

COMPARATIVE ANALYSIS
For the Month of May 2025
(June 2025 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%	\$254,619	\$403,303	\$1,008,258	\$5,650,241	\$385,512	\$7,044,012	3.9%
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%						\$0	N/A
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%						\$0	N/A
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%						\$0	N/A
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%						\$0	N/A
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$1,206,393	\$1,910,864	\$4,776,635	\$27,266,509	\$1,325,184	\$33,368,328	Y-T-D -2.3%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of May 2025
(Cash Collected in June 2025)

		May 2025	May 2024	Percent Change	Dollar Change
1010	Department Stores	1,107,699.88	1,107,623.71	0.01%	76.17
1180	Restaurants	1,013,178.41	991,452.14	2.19%	21,726.27
1000	Auto Sales	769,992.48	761,048.74	1.18%	8,943.74
1120	Building Materials	681,005.46	709,805.68	-4.06%	-28,800.22
2400	Remote Sellers	605,650.51	598,018.70	1.28%	7,631.81
1301	Misc Retail Sales	509,987.91	434,371.61	17.41%	75,616.30
1080	Natural Gas	378,785.46	204,005.07	85.67%	174,780.39
1070	Electric Services	268,559.44	250,511.24	7.20%	18,048.20
1240	Hotels/Motels	265,628.29	233,630.09	13.70%	31,998.20
1030	Gas Petroleum-Stations	185,769.85	197,070.39	-5.73%	-11,300.54
1060	Telecommunications	171,110.93	175,489.18	-2.49%	-4,378.25
1020	Grocery Stores	148,171.51	148,267.81	-0.06%	-96.30
1160	Liquor Stores	127,430.31	135,551.49	-5.99%	-8,121.18
1101	Concrete, Brick, Block, Asphalt	117,042.54	90,004.41	30.04%	27,038.13
1350	Auto Repair	110,384.67	132,702.09	-16.82%	-22,317.42
1302	Computer Hardware/Software	106,810.64	102,061.48	4.65%	4,749.16
1090	Plumbing, Heating, A/C	97,226.43	80,292.52	21.09%	16,933.91
1110	Electrical Equipment	95,634.19	134,439.14	-28.86%	-38,804.95
2070	Express Vehicle	91,239.52	74,277.01	22.84%	16,962.51
1310	Misc Manufacturing Industry	90,042.38	70,227.93	28.21%	19,814.45
1201	Machine and Equipment Rentals	88,372.95	60,417.58	46.27%	27,955.37
5001	Contractors	71,821.17	63,917.47	12.37%	7,903.70
1190	Auto Parts Stores	67,905.02	65,091.60	4.32%	2,813.42
1330	Misc Wholesale	63,287.84	59,674.45	6.06%	3,613.39
1390	Misc Services	59,335.02	49,093.60	20.86%	10,241.42
1270	Apparel Stores	46,437.55	52,957.14	-12.31%	-6,519.59
2200	Retail Marijuana	45,645.03	49,908.00	-8.54%	-4,262.97
1210	Equipment Rentals	44,794.45	44,699.50	0.21%	94.95
1370	Movies, Bowling	39,321.04	28,007.17	40.40%	11,313.87
1170	Taverns	37,999.00	37,474.48	1.40%	524.52
1040	Home Furniture/Furnishings	33,573.83	100,642.30	-66.64%	-67,068.47
1150	Drug Stores	29,467.94	31,235.18	-5.66%	-1,767.24
1130	Paint, Glass, Wallpaper	23,546.49	24,798.56	-5.05%	-1,252.07
1304	Floral/Gift/Card Shops	21,965.64	25,350.31	-13.35%	-3,384.67
1140	Floors, Drapes, Upholstery	20,536.08	18,202.26	12.82%	2,333.82
1220	Auto Rentals	20,250.31	28,879.85	-29.88%	-8,629.54
1307	Office Equip/Supplies	19,383.68	20,852.36	-7.04%	-1,468.68
1230	Truck Rentals	19,125.46	26,462.23	-27.73%	-7,336.77
1200	Machine and Equipment Sales	17,934.23	33,620.64	-46.66%	-15,686.41
2500	Retail Cultivation	15,958.82	17,130.07	-6.84%	-1,171.25
1260	Medical Svcs. & Supplies	14,744.57	9,279.15	58.90%	5,465.42
1305	Medical/Dental Equip/Supplies	13,149.86	16,110.12	-18.38%	-2,960.26
1050	Appliance Stores	12,114.28	5,195.27	133.18%	6,919.01
1280	Finance	12,102.80	13,954.52	-13.27%	-1,851.72
1306	Mobile Food Vendors/Caterers	11,414.14	11,470.95	-0.50%	-56.81
2600	Firearm & Accessory Sales	10,643.99	10,689.86	-0.43%	-45.87
2000	Misc Use Tax	8,343.73	13,471.22	-38.06%	-5,127.49
1309	Vending Machines	7,218.20	6,248.92	15.51%	969.28
1380	Schools	6,235.43	3,383.35	84.30%	2,852.08
1303	Direct Mktg Sales	5,745.03	6,925.49	-17.05%	-1,180.46
1340	Mobile Home Sales	4,441.78	2,129.49	108.58%	2,312.29
9001	Governmental Exempt	3,859.50	3,394.48	13.70%	465.02
1308	Photography	3,002.33	4,440.16	-32.38%	-1,437.83
1360	Appliance Repair	2,987.55	3,579.37	-16.53%	-591.82
2130	Nursing Home	2,676.70	1,888.58	41.73%	788.12
2140	Medical/Denist/Chiropractor	2,304.36	389.20	492.08%	1,915.16
1290	Real Estate	1,397.18	1,367.32	2.18%	29.86
2110	Merchant Patrol Service	1,018.45	15.00	6689.67%	1,003.45
2170	Trash Hauler	613.42	134.06	357.57%	479.36
2040	Boarding House	328.36	1,346.29	-75.61%	-1,017.93
1320	Transportation and Storage	178.23	412.42	-56.78%	-234.19
9003	Misc Exempt	134.21	148.34	-9.53%	-14.13
2020	Amusement Machine Operator	84.46	107.28	-21.27%	-22.82
2010	Accountant/Tax Service	71.70	128.77	-44.32%	-57.07
1250	Insurance	39.19	105.19	-62.74%	-66.00

