

COMPARATIVE ANALYSIS
For the Month of June 2025
(July 2025 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%	\$254,619	\$403,303	\$1,008,258	\$5,650,241	\$385,512	\$7,044,012	3.9%
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%	\$261,397	\$414,039	\$1,035,099	\$5,987,162	\$207,202	\$7,229,462	-0.3%
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%						\$0	N/A
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%						\$0	N/A
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%						\$0	N/A
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$1,467,790	\$2,324,903	\$5,811,734	\$33,253,671	\$1,532,386	\$40,597,790	Y-T-D -1.9%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of June 2025
(Cash Collected in July 2025)

	June 2025	June 2024	Percent Change	Dollar Change
1010 Department Stores	1,114,429.70	1,138,722.96	-2.13%	-24,293.26
1180 Restaurants	990,210.75	976,630.77	1.39%	13,579.98
1120 Building Materials	763,599.75	745,240.64	2.46%	18,359.11
1000 Auto Sales	717,289.17	660,211.20	8.65%	57,077.97
2400 Remote Sellers	698,360.25	625,374.35	11.67%	72,985.90
1301 Misc Retail Sales	605,911.93	499,043.39	21.41%	106,868.54
1240 Hotels/Motels	410,570.59	282,950.33	45.10%	127,620.26
1070 Electric Services	289,083.29	296,094.39	-2.37%	-7,011.10
1060 Telecommunications	198,057.60	183,275.26	8.07%	14,782.34
1030 Gas Petroleum-Stations	196,370.46	194,911.19	0.75%	1,459.27
5001 Contractors	174,366.61	353,944.04	-50.74%	-179,577.43
1020 Grocery Stores	146,388.38	129,682.24	12.88%	16,706.14
1080 Natural Gas	132,320.63	167,795.44	-21.14%	-35,474.81
1110 Electrical Equipment	120,686.30	123,519.08	-2.29%	-2,832.78
1350 Auto Repair	115,250.83	135,701.88	-15.07%	-20,451.05
1090 Plumbing, Heating, A/C	111,642.20	113,181.57	-1.36%	-1,539.37
1310 Misc Manufacturing Industry	109,817.28	131,785.63	-16.67%	-21,968.35
1160 Liquor Stores	107,272.90	131,341.49	-18.33%	-24,068.59
1302 Computer Hardware/Software	106,513.60	93,443.26	13.99%	13,070.34
2070 Express Vehicle	85,031.46	72,616.98	17.10%	12,414.48
1390 Misc Services	79,861.21	87,837.59	-9.08%	-7,976.38
1201 Machine and Equipment Rentals	79,551.38	80,078.62	-0.66%	-527.24
1330 Misc Wholesale	77,438.23	56,333.49	37.46%	21,104.74
1040 Home Furniture/Furnishings	71,798.23	74,079.08	-3.08%	-2,280.85
1101 Concrete, Brick, Block, Asphalt	64,436.40	88,721.29	-27.37%	-24,284.89
1190 Auto Parts Stores	63,465.21	67,612.02	-6.13%	-4,146.81
1270 Apparel Stores	47,665.14	52,455.44	-9.13%	-4,790.30
1210 Equipment Rentals	47,067.51	43,191.81	8.97%	3,875.70
2200 Retail Marijuana	45,084.68	56,870.43	-20.72%	-11,785.75
1220 Auto Rentals	37,509.07	28,475.66	31.72%	9,033.41
1130 Paint, Glass, Wallpaper	33,716.39	25,276.92	33.39%	8,439.47
1370 Movies, Bowling	32,971.95	37,956.18	-13.13%	-4,984.23
1200 Machine and Equipment Sales	32,226.58	28,134.82	14.54%	4,091.76
1170 Taverns	30,722.63	34,915.08	-12.01%	-4,192.45
1280 Finance	30,107.25	22,483.98	33.91%	7,623.27
1140 Floors, Drapes, Upholstery	27,856.33	21,296.35	30.80%	6,559.98
1150 Drug Stores	25,972.69	27,748.77	-6.40%	-1,776.08
1230 Truck Rentals	25,694.49	25,236.18	1.82%	458.31
1307 Office Equip/Supplies	18,905.74	26,858.06	-29.61%	-7,952.32
2000 Misc Use Tax	18,735.09	9,634.47	94.46%	9,100.62
1305 Medical/Dental Equip/Supplies	17,617.48	18,546.57	-5.01%	-929.09
2500 Retail Cultivation	16,606.01	15,864.00	4.68%	742.01
1304 Floral/Gift/Card Shops	15,133.39	14,408.05	5.03%	725.34
1260 Medical Svcs. & Supplies	14,835.67	9,241.60	60.53%	5,594.07
1306 Mobile Food Vendors/Caterers	13,283.33	11,604.91	14.46%	1,678.42
1360 Appliance Repair	10,631.18	6,117.51	73.78%	4,513.67
2600 Firearm & Accessory Sales	10,173.26	7,892.40	28.90%	2,280.86
1303 Direct Mktg Sales	9,401.08	10,885.06	-13.63%	-1,483.98
1309 Vending Machines	6,855.21	5,747.70	19.27%	1,107.51
1050 Appliance Stores	6,011.48	4,908.42	22.47%	1,103.06
1340 Mobile Home Sales	4,616.58	7,427.13	-37.84%	-2,810.55
9001 Governmental Exempt	3,712.67	3,360.08	10.49%	352.59
1308 Photography	3,627.39	3,601.33	0.72%	26.06
1290 Real Estate	3,371.44	2,403.00	40.30%	968.44
1380 Schools	2,708.02	4,872.69	-44.42%	-2,164.67
2140 Medical/Denist/Chiropractor	1,970.11	4,641.02	-57.55%	-2,670.91
2170 Trash Hauler	1,764.64	270.30	552.84%	1,494.34
2180 Tree Spraying	1,042.39	0.00	0.00%	1,042.39
1320 Transportation and Storage	774.99	2,431.10	-68.12%	-1,656.11
2130 Nursing Home	773.87	1,757.34	-55.96%	-983.47
2040 Boarding House	528.16	112.22	370.65%	415.94
2030 Attorney	346.76	403.85	-14.14%	-57.09
2080 Fumigation	276.40	297.85	-7.20%	-21.45
2010 Accountant/Tax Service	226.59	284.35	-20.31%	-57.76
2020 Amusement Machine Operator	80.51	100.25	-19.69%	-19.74
1250 Insurance	38.73	113.11	-65.76%	-74.38
9003 Misc Exempt	31.61	85.83	-63.17%	-54.22
2110 Merchant Patrol Service	21.20	41,717.20	-99.95%	-41,696.00

