

**COMPARATIVE ANALYSIS**  
**For the Month of February 2025**  
**(March 2025 Cash Collections)**

2023			2024							2025						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%	\$211,771	\$335,433	\$838,059	\$4,832,454	\$187,059	\$5,857,573	1.1%
FEB	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%	\$215,825	\$341,856	\$854,640	\$4,892,086	\$222,532	\$5,969,258	-11.5%
MAR	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%						\$0	N/A
APR	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%						\$0	N/A
MAY	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%						\$0	N/A
JUN	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%						\$0	N/A
JUL	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%						\$0	N/A
AUG	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%						\$0	N/A
SEP	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%						\$0	N/A
OCT	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%						\$0	N/A
NOV	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%						\$0	N/A
DEC	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%						\$0	N/A
TOTAL	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%	\$427,596	\$677,289	\$1,692,699	\$9,724,540	\$409,592	\$11,826,831	Y-T-D -5.7%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of February 2025**  
**(Cash Collected in March 2025)**

	February 2025	February 2024	Percent Change	Dollar Change
1010 Department Stores	908,862.46	949,303.59	-4.26%	-40,441.13
1180 Restaurants	801,008.31	878,924.92	-8.86%	-77,916.61
1000 Auto Sales	647,488.93	846,466.47	-23.51%	-198,977.54
1301 Misc Retail Sales	544,600.05	424,786.60	28.21%	119,813.45
2400 Remote Sellers	540,892.01	531,773.21	1.71%	9,118.80
1120 Building Materials	411,251.15	459,899.96	-10.58%	-48,648.81
1080 Natural Gas	327,911.78	452,335.57	-27.51%	-124,423.79
1070 Electric Services	302,430.86	698,834.78	-56.72%	-396,403.92
5001 Contractors	177,589.72	68,303.32	160.00%	109,286.40
1060 Telecommunications	160,310.59	184,232.90	-12.98%	-23,922.31
1030 Gas Petroleum-Stations	158,745.86	171,779.14	-7.59%	-13,033.28
1240 Hotels/Motels	156,204.10	160,808.95	-2.86%	-4,604.85
1020 Grocery Stores	121,757.75	127,482.76	-4.49%	-5,725.01
1110 Electrical Equipment	106,128.12	96,971.15	9.44%	9,156.97
1160 Liquor Stores	102,371.57	117,138.59	-12.61%	-14,767.02
1350 Auto Repair	93,694.26	125,070.34	-25.09%	-31,376.08
1302 Computer Hardware/Software	87,727.86	92,076.01	-4.72%	-4,348.15
1090 Plumbing, Heating, A/C	81,837.32	72,589.06	12.74%	9,248.26
2070 Express Vehicle	77,143.02	71,490.75	7.91%	5,652.27
1310 Misc Manufacturing Industry	67,849.79	60,378.59	12.37%	7,471.20
1201 Machine and Equipment Rentals	62,944.24	79,944.78	-21.27%	-17,000.54
