

**COMPARATIVE ANALYSIS**  
**For the Month of March 2025**  
**(April 2025 Cash Collections)**

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%	\$271,460	\$429,979	\$1,074,948	\$6,160,470	\$271,535	\$7,506,952	2.2%
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%						\$0	N/A
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%						\$0	N/A
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%						\$0	N/A
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%						\$0	N/A
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%						\$0	N/A
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%						\$0	N/A
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$699,056	\$1,107,268	\$2,767,647	\$15,885,009	\$681,127	\$19,333,783	Y-T-D -2.7%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of March 2025**  
**(Cash Collected in April 2025)**

		March 2025	March 2024	Percent Change	Dollar Change
1010	Department Stores	1,200,118.99	1,168,378.92	2.72%	31,740.07
1180	Restaurants	1,032,679.16	1,034,464.68	-0.17%	-1,785.52
1000	Auto Sales	783,187.16	841,854.74	-6.97%	-58,667.58
1301	Misc Retail Sales	745,150.62	527,211.64	41.34%	217,938.98
2400	Remote Sellers	702,483.19	648,584.92	8.31%	53,898.27
1120	Building Materials	659,067.04	597,677.65	10.27%	61,389.39
1080	Natural Gas	281,114.28	332,540.08	-15.46%	-51,425.80
1070	Electric Services	256,028.12	268,875.14	-4.78%	-12,847.02
1060	Telecommunications	195,365.34	211,943.33	-7.82%	-16,577.99
1030	Gas Petroleum-Stations	191,074.34	188,403.62	1.42%	2,670.72
1240	Hotels/Motels	159,911.82	209,457.65	-23.65%	-49,545.83
1020	Grocery Stores	143,253.59	130,543.44	9.74%	12,710.15
1110	Electrical Equipment	138,557.51	101,127.56	37.01%	37,429.95
1310	Misc Manufacturing Industry	131,471.31	154,524.06	-14.92%	-23,052.75
5001	Contractors	127,185.33	94,608.15	34.43%	32,577.18
1302	Computer Hardware/Software	121,847.06	111,386.69	9.39%	10,460.37
1160	Liquor Stores	117,456.74	125,022.90	-6.05%	-7,566.16
1350	Auto Repair	103,652.00	124,088.22	-16.47%	-20,436.22
1330	Misc Wholesale	99,087.66	60,709.14	63.22%	38,378.52
2070	Express Vehicle	96,880.91	85,429.07	13.41%	11,451.84
1390	Misc Services	88,800.37	88,484.54	0.36%	315.83
1201	Machine and Equipment Rentals	86,052.16	89,037.06	-3.35%	-2,984.90
1190	Auto Parts Stores	81,659.84	80,921.41	0.91%	738.43
1090	Plumbing, Heating, A/C	77,103.44	75,740.45	1.80%	1,362.99
1270	Apparel Stores	59,671.76	66,585.21	-10.38%	-6,913.45
1101	Concrete, Brick, Block, Asphalt	54,566.90	55,535.30	-1.74%	-968.40
2200	Retail Marijuana	47,475.18	56,326.44	-15.71%	-8,851.26
1210	Equipment Rentals	45,999.59	45,440.44	1.23%	559.15
1170	Taverns	45,249.66	46,271.63	-2.21%	-1,021.97
1220	Auto Rentals	38,966.32	32,209.24	20.98%	6,757.08
1130	Paint, Glass, Wallpaper	38,217.38	24,176.18	58.08%	14,041.20
1040	Home Furniture/Furnishings	34,939.89	83,926.91	-58.37%	-48,987.02
1150	Drug Stores	30,722.87	32,043.86	-4.12%	-1,320.99
1200	Machine and Equipment Sales	30,590.14	77,210.09	-60.38%	-46,619.95
1370	Movies, Bowling	27,370.01	35,882.60	-23.72%	-8,512.59
2500	Retail Cultivation	24,602.76	2,236.79	999.91%	22,365.97
1140	Floors, Drapes, Upholstery	24,306.86	27,384.49	-11.24%	-3,077.63
2600	Firearm & Accessory Sales	22,515.19	16,013.87	40.60%	6,501.32
1307	Office Equip/Supplies	21,863.03	25,385.60	-13.88%	-3,522.57
1280	Finance	19,538.46	17,167.70	13.81%	2,370.76
1305	Medical/Dental Equip/Supplies	19,500.49	17,198.69	13.38%	2,301.80
1340	Mobile Home Sales	18,723.06	1,204.28	1454.71%	17,518.78
1230	Truck Rentals	18,518.67	25,205.97	-26.53%	-6,687.30
1260	Medical Svcs. & Supplies	15,277.68	16,958.99	-9.91%	-1,681.31
1304	Floral/Gift/Card Shops	13,538.12	14,354.75	-5.69%	-816.63
1380	Schools	11,538.52	1,806.73	538.64%	9,731.79
1303	Direct Mktg Sales	9,672.91	11,812.37	-18.11%	-2,139.46
2000	Misc Use Tax	8,816.28	40,606.32	-78.29%	-31,790.04
1306	Mobile Food Vendors/Caterers	7,724.92	6,918.59	11.65%	806.33
1050	Appliance Stores	6,128.51	5,835.79	5.02%	292.72
1309	Vending Machines	6,044.78	5,220.15	15.80%	824.63
1360	Appliance Repair	6,035.71	3,793.65	59.10%	2,242.06
1290	Real Estate	2,972.18	2,003.07	48.38%	969.11
9001	Governmental Exempt	2,556.22	2,132.97	19.84%	423.25
1308	Photography	1,991.21	3,901.27	-48.96%	-1,910.06
2130	Nursing Home	1,898.91	1,675.87	13.31%	223.04
2030	Attorney	1,359.22	477.21	184.83%	882.01
2140	Medical/Denist/Chiropractor	1,153.40	4,011.80	-71.25%	-2,858.40
2110	Merchant Patrol Service	954.61	830.14	14.99%	124.47
2040	Boarding House	666.12	1,265.95	-47.38%	-599.83
2160	Trailer Park/Mobile Home Park	386.75	1,949.09	-80.16%	-1,562.34
2170	Trash Hauler	258.26	1,973.62	-86.91%	-1,715.36
2080	Fumigation	253.36	166.05	52.58%	87.31
2010	Accountant/Tax Service	148.65	192.05	-22.60%	-43.40
1320	Transportation and Storage	137.86	295.37	-53.33%	-157.51
2020	Amusement Machine Operator	117.61	126.41	-6.96%	-8.80
9003	Misc Exempt	68.53	65.37	4.83%	3.16

