

COMPARATIVE ANALYSIS
For the Month of October 2024
(November 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%	\$298,978	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%	\$281,124	\$445,286	\$1,113,215	\$6,460,297	\$204,715	\$7,778,226	19.7%
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$2,618,839	\$4,148,133	\$10,370,333	\$59,142,523	\$2,922,919	\$72,435,774	Y-T-D 4.2%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of October 2024
(Cash Collected in November 2024)

		October 2024	October 2023	Percent Change	Dollar Change
1310	Misc Manufacturing Industry	1,387,503.89	140,625.43	886.67%	1,246,878.46
1010	Department Stores	975,032.92	996,133.86	-2.12%	-21,100.94
1180	Restaurants	936,079.61	882,269.46	6.10%	53,810.15
1000	Auto Sales	765,233.46	732,483.24	4.47%	32,750.22
2400	Remote Sellers	639,159.89	565,672.97	12.99%	73,486.92
1301	Misc Retail Sales	576,897.52	378,439.36	52.44%	198,458.16
1120	Building Materials	558,833.93	603,293.87	-7.37%	-44,459.94
1070	Electric Services	286,495.76	309,797.56	-7.52%	-23,301.80
1240	Hotels/Motels	226,685.39	239,792.20	-5.47%	-13,106.81
1030	Gas Petroleum-Stations	182,038.05	196,985.76	-7.59%	-14,947.71
1060	Telecommunications	174,133.50	194,658.47	-10.54%	-20,524.97
1080	Natural Gas	150,498.36	102,756.26	46.46%	47,742.10
1350	Auto Repair	142,260.03	146,987.36	-3.22%	-4,727.33
1020	Grocery Stores	124,603.84	124,706.71	-0.08%	-102.87
1160	Liquor Stores	115,766.08	119,182.17	-2.87%	-3,416.09
1090	Plumbing, Heating, A/C	113,476.66	93,166.63	21.80%	20,310.03
1302	Computer Hardware/Software	107,249.48	68,251.43	57.14%	38,998.05
1200	Machine and Equipment Sales	95,457.77	41,109.42	132.20%	54,348.35
1101	Concrete, Brick, Block, Asphalt	92,449.89	103,840.84	-10.97%	-11,390.95
1110	Electrical Equipment	91,057.23	106,061.10	-14.15%	-15,003.87
1270	Apparel Stores	81,466.52	97,113.56	-16.11%	-15,647.04
1201	Machine and Equipment Rentals	78,032.60	71,573.28	9.02%	6,459.32
1190	Auto Parts Stores	74,207.72	60,000.52	23.68%	14,207.20
2070	Express Vehicle	72,811.00	62,982.01	15.61%	9,828.99
5001	Contractors	56,909.74	197,687.34	-71.21%	-140,777.60
1330	Misc Wholesale	51,527.07	52,266.58	-1.41%	-739.51
2200	Retail Marijuana	48,197.78	55,850.81	-13.70%	-7,653.03
1390	Misc Services	48,183.98	67,768.45	-28.90%	-19,584.47
1210	Equipment Rentals	44,770.19	37,561.36	19.19%	7,208.83
1170	Taverns	37,379.02	35,919.44	4.06%	1,459.58
1040	Home Furniture/Furnishings	35,096.16	61,322.90	-42.77%	-26,226.74
1220	Auto Rentals	28,746.60	27,512.07	4.49%	1,234.53
1150	Drug Stores	28,146.79	30,878.95	-8.85%	-2,732.16
1130	Paint, Glass, Wallpaper	27,134.39	23,793.37	14.04%	3,341.02
1370	Movies, Bowling	22,734.05	24,000.47	-5.28%	-1,266.42
1140	Floors, Drapes, Upholstery	18,507.71	19,275.67	-3.98%	-767.96
1307	Office Equip/Supplies	18,444.07	13,314.18	38.53%	5,129.89
1280	Finance	17,752.30	19,351.26	-8.26%	-1,598.96
1230	Truck Rentals	17,683.92	21,476.59	-17.66%	-3,792.67
1305	Medical/Dental Equip/Supplies	16,575.24	19,383.22	-14.49%	-2,807.98
2500	Retail Cultivation	14,497.09	9,843.70	47.27%	4,653.39
1304	Floral/Gift/Card Shops	13,231.60	15,030.49	-11.97%	-1,798.89
1260	Medical Svcs. & Supplies	11,406.64	12,320.34	-7.42%	-913.70
2600	Firearm & Accessory Sales	10,401.71	8,585.68	21.15%	1,816.03
2000	Misc Use Tax	8,003.46	24,840.01	-67.78%	-16,836.55
1309	Vending Machines	7,526.58	4,584.47	64.18%	2,942.11
1303	Direct Mktg Sales	6,648.25	7,443.38	-10.68%	-795.13
1050	Appliance Stores	5,985.03	7,827.66	-23.54%	-1,842.63
1306	Mobile Food Vendors/Caterers	5,409.84	6,149.38	-12.03%	-739.54
9001	Governmental Exempt	4,658.38	3,712.27	25.49%	946.11
1360	Appliance Repair	3,881.84	5,196.33	-25.30%	-1,314.49
1308	Photography	2,959.52	4,314.82	-31.41%	-1,355.30
1290	Real Estate	2,249.37	1,965.78	14.43%	283.59
2170	Trash Hauler	1,702.48	1,830.59	-7.00%	-128.11
2130	Nursing Home	1,579.42	1,538.26	2.68%	41.16
1340	Mobile Home Sales	1,559.54	6,403.88	-75.65%	-4,844.34
2110	Merchant Patrol Service	834.75	1,033.95	-19.27%	-199.20
2140	Medical/Denist/Chiropractor	560.25	1,060.49	-47.17%	-500.24
2020	Amusement Machine Operator	308.05	107.82	185.71%	200.23
2180	Tree Spraying	200.50	0.00	0.00%	200.50
2040	Boarding House	197.27	1,191.22	-83.44%	-993.95
1250	Insurance	103.77	74.08	40.08%	29.69
1320	Transportation and Storage	94.80	130.72	-27.48%	-35.92
9003	Misc Exempt	27.99	64.60	-56.67%	-36.61
2010	Accountant/Tax Service	19.86	48.37	-58.94%	-28.51
1380	Schools	2.12	2,062.79	-99.90%	-2,060.67

