

COMPARATIVE ANALYSIS
For the Month of September 2024
(October 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%	\$29,899,681	\$473,595	\$1,183,988	\$6,651,310	\$438,285	\$8,273,583	11.5%
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$31,938,418	\$3,702,847	\$9,257,118	\$52,682,226	\$2,718,204	\$64,657,548	Y-T-D 2.6%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of September 2024
(Cash Collected in October 2024)

	September 2024	September 2023	Percent Change	Dollar Change
1310 Misc Manufacturing Industry	1,615,275.47	255,450.17	532.33%	1,359,825.30
1010 Department Stores	1,024,477.91	1,055,568.72	-2.95%	-31,090.81
1180 Restaurants	924,157.07	965,725.52	-4.30%	-41,568.45
1000 Auto Sales	736,643.92	814,184.93	-9.52%	-77,541.01
1301 Misc Retail Sales	622,142.28	483,246.61	28.74%	138,895.67
1120 Building Materials	615,535.07	660,961.71	-6.87%	-45,426.64
2400 Remote Sellers	573,265.73	759,841.71	-24.55%	-186,575.98
1070 Electric Services	351,764.96	425,529.14	-17.33%	-73,764.18
1060 Telecommunications	225,393.85	216,965.07	3.88%	8,428.78
1240 Hotels/Motels	221,820.54	306,832.66	-27.71%	-85,012.12
5001 Contractors	213,230.76	194,014.54	9.90%	19,216.22
1030 Gas Petroleum-Stations	181,168.02	199,223.69	-9.06%	-18,055.67
1020 Grocery Stores	130,791.00	126,417.14	3.46%	4,373.86
1350 Auto Repair	128,477.20	153,524.48	-16.31%	-25,047.28
1080 Natural Gas	120,868.18	171,100.57	-29.36%	-50,232.39
1160 Liquor Stores	119,151.36	120,199.55	-0.87%	-1,048.19
1110 Electrical Equipment	103,217.16	115,070.19	-10.30%	-11,853.03
1101 Concrete, Brick, Block, Asphalt	101,161.79	88,755.82	13.98%	12,405.97
1090 Plumbing, Heating, A/C	97,215.74	75,621.67	28.56%	21,594.07
1302 Computer Hardware/Software	96,449.75	64,237.41	50.15%	32,212.34
1201 Machine and Equipment Rentals	86,480.88	99,448.11	-13.04%	-12,967.23
1390 Misc Services	75,633.34	97,355.47	-22.31%	-21,722.13
2070 Express Vehicle	71,746.39	66,368.83	8.10%	5,377.56
1040 Home Furniture/Furnishings	71,358.21	71,139.37	0.31%	218.84
1270 Apparel Stores	67,674.16	73,351.40	-7.74%	-5,677.24
1190 Auto Parts Stores	62,836.55	73,104.07	-14.05%	-10,267.52
1330 Misc Wholesale	61,067.36	60,955.29	0.18%	112.07
2200 Retail Marijuana	48,846.71	59,737.21	-18.23%	-10,890.50
1210 Equipment Rentals	43,053.46	44,328.15	-2.88%	-1,274.69
1170 Taverns	35,465.06	34,395.95	3.11%	1,069.11
1220 Auto Rentals	31,185.79	26,092.30	19.52%	5,093.49
1370 Movies, Bowling	30,189.94	23,957.13	26.02%	6,232.81
1200 Machine and Equipment Sales	28,101.09	28,594.67	-1.73%	-493.58
1150 Drug Stores	27,591.94	31,042.39	-11.12%	-3,450.45
1130 Paint, Glass, Wallpaper	26,787.37	22,076.38	21.34%	4,710.99
1260 Medical Svcs. & Supplies	26,012.21	14,213.38	83.01%	11,798.83
1307 Office Equip/Supplies	22,774.46	16,792.91	35.62%	5,981.55
1140 Floors, Drapes, Upholstery	22,677.81	38,115.85	-40.50%	-15,438.04
2500 Retail Cultivation	21,308.35	18,827.66	13.18%	2,480.69
1305 Medical/Dental Equip/Supplies	20,565.23	19,773.23	4.01%	792.00
1280 Finance	18,625.36	17,022.63	9.42%	1,602.73
1230 Truck Rentals	17,048.52	30,131.07	-43.42%	-13,082.55
1380 Schools	16,311.84	13,002.62	25.45%	3,309.22
1304 Floral/Gift/Card Shops	12,866.03	14,983.53	-14.13%	-2,117.50
2000 Misc Use Tax	11,910.75	15,793.13	-24.58%	-3,882.38
1303 Direct Mktg Sales	8,328.88	11,405.40	-26.97%	-3,076.52
2600 Firearm & Accessory Sales	7,327.35	9,046.61	-19.00%	-1,719.26
1306 Mobile Food Vendors/Caterers	7,305.28	5,551.36	31.59%	1,753.92
1309 Vending Machines	5,917.25	3,955.66	49.59%	1,961.59
9001 Governmental Exempt	5,630.36	9,653.10	-41.67%	-4,022.74
1360 Appliance Repair	3,948.88	3,762.44	4.96%	186.44
1050 Appliance Stores	3,856.44	4,421.22	-12.77%	-564.78
1290 Real Estate	3,464.89	2,737.83	26.56%	727.06
1340 Mobile Home Sales	3,457.88	1,493.21	131.57%	1,964.67
1308 Photography	3,287.94	8,943.83	-63.24%	-5,655.89
2140 Medical/Dentist/Chiropractor	2,592.84	3,409.74	-23.96%	-816.90
2130 Nursing Home	1,672.29	1,967.39	-15.00%	-295.10
2110 Merchant Patrol Service	915.56	841.25	8.83%	74.31
2030 Attorney	608.95	605.47	0.57%	3.48
2040 Boarding House	519.30	1,496.85	-65.31%	-977.55
2170 Trash Hauler	316.69	370.52	-14.53%	-53.83
2080 Fumigation	305.42	216.24	41.24%	89.18
1320 Transportation and Storage	209.56	169.67	23.51%	39.89
2010 Accountant/Tax Service	169.66	125.66	35.02%	44.00
9003 Misc Exempt	104.37	112.55	-7.27%	-8.18
2020 Amusement Machine Operator	83.66	107.08	-21.87%	-23.42
1250 Insurance	81.28	136.64	-40.52%	-55.36

