

COMPARATIVE ANALYSIS
For the Month of April 2025
(May 2025 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%	\$252,718	\$400,292	\$1,000,730	\$5,731,259	\$258,544	\$6,990,533	-6.6%
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%						\$0	N/A
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%						\$0	N/A
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%						\$0	N/A
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%						\$0	N/A
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%						\$0	N/A
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$951,774	\$1,507,560	\$3,768,377	\$21,616,268	\$939,671	\$26,324,317	Y-T-D -3.8%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of April 2025
(Cash Collected in May 2025)

	April 2025	April 2024	Percent Change	Dollar Change
1010 Department Stores	1,020,928.21	1,030,013.96	-0.88%	-9,085.75
1180 Restaurants	974,700.53	1,004,581.98	-2.97%	-29,881.45
1000 Auto Sales	793,423.26	817,887.80	-2.99%	-24,464.54
2400 Remote Sellers	707,247.32	786,404.26	-10.07%	-79,156.94
1120 Building Materials	675,965.04	665,034.26	1.64%	10,930.78
1301 Misc Retail Sales	609,760.28	540,365.80	12.84%	69,394.48
1080 Natural Gas	270,708.79	266,776.74	1.47%	3,932.05
1070 Electric Services	247,447.62	243,139.03	1.77%	4,308.59
1030 Gas Petroleum-Stations	185,396.36	186,021.36	-0.34%	-625.00
1060 Telecommunications	178,154.92	204,815.26	-13.02%	-26,660.34
1240 Hotels/Motels	168,674.72	246,734.65	-31.64%	-78,059.93
1020 Grocery Stores	167,408.80	156,212.74	7.17%	11,196.06
1110 Electrical Equipment	144,078.85	105,738.86	36.26%	38,339.99
5001 Contractors	134,484.39	628,620.22	-78.61%	-494,135.83
1350 Auto Repair	125,069.62	135,169.28	-7.47%	-10,099.66
1160 Liquor Stores	115,269.51	118,074.51	-2.38%	-2,805.00
1302 Computer Hardware/Software	106,059.24	96,857.69	9.50%	9,201.55
1090 Plumbing, Heating, A/C	100,710.04	92,412.26	8.98%	8,297.78
1310 Misc Manufacturing Industry	98,053.10	53,915.39	81.86%	44,137.71
2070 Express Vehicle	88,626.28	74,165.35	19.50%	14,460.93
1201 Machine and Equipment Rentals	66,587.09	63,085.27	5.55%	3,501.82
1101 Concrete, Brick, Block, Asphalt	65,372.37	61,157.16	6.89%	4,215.21
1190 Auto Parts Stores	56,512.25	70,099.05	-19.38%	-13,586.80
1330 Misc Wholesale	54,332.67	47,469.23	14.46%	6,863.44
1390 Misc Services	51,548.02	69,047.58	-25.34%	-17,499.56
1270 Apparel Stores	48,887.08	51,549.40	-5.16%	-2,662.32
1210 Equipment Rentals	48,195.68	42,728.41	12.80%	5,467.27
2200 Retail Marijuana	46,234.05	65,121.87	-29.00%	-18,887.82
1200 Machine and Equipment Sales	44,151.13	22,750.92	94.06%	21,400.21
1370 Movies, Bowling	37,179.27	23,018.40	61.52%	14,160.87
1170 Taverns	32,993.16	36,051.06	-8.48%	-3,057.90
1220 Auto Rentals	28,653.01	27,948.90	2.52%	704.11
1150 Drug Stores	28,406.95	29,541.45	-3.84%	-1,134.50
1040 Home Furniture/Furnishings	26,585.73	70,396.57	-62.23%	-43,810.84
1130 Paint, Glass, Wallpaper	20,041.82	24,186.31	-17.14%	-4,144.49
1230 Truck Rentals	17,596.36	21,636.93	-18.67%	-4,040.57
1307 Office Equip/Supplies	17,187.72	22,738.91	-24.41%	-5,551.19
1305 Medical/Dental Equip/Supplies	17,046.75	12,871.56	32.44%	4,175.19
2500 Retail Cultivation	16,808.96	13,329.51	26.10%	3,479.45
1140 Floors, Drapes, Upholstery	16,266.44	14,601.62	11.40%	1,664.82
1280 Finance	15,351.45	15,752.29	-2.54%	-400.84
2600 Firearm & Accessory Sales	15,220.58	13,633.07	11.64%	1,587.51
1340 Mobile Home Sales	15,025.00	2,742.96	447.77%	12,282.04
1304 Floral/Gift/Card Shops	12,226.44	15,117.90	-19.13%	-2,891.46
2000 Misc Use Tax	12,068.53	10,957.18	10.14%	1,111.35
1260 Medical Svcs. & Supplies	10,404.07	10,466.56	-0.60%	-62.49
1306 Mobile Food Vendors/Caterers	9,148.59	8,572.24	6.72%	576.35
1309 Vending Machines	7,153.82	5,501.30	30.04%	1,652.52
1050 Appliance Stores	6,606.06	6,593.52	0.19%	12.54
1303 Direct Mktg Sales	6,341.23	7,102.32	-10.72%	-761.09
1308 Photography	3,885.80	2,116.54	83.59%	1,769.26
1360 Appliance Repair	3,623.39	3,117.77	16.22%	505.62
1380 Schools	2,696.02	1,915.19	40.77%	780.83
9001 Governmental Exempt	1,688.94	2,330.13	-27.52%	-641.19
2130 Nursing Home	1,688.33	1,453.72	16.14%	234.61
1290 Real Estate	1,622.77	1,170.48	38.64%	452.29
2110 Merchant Patrol Service	949.39	1,686.85	-43.72%	-737.46
2140 Medical/Denist/Chiropractor	642.28	1,060.61	-39.44%	-418.33
2040 Boarding House	190.75	1,263.68	-84.91%	-1,072.93
1320 Transportation and Storage	151.86	447.00	-66.03%	-295.14
1250 Insurance	116.42	548.21	-78.76%	-431.79
2170 Trash Hauler	101.88	130.53	-21.95%	-28.65
2020 Amusement Machine Operator	86.46	106.39	-18.73%	-19.93
9003 Misc Exempt	43.14	64.88	-33.51%	-21.74
2010 Accountant/Tax Service	30.38	40.11	-24.26%	-9.73
9005 Religious Exempt	15.00	75.00	-80.00%	-60.00