**Sales/Use Tax Collected by Geographical Code
For the Month of October 2024
(Cash Collected in November 2024)**

		October 2024	October 2023	Percent Change	Dollar Change
CNTY	COUNTY	1,448,024.61	193,710.70	647.52%	1,254,313.91
DTA	DOWNTOWN	1,294,102.10	1,178,691.83	9.79%	115,410.27
OUTST	OUT-OF-STATE	1,235,531.02	1,140,229.35	8.36%	95,301.67
DILL	DILLON	1,123,825.08	1,217,426.95	-7.69%	-93,601.87
RIDG	RIDGE	718,588.64	689,941.87	4.15%	28,646.77
INST	IN-STATE	449,967.05	476,743.61	-5.62%	-26,776.56
CLUB	COUNTRY CLUB	348,881.48	370,997.02	-5.96%	-22,115.54
HIGH	HIGHLAND PARK	325,697.21	365,558.06	-10.90%	-39,860.85
SKYV	SKYVIEW	221,197.76	183,401.23	20.61%	37,796.53
REGN	REGENCY	164,150.36	130,199.18	26.08%	33,951.18
SOGA	SOUTHGATE	158,740.11	194,952.16	-18.57%	-36,212.05
BEHT	BEULAH HEIGHTS	155,849.32	159,316.39	-2.18%	-3,467.07
BESS	BESSEMER	126,875.06	117,783.67	7.72%	9,091.39
PCRS	PUEBLO CROSSING	124,458.12	129,788.17	-4.11%	-5,330.05
BELM	BELMONT	115,683.09	109,934.53	5.23%	5,748.56
GROV	GROVE	108,183.30	91,157.53	18.68%	17,025.77
LAKM	LAKE MINNEQUA	67,643.30	78,658.05	-14.00%	-11,014.75
MESA	MESA JUNCTION	62,468.82	57,476.15	8.69%	4,992.67
SUNS	SUNSET	58,447.97	54,707.99	6.84%	3,739.98
UNIV	UNIVERSITY	51,017.06	54,318.20	-6.08%	-3,301.14
PCR1	PUEBLO CROSSING 1	50,528.77	48,480.68	4.22%	2,048.09
SUHT	SUNNY HEIGHTS	47,475.08	19,348.41	145.37%	28,126.67
EAST	EAST SIDE	34,276.88	38,734.89	-11.51%	-4,458.01
HARP	RIVERWALK	32,671.58	28,273.17	15.56%	4,398.41
LOES	LOWER EAST SIDE	32,004.03	36,462.93	-12.23%	-4,458.90
HERI	HERITAGE	25,106.83	29,510.67	-14.92%	-4,403.84
INCY	IN-CITY	22,077.43	4,155.48	431.28%	17,921.95
LAKV	LAKEVIEW	18,405.67	17,690.16	4.04%	715.51
ABER	ABERDEEN	14,883.92	16,138.81	-7.78%	-1,254.89
NORS	NORTHSIDE	14,346.69	13,765.85	4.22%	580.84
HYDE	HYDE PARK	13,241.56	13,957.58	-5.13%	-716.02
EWHT	EASTWOOD HEIGHTS	11,923.88	12,192.29	-2.20%	-268.41
AIR	AIRPORT	10,268.81	13,111.48	-21.68%	-2,842.67
ECAM	EL CAMINO	2,476.63	2,047.46	20.96%	429.17
PARK	PARK WEST	2,170.50	4,909.22	-55.79%	-2,738.72
SOPO	SOUTHPOINTE	113.03	70.52	60.28%	42.51

**CITY OF PUEBLO
 LODGER'S TAX
 October 2024
 (November 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%	138,433.18	-13.6%
June	187,303.06	192,208.31	2.6%	169,140.19	-12.0%
July	178,039.21	203,495.77	14.3%	162,364.30	-20.2%
August	189,345.10	171,888.46	-9.2%	183,768.68	6.9%
September	189,184.92	186,051.05	-1.7%	137,711.69	-26.0%
October	143,249.36	141,716.67	-1.1%	134,687.27	-5.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>1,383,309.03</u>	
Y-T-D Change	1,533,940.61	1,491,736.43	-2.8%	1,383,309.03	-7.3%