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of May 2025
(Cash Collected in June 2025)

		May 2025	May 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,368,872.56	1,186,287.42	15.39%	182,585.14
DILL	DILLON	1,226,374.52	1,271,134.04	-3.52%	-44,759.52
DTA	DOWNTOWN	1,101,024.52	1,146,259.51	-3.95%	-45,234.99
RIDG	RIDGE	841,574.33	834,086.95	0.90%	7,487.38
INST	IN-STATE	607,904.08	486,377.74	24.99%	121,526.34
HIGH	HIGHLAND PARK	435,161.08	438,972.64	-0.87%	-3,811.56
CLUB	COUNTRY CLUB	377,260.97	360,618.37	4.62%	16,642.60
SKYV	SKYVIEW	219,331.49	227,027.65	-3.39%	-7,696.16
BEHT	BEULAH HEIGHTS	187,036.53	171,617.71	8.98%	15,418.82
SOGA	SOUTHGATE	167,696.62	171,308.69	-2.11%	-3,612.07
BESS	BESSEMER	143,790.47	127,821.15	12.49%	15,969.32
GROV	GROVE	142,189.06	96,914.97	46.72%	45,274.09
REGN	REGENCY	131,536.70	134,521.23	-2.22%	-2,984.53
BELM	BELMONT	124,500.49	130,003.38	-4.23%	-5,502.89
PCRS	PUEBLO CROSSING	120,884.39	127,829.30	-5.43%	-6,944.91
CNTY	COUNTY	94,220.85	91,636.45	2.82%	2,584.40
LAKM	LAKE MINNEQUA	70,928.54	74,483.93	-4.77%	-3,555.39
SUNS	SUNSET	65,506.34	62,401.31	4.98%	3,105.03
MESA	MESA JUNCTION	60,069.55	60,769.49	-1.15%	-699.94
PCR1	PUEBLO CROSSING 1	54,417.04	56,719.15	-4.06%	-2,302.11
HARP	RIVERWALK	44,092.47	40,148.40	9.82%	3,944.07
UNIV	UNIVERSITY	43,552.16	55,356.26	-21.32%	-11,804.10
SUHT	SUNNY HEIGHTS	41,592.08	45,825.92	-9.24%	-4,233.84
HERI	HERITAGE	39,169.28	42,853.78	-8.60%	-3,684.50
EAST	EAST SIDE	35,870.89	40,857.10	-12.20%	-4,986.21
LOES	LOWER EAST SIDE	31,729.20	35,532.00	-10.70%	-3,802.80
HYDE	HYDE PARK	19,623.84	10,701.39	83.38%	8,922.45
NORS	NORTHSIDE	17,798.88	10,794.22	64.89%	7,004.66
LAKV	LAKEVIEW	17,585.20	18,619.58	-5.56%	-1,034.38
ABER	ABERDEEN	14,388.54	15,275.46	-5.81%	-886.92
EWHT	EASTWOOD HEIGHTS	13,445.21	13,316.18	0.97%	129.03
AIR	AIRPORT	7,223.28	10,679.19	-32.36%	-3,455.91
PARK	PARK WEST	6,696.44	7,961.11	-15.89%	-1,264.67
ECAM	EL CAMINO	1,365.04	1,381.40	-1.18%	-16.36
INCY	IN-CITY	1,182.51	1,774.05	-33.34%	-591.54
SOPO	SOUTHPOINTE	140.58	78.06	80.09%	62.52
CMHI	STATE HOSPITAL	45.00	30.00	50.00%	15.00

**CITY OF PUEBLO
 LODGER'S TAX
 May 2025
 (June 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%	120,578.85	-12.9%
June	192,208.31	169,140.19	-12.0%		-100.0%
July	203,495.77	162,364.30	-20.2%		-100.0%
August	171,888.46	183,768.68	6.9%		-100.0%
September	186,051.05	137,711.69	-26.0%		-100.0%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	6.3%		-100.0%
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>1,547,337.50</u></u>	-8.2%	<u><u>489,042.27</u></u>	
Y-T-D Change	596,376.17	595,636.90	-0.1%	489,042.27	-17.9%