-60,115.60
DTA	DOWNTOWN	1,183,312.65	1,393,575.24	-15.09%	-210,262.59
RIDG	RIDGE	779,854.58	784,250.34	-0.56%	-4,395.76
INST	IN-STATE	441,610.51	312,556.33	41.29%	129,054.18
HIGH	HIGHLAND PARK	374,329.63	370,074.32	1.15%	4,255.31
CLUB	COUNTRY CLUB	348,766.10	336,009.92	3.80%	12,756.18
SKYV	SKYVIEW	210,597.81	190,106.33	10.78%	20,491.48
BEHT	BEULAH HEIGHTS	177,698.28	159,136.21	11.66%	18,562.07
SOGA	SOUTHGATE	159,441.39	163,876.02	-2.71%	-4,434.63
REGN	REGENCY	151,218.36	130,879.15	15.54%	20,339.21
PCRS	PUEBLO CROSSING	135,755.70	134,473.12	0.95%	1,282.58
BELM	BELMONT	117,641.30	127,672.86	-7.86%	-10,031.56
BESS	BESSEMER	112,431.68	110,823.36	1.45%	1,608.32
CNTY	COUNTY	106,003.56	143,742.68	-26.25%	-37,739.12
GROV	GROVE	96,449.87	103,888.83	-7.16%	-7,438.96
LAKM	LAKE MINNEQUA	86,169.54	81,948.03	5.15%	4,221.51
PCR1	PUEBLO CROSSING 1	64,509.86	63,041.62	2.33%	1,468.24
MESA	MESA JUNCTION	61,547.98	55,270.15	11.36%	6,277.83
SUNS	SUNSET	61,076.29	63,826.43	-4.31%	-2,750.14
UNIV	UNIVERSITY	44,539.25	56,738.86	-21.50%	-12,199.61
SUHT	SUNNY HEIGHTS	42,319.81	32,379.99	30.70%	9,939.82
HARP	RIVERWALK	37,681.94	39,126.52	-3.69%	-1,444.58
EAST	EAST SIDE	36,494.37	40,944.74	-10.87%	-4,450.37
LOES	LOWER EAST SIDE	29,163.83	35,615.80	-18.12%	-6,451.97
HERI	HERITAGE	25,194.07	29,934.45	-15.84%	-4,740.38
LAKV	LAKEVIEW	18,376.01	19,040.86	-3.49%	-664.85
ABER	ABERDEEN	15,886.85	15,805.17	0.52%	81.68
NORS	NORTHSIDE	15,359.99	8,385.72	83.17%	6,974.27
HYDE	HYDE PARK	13,398.11	10,079.33	32.93%	3,318.78
EWHT	EASTWOOD HEIGHTS	13,097.44	12,562.63	4.26%	534.81
AIR	AIRPORT	7,394.06	9,694.36	-23.73%	-2,300.30
PARK	PARK WEST	4,409.23	3,351.52	31.56%	1,057.71
ECAM	EL CAMINO	2,834.68	1,934.90	46.50%	899.78
INCY	IN-CITY	1,974.09	2,013.49	-1.96%	-39.40
SOPO	SOUTHPOINTE	141.81	124.90	13.54%	16.91

**CITY OF PUEBLO
 LODGER'S TAX
 July 2025
 (August 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%	120,578.85	-12.9%
June	192,208.31	169,140.19	-12.0%	252,572.79	49.3%
July	203,495.77	162,364.30	-20.2%	159,200.74	-1.9%
August	171,888.46	183,768.68	6.9%		-100.0%
September	186,051.05	137,711.69	-26.0%		-100.0%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	<u>6.3%</u>		<u>-100.0%</u>
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>764,777.09</u></u>	<u><u>-54.6%</u></u>	<u><u>900,815.80</u></u>	
Y-T-D Change	992,080.25	927,141.39	-6.5%	900,815.80	-2.8%