

COMPARATIVE ANALYSIS
For the Month of December 2024
(January 2025 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%	\$290,231	\$459,711	\$1,149,278	\$6,466,823	\$403,846	\$8,019,946	-0.2%
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$3,135,559	\$4,966,590	\$12,416,476	\$70,829,604	\$3,469,911	\$86,715,991	Y-T-D 3.3%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of December 2024
(Cash Collected in January 2025)

		JANUARY 2025	JANUARY 2024	PERCENT CHANGE	DOLLAR CHANGE
1010	Department Stores	1,590,126.45	1,603,395.47	-0.83%	-13,269.02
1180	Restaurants	921,730.05	938,380.67	-1.77%	-16,650.62
2400	Remote Sellers	837,438.15	785,534.98	6.61%	51,903.17
1301	Misc Retail Sales	808,644.29	847,120.60	-4.54%	-38,476.31
1000	Auto Sales	694,051.30	657,050.23	5.63%	37,001.07
1120	Building Materials	552,388.52	550,804.53	0.29%	1,583.99
1080	Natural Gas	301,555.62	223,129.42	35.15%	78,426.20
1070	Electric Services	283,938.84	313,393.77	-9.40%	-29,454.93
5001	Contractors	232,221.86	232,114.31	0.05%	107.55
1060	Telecommunications	228,645.93	216,452.72	5.63%	12,193.21
1020	Grocery Stores	190,180.72	179,419.54	6.00%	10,761.18
1310	Misc Manufacturing Industry	167,415.52	311,689.81	-46.29%	-144,274.29
1030	Gas Petroleum-Stations	164,508.46	176,014.26	-6.54%	-11,505.80
1160	Liquor Stores	146,039.21	144,069.25	1.37%	1,969.96
1110	Electrical Equipment	134,673.94	106,472.63	26.49%	28,201.31
1240	Hotels/Motels	129,800.36	125,976.85	3.04%	3,823.51
1302	Computer Hardware/Software	116,866.50	85,062.09	37.39%	31,804.41
1390	Misc Services	107,381.33	81,215.44	32.22%	26,165.89
1350	Auto Repair	101,744.65	115,990.04	-12.28%	-14,245.39
1201	Machine and Equipment Rentals	84,328.29	89,504.00	-5.78%	-5,175.71
1090	Plumbing, Heating, A/C	80,680.04	90,173.80	-10.53%	-9,493.76
1270	Apparel Stores	76,609.45	91,138.75	-15.94%	-14,529.30
2070	Express Vehicle	75,884.36	66,195.79	14.64%	9,688.57
1101	Concrete, Brick, Block, Asphalt	74,986.45	88,149.07	-14.93%	-13,162.62
1190	Auto Parts Stores	58,716.17	53,420.50	9.91%	5,295.67
1330	Misc Wholesale	49,666.74	59,233.88	-16.15%	-9,567.14
2200	Retail Marijuana	49,605.78	50,984.46	-2.70%	-1,378.68
1210	Equipment Rentals	47,056.49	52,102.33	-9.68%	-5,045.84
2000	Misc Use Tax	46,271.11	21,882.78	111.45%	24,388.33
1040	Home Furniture/Furnishings	42,689.66	78,076.09	-45.32%	-35,386.43
1370	Movies, Bowling	38,323.96	29,440.13	30.18%	8,883.83
1150	Drug Stores	36,945.69	40,319.24	-8.37%	-3,373.55
1170	Taverns	35,059.03	41,308.05	-15.13%	-6,249.02
1200	Machine and Equipment Sales	33,471.87	41,559.06	-19.46%	-8,087.19
1220	Auto Rentals	33,391.89	30,372.42	9.94%	3,019.47
1140	Floors, Drapes, Upholstery	31,632.55	28,252.66	11.96%	3,379.89
1303	Direct Mktg Sales	27,661.50	16,636.86	66.27%	11,024.64
1280	Finance	27,240.12	21,577.82	26.24%	5,662.30
1307	Office Equip/Supplies	22,647.36	25,912.63	-12.60%	-3,265.27
1305	Medical/Dental Equip/Supplies	21,312.31	17,899.31	19.07%	3,413.00
1260	Medical Svcs. & Supplies	20,658.55	14,285.76	44.61%	6,372.79
1130	Paint, Glass, Wallpaper	19,780.20	15,961.95	23.92%	3,818.25
1304	Floral/Gift/Card Shops	19,443.40	23,114.02	-15.88%	-3,670.62
1230	Truck Rentals	15,160.17	25,104.44	-39.61%	-9,944.27
2500	Retail Cultivation	14,663.20	9,292.44	57.80%	5,370.76
1050	Appliance Stores	14,308.50	7,365.83	94.26%	6,942.67
2020	Amusement Machine Operator	13,795.85	8,897.64	55.05%	4,898.21
2600	Firearm & Accessory Sales	12,578.25	10,404.26	20.90%	2,173.99
2130	Nursing Home	9,054.79	7,451.92	21.51%	1,602.87
1306	Mobile Food Vendors/Caterers	8,320.04	4,990.09	66.73%	3,329.95
1309	Vending Machines	5,927.95	4,737.35	25.13%	1,190.60
1360	Appliance Repair	5,027.79	8,250.54	-39.06%	-3,222.75
1308	Photography	4,378.38	9,277.10	-52.80%	-4,898.72
9001	Governmental Exempt	3,279.55	2,654.06	23.57%	625.49
2140	Medical/Denist/Chiropractor	2,738.38	4,579.13	-40.20%	-1,840.75
9002	Charitable Exempt	2,010.86	802.13	150.69%	1,208.73
1290	Real Estate	1,955.96	2,280.12	-14.22%	-324.16
1320	Transportation and Storage	1,368.65	372.54	267.38%	996.11
1380	Schools	1,249.84	3,185.45	-60.76%	-1,935.61
2040	Boarding House	1,186.72	1,393.84	-14.86%	-207.12
2110	Merchant Patrol Service	922.22	830.13	11.09%	92.09
2010	Accountant/Tax Service	831.67	1,173.52	-29.13%	-341.85
2030	Attorney	805.05	752.42	6.99%	52.63
1250	Insurance	580.85	470.42	23.47%	110.43
1340	Mobile Home Sales	432.59	1,208.95	-64.22%	-776.36
2170	Trash Hauler	403.89	540.62	-25.29%	-136.73
2080	Fumigation	265.10	41.90	532.70%	223.20
9003	Misc Exempt	78.51	89.81	-12.58%	-11.30
2190	Tree Trimmer	30.00	17.61	70.36%	12.39