1390 Misc Services	50,873.85	52,386.54	-2.89%	-1,512.69
1190 Auto Parts Stores	50,466.63	56,489.56	-10.66%	-6,022.93
1210 Equipment Rentals	42,625.71	51,476.53	-17.19%	-8,850.82
1270 Apparel Stores	40,250.81	46,477.67	-13.40%	-6,226.86
2200 Retail Marijuana	39,061.45	47,206.04	-17.25%	-8,144.59
1280 Finance	38,828.12	16,371.94	137.16%	22,456.18
1101 Concrete, Brick, Block, Asphalt	38,601.69	44,685.13	-13.61%	-6,083.44
1200 Machine and Equipment Sales	35,121.77	40,361.25	-12.98%	-5,239.48
1170 Taverns	34,263.82	31,515.71	8.72%	2,748.11
1330 Misc Wholesale	32,697.36	60,052.88	-45.55%	-27,355.52
1150 Drug Stores	27,452.99	30,017.27	-8.54%	-2,564.28
1040 Home Furniture/Furnishings	27,237.61	74,953.80	-63.66%	-47,716.19
1220 Auto Rentals	26,272.83	27,503.91	-4.48%	-1,231.08
1130 Paint, Glass, Wallpaper	23,806.37	11,613.15	104.99%	12,193.22
1370 Movies, Bowling	20,869.59	20,447.90	2.06%	421.69
1307 Office Equip/Supplies	18,998.56	19,770.61	-3.91%	-772.05
2500 Retail Cultivation	17,058.06	149.56	11305.50%	16,908.50
1305 Medical/Dental Equip/Supplies	16,681.63	14,060.55	18.64%	2,621.08
1304 Floral/Gift/Card Shops	16,620.36	16,813.73	-1.15%	-193.37
1230 Truck Rentals	14,590.01	33,357.44	-56.26%	-18,767.43
1140 Floors, Drapes, Upholstery	13,668.80	18,025.36	-24.17%	-4,356.56
2000 Misc Use Tax	13,521.79	6,417.58	71.070%	7,104.21
2600 Firearm & Accessory Sales	13,087.96	10,995.47	19.03%	2,092.49
1306 Mobile Food Vendors/Caterers	8,705.48	2,511.59	246.61%	6,193.89
1260 Medical Svcs. & Supplies	6,705.05	20,510.26	-67.31%	-13,805.21
1309 Vending Machines	6,236.59	7,926.11	-21.32%	-1,689.52
1303 Direct Mktg Sales	5,897.40	6,891.43	-14.42%	-994.03
1050 Appliance Stores	4,647.25	4,871.41	-4.60%	-224.16
1380 Schools	4,363.61	11,306.87	-61.41%	-6,943.26
1360 Appliance Repair	4,076.48	3,737.26	9.08%	339.22
1320 Transportation and Storage	3,863.38	1,933.75	99.79%	1,929.63
1340 Mobile Home Sales	3,156.71	2,358.10	33.87%	798.61
1290 Real Estate	2,594.19	1,840.91	40.92%	753.28
1308 Photography	2,048.97	2,846.00	-28.01%	-797.03
2130 Nursing Home	1,913.75	1,507.60	26.94%	406.15
9001 Governmental Exempt	1,559.81	2,778.90	-43.87%	-1,219.09
2110 Merchant Patrol Service	1,013.35	852.57	18.86%	160.78
2140 Medical/Denist/Chiropractor	411.99	4,473.58	-90.79%	-4,061.59
2040 Boarding House	187.45	1,362.04	-86.24%	-1,174.59
1250 Insurance	138.82	222.08	-37.49%	-83.26
2010 Accountant/Tax Service	137.54	99.93	37.64%	37.61
9003 Misc Exempt	119.14	107.32	11.01%	11.82
2020 Amusement Machine Operator	101.73	125.44	-18.90%	-23.71
2170 Trash Hauler	96.36	143.30	-32.76%	-46.94
9002 Charitable Exempt	57.08	16.50	245.94%	40.58
2160 Trailer Park/Mobile Home Park	15.00	2,082.86	-99.28%	-2,067.86

