

COMPARATIVE ANALYSIS
For the Month of November 2024
(December 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%	\$226,489	\$358,746	\$896,865	\$5,220,259	\$143,146	\$6,260,270	-2.9%
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$2,845,328	\$4,506,879	\$11,267,198	\$64,362,782	\$3,066,065	\$78,696,045	Y-T-D 3.6%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of November 2024
(Cash Collected in December 2024)

		NOVEMBER 2024	NOVEMBER 2023	PERCENT CHANGE	DOLLAR CHANGE
1010	Department Stores	1,148,283.59	1,128,516.55	1.75%	19,767.04
1180	Restaurants	849,518.89	869,703.12	-2.32%	-20,184.23
2400	Remote Sellers	646,771.61	656,905.74	-1.54%	-10,134.13
1000	Auto Sales	599,151.75	712,341.77	-15.89%	-113,190.02
1301	Misc Retail Sales	571,819.47	471,768.33	21.21%	100,051.14
1120	Building Materials	472,471.42	542,063.16	-12.84%	-69,591.74
1070	Electric Services	245,319.30	266,804.93	-8.05%	-21,485.63
1060	Telecommunications	210,857.32	202,442.68	4.16%	8,414.64
1080	Natural Gas	172,521.00	206,829.50	-16.59%	-34,308.50
1030	Gas Petroleum-Stations	160,496.69	176,289.29	-8.96%	-15,792.60
1240	Hotels/Motels	151,626.17	213,058.35	-28.83%	-61,432.18
1020	Grocery Stores	140,640.60	128,123.55	9.77%	12,517.05
1160	Liquor Stores	137,678.61	120,024.64	14.71%	17,653.97
1350	Auto Repair	114,186.08	134,490.48	-15.10%	-20,304.40
1110	Electrical Equipment	108,283.90	85,950.40	25.98%	22,333.50
1302	Computer Hardware/Software	92,479.07	74,688.84	23.82%	17,790.23
1090	Plumbing, Heating, A/C	77,912.17	82,525.29	-5.59%	-4,613.12
2070	Express Vehicle	72,123.36	9,764.23	638.65%	62,359.13
1190	Auto Parts Stores	69,571.93	76,497.90	-9.05%	-6,925.97
1200	Machine and Equipment Sales	62,945.20	25,636.64	145.53%	37,308.56
1390	Misc Services	59,327.82	79,301.46	-25.19%	-19,973.64
1330	Misc Wholesale	59,002.50	45,984.60	28.31%	13,017.90
1201	Machine and Equipment Rentals	55,629.82	60,310.68	-7.76%	-4,680.86
1310	Misc Manufacturing Industry	47,563.63	123,175.99	-61.39%	-75,612.36
1260	Medical Svcs. & Supplies	46,737.09	11,555.75	304.45%	35,181.34
2200	Retail Marijuana	46,355.15	48,711.51	-4.84%	-2,356.36
1270	Apparel Stores	45,913.13	52,438.72	-12.44%	-6,525.59
1101	Concrete, Brick, Block, Asphalt	42,185.86	79,569.21	-46.98%	-37,383.35
5001	Contractors	40,057.40	40,581.84	-1.29%	-524.44
1210	Equipment Rentals	39,817.87	54,472.62	-26.90%	-14,654.75
1040	Home Furniture/Furnishings	39,163.37	77,549.73	-49.50%	-38,386.36
1170	Taverns	32,999.02	33,017.77	-0.06%	-18.75
1370	Movies, Bowling	31,481.74	28,913.34	8.88%	2,568.40
1150	Drug Stores	26,150.19	31,402.50	-16.73%	-5,252.31
1220	Auto Rentals	24,910.74	24,147.23	3.16%	763.51
1280	Finance	22,531.96	14,391.33	56.57%	8,140.63
2110	Merchant Patrol Service	19,859.54	823.95	2310.28%	19,035.59
1230	Truck Rentals	19,087.75	19,172.17	-0.44%	-84.42
1130	Paint, Glass, Wallpaper	18,514.24	20,911.65	-11.46%	-2,397.41
1307	Office Equip/Supplies	17,624.99	18,252.23	-3.44%	-627.24
1140	Floors, Drapes, Upholstery	16,523.59	17,073.29	-3.22%	-549.70
1305	Medical/Dental Equip/Supplies	16,225.26	14,472.35	12.11%	1,752.91
2500	Retail Cultivation	13,556.45	12,990.21	4.36%	566.24
2000	Misc Use Tax	10,880.89	40,552.91	-73.17%	-29,672.02
2600	Firearm & Accessory Sales	10,238.13	9,839.01	4.06%	399.12
1304	Floral/Gift/Card Shops	10,060.38	10,666.04	-5.68%	-605.66
1303	Direct Mktg Sales	8,857.15	8,213.38	7.84%	643.77
1340	Mobile Home Sales	7,023.35	1,874.86	274.61%	5,148.49
1050	Appliance Stores	6,965.54	11,304.76	-38.38%	-4,339.22
1309	Vending Machines	6,003.54	4,817.81	24.61%	1,185.73
1360	Appliance Repair	4,049.79	4,778.49	-15.25%	-728.70
1308	Photography	2,809.31	3,417.61	-17.80%	-608.30
1306	Mobile Food Vendors/Caterers	2,716.80	3,815.44	-28.79%	-1,098.64
1380	Schools	2,157.73	4,303.00	-49.86%	-2,145.27
2180	Tree Spraying	2,059.72		0.00%	2,059.72
1290	Real Estate	1,908.99	1,988.16	-3.98%	-79.17
9001	Governmental Exempt	1,596.02	2,871.57	-44.42%	-1,275.55
2130	Nursing Home	1,572.11	1,673.63	-6.07%	-101.52
2140	Medical/Denist/Chiropractor	984.73	439.87	123.87%	544.86
2040	Boarding House	236.55	1,121.57	-78.91%	-885.02
2170	Trash Hauler	198.74	106.85	86.00%	91.89
2010	Accountant/Tax Service	158.15	48.29	227.50%	109.86
1320	Transportation and Storage	129.32	577.53	-77.61%	-448.21
2020	Amusement Machine Operator	98.85	104.50	-5.41%	-5.65
9003	Misc Exempt	77.78	40.50	92.05%	37.28
1250	Insurance	73.21	141.32	-48.20%	-68.11