**Sales/Use Tax Collected by Geographical Code
For the Month of December 2024
(Cash Collected in January 2025)**

		JANUARY 2025	JANUARY 2024	PERCENT CHANGE	DOLLAR CHANGE
OUTST	OUT-OF-STATE	1,896,695.92	1,817,905.90	4.33%	78,790.02
DILL	DILLON	1,623,017.53	1,703,010.52	-4.70%	-79,992.99
DTA	DOWNTOWN	1,063,250.47	1,064,477.42	-0.12%	-1,226.95
INST	IN-STATE	868,289.78	610,647.48	42.19%	257,642.30
RIDG	RIDGE	737,663.01	724,459.81	1.82%	13,203.20
HIGH	HIGHLAND PARK	412,670.69	442,024.83	-6.64%	-29,354.14
CLUB	COUNTRY CLUB	323,656.06	353,480.45	-8.44%	-29,824.39
PCRS	PUEBLO CROSSING	220,776.56	231,855.82	-4.78%	-11,079.26
SKYV	SKYVIEW	202,221.56	158,575.80	27.52%	43,645.76
BEHT	BEULAH HEIGHTS	196,155.25	202,717.68	-3.24%	-6,562.43
SOGA	SOUTHGATE	186,696.91	275,794.50	-32.31%	-89,097.59
REGN	REGENCY	158,283.94	154,190.90	2.65%	4,093.04
CNTY	COUNTY	144,615.32	268,950.52	-46.23%	-124,335.20
BELM	BELMONT	127,370.24	135,478.68	-5.99%	-8,108.44
BESS	BESSEMER	105,952.59	116,509.98	-9.06%	-10,557.39
PCR1	PUEBLO CROSSING 1	104,631.83	103,819.98	0.78%	811.85
LAKM	LAKE MINNEQUA	75,389.73	69,379.03	8.66%	6,010.70
MESA	MESA JUNCTION	64,730.20	69,393.53	-6.72%	-4,663.33
UNIV	UNIVERSITY	63,383.14	60,991.65	3.92%	2,391.49
SUNS	SUNSET	58,654.82	62,476.19	-6.12%	-3,821.37
GROV	GROVE	52,038.31	58,158.92	-10.52%	-6,120.61
HARP	RIVERWALK	34,796.09	31,066.57	12.00%	3,729.52
SUHT	SUNNY HEIGHTS	31,409.81	25,866.19	21.43%	5,543.62
EAST	EAST SIDE	30,076.53	35,410.45	-15.06%	-5,333.92
LOES	LOWER EAST SIDE	27,031.31	40,660.50	-33.52%	-13,629.19
HERI	HERITAGE	22,824.62	29,900.70	-23.67%	-7,076.08
NORS	NORTHSIDE	22,225.58	16,992.64	30.80%	5,232.94
LAKV	LAKEVIEW	19,545.54	20,241.58	-3.44%	-696.04
ABER	ABERDEEN	16,965.93	14,164.93	19.77%	2,801.00
EWHT	EASTWOOD HEIGHTS	11,423.67	10,356.16	10.31%	1,067.51
HYDE	HYDE PARK	8,824.22	12,545.65	-29.66%	-3,721.43
AIR	AIRPORT	7,738.22	8,256.68	-6.28%	-518.46
PARK	PARK WEST	3,505.48	3,039.02	15.35%	466.46
ECAM	EL CAMINO	2,260.14	2,659.27	-15.01%	-399.13
INCY	IN-CITY	2,210.07	272.32	711.57%	1,937.75
SOPO	SOUTHPOINTE	176.47	281.89	-37.40%	-105.42
CMHI	STATE HOSPITAL	58.09	16.02	262.61%	42.07

**CITY OF PUEBLO
 LODGER'S TAX
 December 2024
 (January 2025 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%	138,433.18	-13.6%
June	187,303.06	192,208.31	2.6%	169,140.19	-12.0%
July	178,039.21	203,495.77	14.3%	162,364.30	-20.2%
August	189,345.10	171,888.46	-9.2%	183,768.68	6.9%
September	189,184.92	186,051.05	-1.7%	137,711.69	-26.0%
October	143,249.36	141,716.67	-1.1%	134,687.27	-5.0%
November	107,672.45	122,367.54	13.6%	88,752.67	-27.5%
December	92,866.14	70,794.76	-23.8%	75,275.80	6.3%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>1,547,337.50</u>	
Y-T-D Change	1,734,479.20	1,684,898.73	-2.9%	1,547,337.50	-8.2%