**Sales/Use Tax Collected by Geographical Code
For the Month of September 2024
(Cash Collected in October 2024)**

		September 2024	September 2023	Percent Change	Dollar Change
CNTY	COUNTY	1,436,545.66	270,857.46	430.37%	1,165,688.20
DTA	DOWNTOWN	1,326,388.08	1,375,100.13	-3.54%	-48,712.05
OUTST	OUT-OF-STATE	1,319,133.27	1,448,359.98	-8.92%	-129,226.71
DILL	DILLON	1,192,613.29	1,242,345.75	-4.00%	-49,732.46
RIDG	RIDGE	779,684.87	850,972.10	-8.38%	-71,287.23
INST	IN-STATE	561,990.51	537,458.44	4.56%	24,532.07
SOGA	SOUTHGATE	370,093.36	277,889.99	33.18%	92,203.37
HIGH	HIGHLAND PARK	362,489.75	388,173.71	-6.62%	-25,683.96
CLUB	COUNTRY CLUB	338,009.82	381,838.56	-11.48%	-43,828.74
SKYV	SKYVIEW	196,651.35	189,243.52	3.91%	7,407.83
BEHT	BEULAH HEIGHTS	169,839.21	177,248.99	-4.18%	-7,409.78
REGN	REGENCY	138,554.82	141,699.20	-2.22%	-3,144.38
PCRS	PUEBLO CROSSING	126,507.06	143,126.82	-11.61%	-16,619.76
BESS	BESSEMER	116,555.19	129,803.42	-10.21%	-13,248.23
BELM	BELMONT	115,851.26	119,082.26	-2.71%	-3,231.00
GROV	GROVE	103,895.65	79,850.58	30.11%	24,045.07
UNIV	UNIVERSITY	73,187.62	69,199.89	5.76%	3,987.73
LAKM	LAKE MINNEQUA	69,684.12	73,514.21	-5.21%	-3,830.09
MESA	MESA JUNCTION	61,290.13	60,493.25	1.32%	796.88
SUNS	SUNSET	59,603.73	64,007.76	-6.88%	-4,404.03
PCR1	PUEBLO CROSSING 1	55,750.54	54,917.08	1.52%	833.46
HARP	RIVERWALK	43,303.67	38,008.15	13.93%	5,295.52
EAST	EAST SIDE	37,583.16	46,335.86	-18.89%	-8,752.70
SUHT	SUNNY HEIGHTS	30,288.49	22,346.05	35.54%	7,942.44
NORS	NORTHSIDE	29,805.69	13,912.09	114.24%	15,893.60
LOES	LOWER EAST SIDE	26,809.88	36,448.90	-26.45%	-9,639.02
HERI	HERITAGE	24,004.33	31,838.55	-24.61%	-7,834.22
LAKV	LAKEVIEW	17,560.72	19,254.75	-8.80%	-1,694.03
ABER	ABERDEEN	15,295.42	23,583.47	-35.14%	-8,288.05
EWHT	EASTWOOD HEIGHTS	11,658.19	12,363.84	-5.71%	-705.65
AIR	AIRPORT	11,638.06	11,217.56	3.75%	420.50
HYDE	HYDE PARK	9,242.54	17,953.65	-48.52%	-8,711.11
PARK	PARK WEST	5,658.42	6,585.88	-14.08%	-927.46
ECAM	EL CAMINO	3,626.74	2,126.10	70.58%	1,500.64
INCY	IN-CITY	3,594.45	1,012.55	254.99%	2,581.90
SOPO	SOUTHPOINTE	46.56	120.29	-61.29%	-73.73
CMHI	STATE HOSPITAL	37.07	19.99	85.44%	17.08

**CITY OF PUEBLO
 LODGER'S TAX
 September 2024
 (October 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%	138,433.18	-13.6%
June	187,303.06	192,208.31	2.6%	169,140.19	-12.0%
July	178,039.21	203,495.77	14.3%	162,364.30	-20.2%
August	189,345.10	171,888.46	-9.2%	183,768.68	6.9%
September	189,184.92	186,051.05	-1.7%	137,711.69	-26.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>1,248,621.76</u>	
Y-T-D Change	1,390,691.25	1,350,019.76	-2.9%	1,248,621.76	-7.5%