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of April 2025
(Cash Collected in May 2025)

		April 2025	April 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,644,682.20	1,436,474.06	14.49%	208,208.14
DILL	DILLON	1,183,540.38	1,210,388.06	-2.22%	-26,847.68
DTA	DOWNTOWN	1,066,312.07	1,712,332.75	-37.73%	-646,020.68
RIDG	RIDGE	745,532.89	792,692.35	-5.95%	-47,159.46
INST	IN-STATE	560,968.20	547,966.75	2.37%	13,001.45
HIGH	HIGHLAND PARK	397,697.12	401,780.80	-1.02%	-4,083.68
CLUB	COUNTRY CLUB	343,984.11	363,507.01	-5.37%	-19,522.90
SKYV	SKYVIEW	213,348.17	227,634.17	-6.28%	-14,286.00
BEHT	BEULAH HEIGHTS	187,499.51	167,129.75	12.19%	20,369.76
SOGA	SOUTHGATE	166,260.51	164,080.28	1.33%	2,180.23
CNTY	COUNTY	151,140.04	138,123.26	9.42%	13,016.78
REGN	REGENCY	132,804.13	133,308.58	-0.38%	-504.45
BELM	BELMONT	132,535.38	123,012.29	7.74%	9,523.09
PCRS	PUEBLO CROSSING	127,679.68	133,462.46	-4.33%	-5,782.78
BESS	BESSEMER	116,644.00	117,686.87	-0.89%	-1,042.87
LAKM	LAKE MINNEQUA	97,183.29	91,152.35	6.62%	6,030.94
GROV	GROVE	74,598.89	81,824.09	-8.83%	-7,225.20
MESA	MESA JUNCTION	62,426.88	58,061.25	7.52%	4,365.63
SUNS	SUNSET	60,271.60	82,117.93	-26.60%	-21,846.33
PCR1	PUEBLO CROSSING 1	55,862.93	58,922.41	-5.19%	-3,059.48
UNIV	UNIVERSITY	41,866.89	57,519.79	-27.21%	-15,652.90
SUHT	SUNNY HEIGHTS	35,922.01	48,953.12	-26.62%	-13,031.11
HARP	RIVERWALK	33,156.51	33,030.51	0.38%	126.00
EAST	EAST SIDE	31,936.48	47,791.62	-33.18%	-15,855.14
LOES	LOWER EAST SIDE	28,953.84	32,728.75	-11.53%	-3,774.91
HERI	HERITAGE	22,422.53	28,101.24	-20.21%	-5,678.71
NORS	NORTHSIDE	20,532.02	10,174.68	101.80%	10,357.34
LAKV	LAKEVIEW	18,061.60	20,169.53	-10.45%	-2,107.93
ABER	ABERDEEN	15,365.90	18,770.84	-18.14%	-3,404.94
EWHT	EASTWOOD HEIGHTS	13,357.05	13,003.22	2.72%	353.83
AIR	AIRPORT	8,443.05	9,544.73	-11.54%	-1,101.68
HYDE	HYDE PARK	8,119.37	9,466.99	-14.23%	-1,347.62
ECAM	EL CAMINO	1,661.46	1,156.22	43.70%	505.24
PARK	PARK WEST	1,621.17	5,756.04	-71.84%	-4,134.87
INCY	IN-CITY	1,460.99	1,572.15	-7.07%	-111.16
SOPO	SOUTHPOINTE	156.68	92.24	69.86%	64.44

**CITY OF PUEBLO
 LODGER'S TAX
 April 2025
 (May 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%	103,656.64	-27.4%
May	160,209.68	138,433.18	-13.6%		-100.0%
June	192,208.31	169,140.19	-12.0%		-100.0%
July	203,495.77	162,364.30	-20.2%		-100.0%
August	171,888.46	183,768.68	6.9%		-100.0%
September	186,051.05	137,711.69	-26.0%		-100.0%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	6.3%		-100.0%
Y-T-D	<u><u>1,684,898.73</u></u>	<u><u>1,547,337.50</u></u>	-8.2%	<u><u>368,463.42</u></u>	
Y-T-D Change	436,166.49	457,203.72	4.8%	368,463.42	-19.4%