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of March 2025**  
**(Cash Collected in April 2025)**

		<b>March 2025</b>	<b>March 2024</b>	<b>Percent Change</b>	<b>Dollar Change</b>
OUTST	OUT-OF-STATE	1,829,070.05	1,374,991.04	33.02%	454,079.01
DILL	DILLON	1,279,000.03	1,332,089.36	-3.99%	-53,089.33
DTA	DOWNTOWN	1,056,106.96	1,206,276.46	-12.45%	-150,169.50
RIDG	RIDGE	819,675.67	814,435.45	0.64%	5,240.22
INST	IN-STATE	666,969.79	728,897.21	-8.50%	-61,927.42
HIGH	HIGHLAND PARK	424,037.45	416,351.10	1.85%	7,686.35
CLUB	COUNTRY CLUB	378,328.91	377,455.72	0.23%	873.19
SKYV	SKYVIEW	219,566.79	258,919.68	-15.20%	-39,352.89
BEHT	BEULAH HEIGHTS	177,367.25	174,230.75	1.80%	3,136.50
REGN	REGENCY	157,751.21	144,899.19	8.87%	12,852.02
PCRS	PUEBLO CROSSING	155,163.04	153,269.16	1.24%	1,893.88
BESS	BESSEMER	138,664.94	112,097.84	23.70%	26,567.10
SOGA	SOUTHGATE	129,735.49	223,865.34	-42.05%	-94,129.85
CNTY	COUNTY	122,533.34	79,229.59	54.66%	43,303.75
BELM	BELMONT	118,267.99	134,657.60	-12.17%	-16,389.61
PCR1	PUEBLO CROSSING 1	74,792.13	71,385.62	4.77%	3,406.51
SUNS	SUNSET	72,695.91	74,484.74	-2.40%	-1,788.83
LAKM	LAKE MINNEQUA	62,812.05	73,661.92	-14.73%	-10,849.87
UNIV	UNIVERSITY	61,420.63	60,053.12	2.28%	1,367.51
GROV	GROVE	60,774.44	65,238.95	-6.84%	-4,464.51
MESA	MESA JUNCTION	58,636.21	67,501.23	-13.13%	-8,865.02
SUHT	SUNNY HEIGHTS	42,532.01	23,359.96	82.07%	19,172.05
HARP	RIVERWALK	38,348.63	36,853.42	4.06%	1,495.21
EAST	EAST SIDE	37,722.95	39,200.58	-3.77%	-1,477.63
LOES	LOWER EAST SIDE	34,993.53	33,284.78	5.13%	1,708.75
INCY	IN-CITY	26,925.64	831.77	3137.15%	26,093.87
NORS	NORTHSIDE	23,188.83	14,716.44	57.57%	8,472.39
HERI	HERITAGE	21,797.41	25,843.34	-15.66%	-4,045.93
ABER	ABERDEEN	20,643.64	12,416.58	66.26%	8,227.06
LAKV	LAKEVIEW	17,900.79	20,085.28	-10.88%	-2,184.49
AIR	AIRPORT	14,216.58	10,603.52	34.07%	3,613.06
EWHT	EASTWOOD HEIGHTS	13,563.63	13,196.88	2.78%	366.75
HYDE	HYDE PARK	8,385.93	13,339.13	-37.13%	-4,953.20
PARK	PARK WEST	4,314.04	3,187.24	35.35%	1,126.80
ECAM	EL CAMINO	3,866.12	1,807.10	113.94%	2,059.02
SOPO	SOUTHPOINTE	65.32	63.74	2.48%	1.58
CMHI	STATE HOSPITAL	51.22	36.62		

**CITY OF PUEBLO  
 LODGER'S TAX  
 March 2025  
 (April 2025 Cash Collections)**

<b>Month</b>	<b>2023</b>	<b>2024</b>	<b>Change</b>	<b>2025</b>	<b>Change</b>
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%	100,998.71	-14.9%
April	113,707.25	142,858.87	25.6%		-100.0%
May	160,209.68	138,433.18	-13.6%		-100.0%
June	192,208.31	169,140.19	-12.0%		-100.0%
July	203,495.77	162,364.30	-20.2%		-100.0%
August	171,888.46	183,768.68	6.9%		-100.0%
September	186,051.05	137,711.69	-26.0%		-100.0%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	6.3%		-100.0%
<b>Y-T-D</b>	<u><u>1,684,898.73</u></u>	<u><u>1,547,337.50</u></u>	-8.2%	<u><u>264,806.78</u></u>	
<b>Y-T-D Change</b>	322,459.24	314,344.85	-2.5%	264,806.78	-15.8%