

COMPARATIVE ANALYSIS
For the Month of January 2025
(February 2025 Cash Collections)

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%						\$0	N/A
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%						\$0	N/A
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%						\$0	N/A
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%						\$0	N/A
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%						\$0	N/A
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%						\$0	N/A
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%						\$0	N/A
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%						\$0	N/A
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	Y-T-D 1.1%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of January 2025
(Cash Collected in February 2025)

		January 2025	January 2024	Percent Change	Dollar Change
1010	Department Stores	883,786.95	955,588.07	-7.51%	-71,801.12
1180	Restaurants	881,798.14	829,446.52	6.31%	52,351.62
1000	Auto Sales	667,012.02	659,329.54	1.17%	7,682.48
2400	Remote Sellers	557,390.73	535,361.22	4.11%	22,029.51
1301	Misc Retail Sales	476,952.79	386,002.16	23.56%	90,950.63
1120	Building Materials	389,776.47	444,195.42	-12.25%	-54,418.95
1080	Natural Gas	353,669.55	358,625.46	-1.38%	-4,955.91
1070	Electric Services	301,124.89	313,393.77	-3.91%	-12,268.88
1060	Telecommunications	165,645.03	176,707.44	-6.26%	-11,062.41
1030	Gas Petroleum-Stations	157,663.70	172,370.38	-8.53%	-14,706.68
1240	Hotels/Motels	133,918.26	200,466.46	-33.20%	-66,548.20
1020	Grocery Stores	130,528.41	136,526.04	-4.39%	-5,997.63
1350	Auto Repair	116,168.24	120,869.04	-3.89%	-4,700.80
1302	Computer Hardware/Software	110,677.72	154,866.80	-28.53%	-44,189.08
1160	Liquor Stores	99,430.63	107,472.95	-7.48%	-8,042.32
1110	Electrical Equipment	86,065.30	93,256.68	-7.71%	-7,191.38
1090	Plumbing, Heating, A/C	78,833.48	81,801.61	-3.63%	-2,968.13
2070	Express Vehicle	78,748.86	67,904.87	15.97%	10,843.99
1201	Machine and Equipment Rentals	63,588.53	72,240.95	-11.98%	-8,652.42
1390	Misc Services	58,971.38	68,729.79	-14.20%	-9,758.41
1310	Misc Manufacturing Industry	58,953.21	48,592.38	21.32%	10,360.83
1190	Auto Parts Stores	57,137.60	45,578.10	25.36%	11,559.50
1330	Misc Wholesale	50,829.42	45,000.07	12.95%	5,829.35
2200	Retail Marijuana	42,057.74	57,887.98	-27.35%	-15,830.24
1210	Equipment Rentals	41,301.67	43,442.88	-4.93%	-2,141.21
1200	Machine and Equipment Sales	38,952.51	26,012.10	49.75%	12,940.41
5001	Contractors	38,305.93	86,726.25	-55.83%	-48,420.32
1270	Apparel Stores	35,277.78	41,120.58	-14.21%	-5,842.80
1101	Concrete, Brick, Block, Asphalt	30,628.95	35,605.04	-13.98%	-4,976.09
1150	Drug Stores	29,964.78	29,208.36	2.59%	756.42
1170	Taverns	29,774.09	32,892.30	-9.48%	-3,118.21
1220	Auto Rentals	28,420.68	34,652.67	-17.98%	-6,231.99
1040	Home Furniture/Furnishings	27,843.00	64,687.48	-56.96%	-36,844.48
2500	Retail Cultivation	24,728.10	160.66	15291.57%	24,567.44
1307	Office Equip/Supplies	19,747.81	26,840.94	-26.43%	-7,093.13
1370	Movies, Bowling	18,929.11	22,197.71	-14.72%	-3,268.60
1280	Finance	18,597.76	17,861.95	4.12%	735.81
1130	Paint, Glass, Wallpaper	16,753.13	19,751.54	-15.18%	-2,998.41
1230	Truck Rentals	14,087.37	25,568.15	-44.90%	-11,480.78
1140	Floors, Drapes, Upholstery	13,131.03	18,039.18	-27.21%	-4,908.15
1305	Medical/Dental Equip/Supplies	13,005.09	14,380.07	-9.56%	-1,374.98
1304	Floral/Gift/Card Shops	9,768.37	11,815.47	-17.33%	-2,047.10
1260	Medical Svcs. & Supplies	9,676.94	13,750.79	-29.63%	-4,073.85
2600	Firearm & Accessory Sales	8,980.01	8,391.67	7.01%	588.34
1380	Schools	8,475.78	10,491.69	-19.21%	-2,015.91
1309	Vending Machines	6,998.51	1,586.19	341.22%	5,412.32
1303	Direct Mktg Sales	5,561.30	7,423.98	-25.09%	-1,862.68
1360	Appliance Repair	4,829.52	4,977.58	-2.97%	-148.06
2000	Misc Use Tax	4,645.68	10,183.16	-54.38%	-5,537.48
1050	Appliance Stores	4,072.42	5,688.11	-28.40%	-1,615.69
2130	Nursing Home	1,777.92	2,005.15	-11.33%	-227.23
1306	Mobile Food Vendors/Caterers	1,744.19	7,615.81	-77.10%	-5,871.62
1290	Real Estate	1,349.59	1,995.94	-32.38%	-646.35
1308	Photography	1,211.63	869.71	39.31%	341.92
2140	Medical/Denist/Chiropractor	1,101.06	571.51	92.66%	529.55
9001	Governmental Exempt	1,082.68	1,942.24	-44.26%	-859.56
1340	Mobile Home Sales	1,070.83	2,186.99	-51.04%	-1,116.16
2110	Merchant Patrol Service	1,032.09	697.18	48.04%	334.91
2170	Trash Hauler	269.11	165.76	62.35%	103.35
1320	Transportation and Storage	149.56	148.19	0.92%	1.37
2040	Boarding House	130.59	1,246.30	-89.52%	-1,115.71
2030	Attorney	114.21	30.00	280.70%	84.21
9002	Charitable Exempt	105.00	15.00	600.00%	90.00
2020	Amusement Machine Operator	95.93	175.43	-45.32%	-79.50
2010	Accountant/Tax Service	47.68	213.27	-77.64%	-165.59
9003	Misc Exempt	39.13	43.30	-9.63%	-4.17