**Sales/Use Tax Collected by Geographical Code  
For the Month of February 2025  
(Cash Collected in March 2025)**

		February 2025	February 2024	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,291,901.19	1,056,802.83	22.25%	235,098.36
DILL	DILLON	988,787.04	1,100,174.16	-10.12%	-111,387.12
DTA	DOWNTOWN	984,566.94	1,476,876.14	-33.33%	-492,309.20
INST	IN-STATE	675,774.78	709,657.31	-4.77%	-33,882.53
RIDG	RIDGE	624,284.07	669,417.41	-6.74%	-45,133.34
CLUB	COUNTRY CLUB	300,807.23	297,702.38	1.04%	3,104.85
HIGH	HIGHLAND PARK	299,930.31	325,871.41	-7.96%	-25,941.10
SKYV	SKYVIEW	208,633.29	363,370.50	-42.58%	-154,737.21
SOGA	SOUTHGATE	142,095.08	135,883.21	4.57%	6,211.87
BEHT	BEULAH HEIGHTS	133,252.24	153,742.44	-13.33%	-20,490.20
REGN	REGENCY	120,678.79	123,964.34	-2.65%	-3,285.55
PCRS	PUEBLO CROSSING	115,810.32	123,353.41	-6.12%	-7,543.09
BESS	BESSEMER	102,012.84	128,540.21	-20.64%	-26,527.37
BELM	BELMONT	96,455.16	131,682.73	-26.75%	-35,227.57
CNTY	COUNTY	87,952.82	114,169.12	-22.96%	-26,216.30
SUNS	SUNSET	59,155.47	56,083.47	5.48%	3,072.00
LAKM	LAKE MINNEQUA	52,072.78	70,855.75	-26.51%	-18,782.97
GROV	GROVE	51,756.22	50,356.80	2.78%	1,399.42
MESA	MESA JUNCTION	48,822.99	55,426.78	-11.91%	-6,603.79
UNIV	UNIVERSITY	47,304.90	58,276.69	-18.83%	-10,971.79
PCR1	PUEBLO CROSSING 1	33,745.99	59,119.61	-42.92%	-25,373.62
EAST	EAST SIDE	32,300.35	35,297.23	-8.49%	-2,996.88
HARP	RIVERWALK	28,423.97	25,289.78	12.39%	3,134.19
SUHT	SUNNY HEIGHTS	26,328.75	23,690.95	11.13%	2,637.80
HERI	HERITAGE	21,893.58	25,627.58	-14.57%	-3,734.00
LOES	LOWER EAST SIDE	19,068.30	28,707.73	-33.58%	-9,639.43
LAKV	LAKEVIEW	17,533.01	16,772.56	4.53%	760.45
ABER	ABERDEEN	13,858.26	18,913.41	-26.73%	-5,055.15
EWHT	EASTWOOD HEIGHTS	10,107.69	10,424.78	-3.04%	-317.09
INCY	IN-CITY	9,744.16	413.67	2255.54%	9,330.49
AIR	AIRPORT	8,252.06	18,546.85	-55.51%	-10,294.79
NORS	NORTHSIDE	7,479.80	19,463.34	-61.57%	-11,983.54
HYDE	HYDE PARK	6,398.45	8,111.92	-21.12%	-1,713.47
ECAM	EL CAMINO	2,649.87	2,164.54	22.42%	485.33
PARK	PARK WEST	959.60	8,650.15	-88.91%	-7,690.55
SOPO	SOUTHPOINTE	69.99	152.61	-54.14%	-82.62

**CITY OF PUEBLO  
 LODGER'S TAX  
 February 2025  
 (March 2025 Cash Collections)**

<b>Month</b>	<b>2023</b>	<b>2024</b>	<b>Change</b>	<b>2025</b>	<b>Change</b>
January	90,606.83	103,630.06	14.4%	71,621.47	-30.9%
February	105,670.21	92,003.62	-12.9%	92,186.60	0.2%
March	126,182.20	118,711.17	-5.9%		-100.0%
April	113,707.25	142,858.87	25.6%		-100.0%
May	160,209.68	138,433.18	-13.6%		-100.0%
June	192,208.31	169,140.19	-12.0%		-100.0%
July	203,495.77	162,364.30	-20.2%		-100.0%
August	171,888.46	183,768.68	6.9%		-100.0%
September	186,051.05	137,711.69	-26.0%		-100.0%
October	141,716.67	134,687.27	-5.0%		-100.0%
November	122,367.54	88,752.67	-27.5%		-100.0%
December	<u>70,794.76</u>	<u>75,275.80</u>	<u>6.3%</u>		<u>-100.0%</u>
<b>Y-T-D</b>	<u>1,684,898.73</u>	<u>1,547,337.50</u>	<u>-8.2%</u>	<u>163,808.07</u>	
<b>Y-T-D Change</b>	196,277.04	195,633.68	-0.3%	163,808.07	-16.3%