**Sales/Use Tax Collected by Geographical Code
For the Month of November 2024
(Cash Collected in December 2024)**

		November 2024	November 2023	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,281,294.01	1,206,956.03	6.16%	74,337.98
DILL	DILLON	1,223,773.35	1,294,184.07	-5.44%	-70,410.72
DTA	DOWNTOWN	1,149,016.63	1,144,930.40	0.36%	4,086.23
RIDG	RIDGE	682,843.46	714,377.33	-4.41%	-31,533.87
INST	IN-STATE	429,171.79	396,369.89	8.28%	32,801.90
HIGH	HIGHLAND PARK	334,663.28	367,175.98	-8.85%	-32,512.70
CLUB	COUNTRY CLUB	311,422.86	344,102.08	-9.50%	-32,679.22
SKYV	SKYVIEW	170,438.50	161,101.41	5.80%	9,337.09
BEHT	BEULAH HEIGHTS	167,789.70	162,749.91	3.10%	5,039.79
PCRS	PUEBLO CROSSING	155,767.56	158,503.15	-1.73%	-2,735.59
REGN	REGENCY	117,728.59	126,632.81	-7.03%	-8,904.22
BELM	BELMONT	113,709.93	122,071.08	-6.85%	-8,361.15
SOGA	SOUTHGATE	110,869.12	149,222.63	-25.70%	-38,353.51
BESS	BESSEMER	109,062.04	111,251.40	-1.97%	-2,189.36
CNTY	COUNTY	70,085.74	178,422.60	-60.72%	-108,336.86
LAKM	LAKE MINNEQUA	63,124.19	69,729.28	-9.47%	-6,605.09
GROV	GROVE	57,040.65	70,390.47	-18.97%	-13,349.82
MESA	MESA JUNCTION	56,016.12	56,546.73	-0.94%	-530.61
SUNS	SUNSET	54,571.91	59,865.98	-8.84%	-5,294.07
PCR1	PUEBLO CROSSING 1	53,850.19	49,672.29	8.41%	4,177.90
UNIV	UNIVERSITY	46,491.64	53,400.17	-12.94%	-6,908.53
EAST	EAST SIDE	39,385.49	32,764.89	20.21%	6,620.60
SUHT	SUNNY HEIGHTS	36,408.26	22,301.96	63.25%	14,106.30
LOES	LOWER EAST SIDE	26,851.78	32,275.50	-16.80%	-5,423.72
HARP	RIVERWALK	25,750.86	24,539.50	4.94%	1,211.36
HERI	HERITAGE	21,845.23	29,693.35	-26.43%	-7,848.12
NORS	NORTHSIDE	18,151.79	14,785.94	22.76%	3,365.85
LAKV	LAKEVIEW	16,543.56	17,678.36	-6.42%	-1,134.80
ABER	ABERDEEN	13,157.92	14,811.00	-11.16%	-1,653.08
EWHT	EASTWOOD HEIGHTS	10,452.61	10,479.10	-0.25%	-26.49
HYDE	HYDE PARK	7,836.02	7,925.78	-1.13%	-89.76
AIR	AIRPORT	6,775.90	10,575.74	-35.93%	-3,799.84
INCY	IN-CITY	5,035.50	6,907.13	-27.10%	-1,871.63
PARK	PARK WEST	3,995.18	6,278.98	-36.37%	-2,283.80
ECAM	EL CAMINO	2,189.02	1,779.80	22.99%	409.22
SOPO	SOUTHPOINTE	101.00	184.84	-45.36%	-83.84

**CITY OF PUEBLO
 LODGER'S TAX
 November 2024
 (December 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%	138,433.18	-13.6%
June	187,303.06	192,208.31	2.6%	169,140.19	-12.0%
July	178,039.21	203,495.77	14.3%	162,364.30	-20.2%
August	189,345.10	171,888.46	-9.2%	183,768.68	6.9%
September	189,184.92	186,051.05	-1.7%	137,711.69	-26.0%
October	143,249.36	141,716.67	-1.1%	134,687.27	-5.0%
November	107,672.45	122,367.54	13.6%	88,752.67	-27.5%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>1,472,061.70</u>	
Y-T-D Change	1,641,613.06	1,614,103.97	-1.7%	1,472,061.70	-8.8%