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of June 2025
(Cash Collected in July 2025)

		June 2025	June 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,667,479.48	1,299,592.93	28.31%	367,886.55
DILL	DILLON	1,278,352.26	1,259,002.96	1.54%	19,349.30
DTA	DOWNTOWN	1,188,890.67	1,382,710.12	-14.02%	-193,819.45
RIDG	RIDGE	918,907.75	900,504.02	2.04%	18,403.73
INST	IN-STATE	530,511.43	552,949.11	-4.06%	-22,437.68
HIGH	HIGHLAND PARK	431,426.23	441,745.96	-2.34%	-10,319.73
CLUB	COUNTRY CLUB	358,780.77	366,889.52	-2.21%	-8,108.75
BEHT	BEULAH HEIGHTS	194,688.24	170,805.92	13.98%	23,882.32
SKYV	SKYVIEW	193,868.62	172,594.24	12.33%	21,274.38
SOGA	SOUTHGATE	180,587.66	239,338.38	-24.55%	-58,750.72
REGN	REGENCY	143,845.55	138,344.27	3.98%	5,501.28
PCRS	PUEBLO CROSSING	142,566.43	147,016.67	-3.03%	-4,450.24
CNTY	COUNTY	127,225.47	126,576.18	0.51%	649.29
BESS	BESSEMER	121,379.11	112,469.25	7.92%	8,909.86
BELM	BELMONT	119,862.74	126,214.97	-5.03%	-6,352.23
GROV	GROVE	98,114.69	103,368.80	-5.08%	-5,254.11
SUNS	SUNSET	69,126.58	61,068.13	13.20%	8,058.45
PCR1	PUEBLO CROSSING 1	66,827.87	72,295.23	-7.56%	-5,467.36
MESA	MESA JUNCTION	63,943.81	73,960.74	-13.54%	-10,016.93
LAKM	LAKE MINNEQUA	51,018.84	69,222.07	-26.30%	-18,203.23
EAST	EAST SIDE	41,675.97	40,682.65	2.44%	993.32
UNIV	UNIVERSITY	41,105.25	66,928.84	-38.58%	-25,823.59
HARP	RIVERWALK	39,333.82	39,215.27	0.30%	118.55
SUHT	SUNNY HEIGHTS	35,171.77	36,432.03	-3.46%	-1,260.26
LOES	LOWER EAST SIDE	29,302.12	38,419.71	-23.73%	-9,117.59
HERI	HERITAGE	28,523.40	29,830.82	-4.38%	-1,307.42
LAKV	LAKEVIEW	19,630.74	20,527.47	-4.37%	-896.73
NORS	NORTHSIDE	18,298.15	7,642.03	139.44%	10,656.12
ABER	ABERDEEN	16,454.48	18,103.66	-9.11%	-1,649.18
EWHT	EASTWOOD HEIGHTS	13,113.19	13,083.01	0.23%	30.18
HYDE	HYDE PARK	12,666.05	10,397.49	21.82%	2,268.56
AIR	AIRPORT	6,162.04	8,981.72	-31.39%	-2,819.68
ECAM	EL CAMINO	3,571.68	2,102.48	69.88%	1,469.20
INCY	IN-CITY	3,346.82	1,906.06	75.59%	1,440.76
PARK	PARK WEST	2,144.35	6,031.45	-64.45%	-3,887.10
SOPO	SOUTHPOINTE	98.65	93.05	6.02%	5.60
CMHI	STATE HOSPITAL	5.74	30.95	-81.45%	-25.21

**CITY OF PUEBLO
 LODGER'S TAX
 June 2025
 (July 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%	120,578.85	-12.9%
June	192,208.31	169,140.19	-12.0%	252,572.79	49.3%
July	203,495.77	162,364.30	-20.2%		-100.0%
August	171,888.46	183,768.68	6.9%		-100.0%
September	186,051.05	137,711.69	-26.0%		-100.0%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	6.3%		-100.0%
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>764,777.09</u></u>	-54.6%	<u><u>741,615.06</u></u>	
Y-T-D Change	788,584.48	764,777.09	-3.0%	741,615.06	-3.0%