**Sales/Use Tax Collected by Geographical Code
For the Month of January 2025
(Cash Collected in February 2025)**

		January 2025	January 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,300,531.47	1,123,652.39	15.74%	176,879.08
DTA	DOWNTOWN	1,011,961.98	910,371.78	11.16%	101,590.20
DILL	DILLON	976,209.63	1,093,127.94	-10.70%	-116,918.31
RIDG	RIDGE	565,621.09	602,523.38	-6.12%	-36,902.29
INST	IN-STATE	546,408.59	553,991.65	-1.37%	-7,583.06
CLUB	COUNTRY CLUB	364,236.86	300,568.74	21.18%	63,668.12
HIGH	HIGHLAND PARK	295,800.16	302,739.20	-2.29%	-6,939.04
SKYV	SKYVIEW	176,477.76	149,807.72	17.80%	26,670.04
BEHT	BEULAH HEIGHTS	140,424.01	158,378.11	-11.34%	-17,954.10
SOGA	SOUTHGATE	130,999.98	144,086.63	-9.08%	-13,086.65
REGN	REGENCY	110,976.06	121,648.16	-8.77%	-10,672.10
BESS	BESSEMER	105,846.25	127,031.30	-16.68%	-21,185.05
PCRS	PUEBLO CROSSING	104,953.32	132,203.62	-20.61%	-27,250.30
BELM	BELMONT	99,636.53	109,778.11	-9.24%	-10,141.58
CNTY	COUNTY	70,645.11	86,975.38	-18.78%	-16,330.27
PCR1	PUEBLO CROSSING 1	64,479.76	53,879.83	19.67%	10,599.93
LAKM	LAKE MINNEQUA	62,135.62	63,968.76	-2.87%	-1,833.14
GROV	GROVE	57,776.70	54,804.31	5.42%	2,972.39
SUNS	SUNSET	52,729.97	52,797.02	-0.13%	-67.05
UNIV	UNIVERSITY	51,533.05	60,799.22	-15.24%	-9,266.17
MESA	MESA JUNCTION	50,616.52	52,017.94	-2.69%	-1,401.42
SUHT	SUNNY HEIGHTS	33,381.07	17,380.03	92.07%	16,001.04
EAST	EAST SIDE	29,678.33	40,938.35	-27.50%	-11,260.02
HARP	RIVERWALK	22,192.22	21,777.88	1.90%	414.34
HERI	HERITAGE	17,835.02	22,886.88	-22.07%	-5,051.86
LOES	LOWER EAST SIDE	15,611.86	26,306.15	-40.65%	-10,694.29
LAKV	LAKEVIEW	14,783.48	17,159.92	-13.85%	-2,376.44
ABER	ABERDEEN	13,896.46	29,094.29	-52.24%	-15,197.83
NORS	NORTHSIDE	12,224.21	5,018.88	143.56%	7,205.33
EWHT	EASTWOOD HEIGHTS	9,874.68	10,587.88	-6.74%	-713.20
HYDE	HYDE PARK	9,175.13	9,602.97	-4.46%	-427.84
INCY	IN-CITY	8,592.37	205.78	4075.51%	8,386.59
PARK	PARK WEST	4,335.44	5,587.83	-22.41%	-1,252.39
ECAM	EL CAMINO	1,336.27	1,944.56	-31.28%	-608.29
AIR	AIRPORT	789.19	10,589.78	-92.55%	-9,800.59
SOPO	SOUTHPOINTE	152.40	22.87	566.38%	129.53

**CITY OF PUEBLO
 LODGER'S TAX
 January 2025
 (February 2025 Cash Collections)**

Month	2023	2024	Change	2025	Change
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%		-100.0%
March	126,182.20	118,711.17	-5.9%		-100.0%
April	113,707.25	142,858.87	25.6%		-100.0%
May	160,209.68	138,433.18	-13.6%		-100.0%
June	192,208.31	169,140.19	-12.0%		-100.0%
July	203,495.77	162,364.30	-20.2%		-100.0%
August	171,888.46	183,768.68	6.9%		-100.0%
September	186,051.05	137,711.69	-26.0%		-100.0%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	<u>6.3%</u>		<u>-100.0%</u>
Y-T-D	<u>1,684,898.73</u>	<u>1,547,337.50</u>	<u>-8.2%</u>	<u>71,621.47</u>	
Y-T-D Change	90,606.83	103,630.06	14.4%	71,621.47	-30.9%