

COMPARATIVE ANALYSIS
For the Month of August 2024
(September 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%	\$300,168	\$475,450	\$1,188,625	\$6,875,940	\$238,735	\$8,303,300	15.4%
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%						\$0	N/A
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$2,038,737	\$3,229,252	\$8,073,130	\$46,030,916	\$2,279,919	\$56,383,965	Y-T-D 1.5%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of August 2024
(Cash Collected in September 2024)

		August 2024	August 2023	Percent Change	Dollar Change
1310	Misc Manufacturing Industry	1,442,897.82	133,388.21	981.73%	1,309,509.61
1010	Department Stores	1,113,723.53	1,108,301.08	0.49%	5,422.45
1180	Restaurants	930,329.66	929,127.61	0.13%	1,202.05
1301	Misc Retail Sales	859,973.52	643,708.48	33.60%	216,265.04
1000	Auto Sales	833,521.67	895,317.36	-6.90%	-61,795.69
2400	Remote Sellers	577,384.10	582,904.52	-0.95%	-5,520.42
1120	Building Materials	521,137.71	593,535.05	-12.20%	-72,397.34
1070	Electric Services	402,918.55	468,632.42	-14.02%	-65,713.87
1240	Hotels/Motels	305,203.98	294,230.43	3.73%	10,973.55
1030	Gas Petroleum-Stations	218,257.58	209,759.17	4.05%	8,498.41
1060	Telecommunications	186,163.82	189,967.30	-2.00%	-3,803.48
1350	Auto Repair	157,187.82	152,174.85	3.29%	5,012.97
1160	Liquor Stores	127,620.39	122,447.42	4.22%	5,172.97
1080	Natural Gas	125,116.56	93,406.86	33.95%	31,709.70
1020	Grocery Stores	119,665.73	130,879.70	-8.57%	-11,213.97
1101	Concrete, Brick, Block, Asphalt	109,942.32	117,783.15	-6.66%	-7,840.83
1110	Electrical Equipment	109,792.64	101,698.32	7.96%	8,094.32
1302	Computer Hardware/Software	89,877.25	61,114.59	47.06%	28,762.66
1090	Plumbing, Heating, A/C	82,073.47	101,194.26	-18.90%	-19,120.79
1190	Auto Parts Stores	80,393.46	69,774.16	15.22%	10,619.30
2070	Express Vehicle	73,602.59	56,134.80	31.12%	17,467.79
1270	Apparel Stores	71,856.83	80,808.00	-11.08%	-8,951.17
5001	Contractors	66,798.02	128,628.28	-48.07%	-61,830.26
1330	Misc Wholesale	62,104.23	60,976.97	1.85%	1,127.26
1201	Machine and Equipment Rentals	58,976.57	62,023.29	-4.91%	-3,046.72
1390	Misc Services	56,300.71	99,447.88	-43.39%	-43,147.17
1210	Equipment Rentals	51,141.74	43,801.03	16.76%	7,340.71
2200	Retail Marijuana	50,102.65	60,043.20	-16.56%	-9,940.55
1200	Machine and Equipment Sales	47,591.75	23,217.79	104.98%	24,373.96
1040	Home Furniture/Furnishings	40,316.06	68,666.03	-41.29%	-28,349.97
1370	Movies, Bowling	33,443.92	28,163.13	18.75%	5,280.79
1170	Taverns	31,924.34	35,626.64	-10.39%	-3,702.30
1150	Drug Stores	27,891.22	30,277.66	-7.88%	-2,386.44
1130	Paint, Glass, Wallpaper	25,187.15	27,594.09	-8.72%	-2,406.94
1140	Floors, Drapes, Upholstery	22,326.21	27,203.09	-17.93%	-4,876.88
1230	Truck Rentals	16,777.38	35,751.23	-53.07%	-18,973.85
1307	Office Equip/Supplies	16,651.40	22,884.21	-27.24%	-6,232.81
1260	Medical Svcs. & Supplies	14,001.63	10,911.54	28.32%	3,090.09
2500	Retail Cultivation	13,573.30	9,246.76	46.79%	4,326.54
1220	Auto Rentals	13,077.19	25,779.01	-49.27%	-12,701.82
1280	Finance	13,070.19	16,906.15	-22.69%	-3,835.96
1304	Floral/Gift/Card Shops	12,677.27	15,490.82	-18.16%	-2,813.55
1306	Mobile Food Vendors/Caterers	9,635.09	6,426.84	49.92%	3,208.25
1305	Medical/Dental Equip/Supplies	8,253.84	15,878.91	-48.02%	-7,625.07
2000	Misc Use Tax	8,085.43	9,228.44	-12.39%	-1,143.01
1340	Mobile Home Sales	7,903.18	6,510.65	21.39%	1,392.53
2600	Firearm & Accessory Sales	7,657.79	8,847.60	-13.45%	-1,189.81
1309	Vending Machines	6,848.48	5,433.84	26.03%	1,414.64
1303	Direct Mktg Sales	6,510.36	7,478.10	-12.94%	-967.74
1380	Schools	5,972.51	9,422.50	-36.61%	-3,449.99
1050	Appliance Stores	5,900.45	5,386.76	9.54%	513.69
1360	Appliance Repair	4,055.58	4,108.79	-1.30%	-53.21
1308	Photography	2,506.80	3,632.27	-30.99%	-1,125.47
2130	Nursing Home	1,918.45	1,926.18	-0.40%	-7.73
1290	Real Estate	1,914.37	3,371.04	-43.21%	-1,456.67
9001	Governmental Exempt	1,763.16	1,441.75	22.29%	321.41
1320	Transportation and Storage	955.04	3,734.92	-74.43%	-2,779.88
2110	Merchant Patrol Service	928.03	824.48	12.56%	103.55
2140	Medical/Denist/Chiropractor	481.10	640.35	-24.87%	-159.25
2170	Trash Hauler	196.14	148.41	32.16%	47.73
2040	Boarding House	142.66	1,348.07	-89.42%	-1,205.41
2020	Amusement Machine Operator	83.51	124.35	-32.84%	-40.84
9003	Misc Exempt	67.06	71.39	-6.07%	-4.33
2010	Accountant/Tax Service	43.17	122.93	-64.88%	-79.76

**Sales/Use Tax Collected by Geographical Code
For the Month of August 2024
(Cash Collected in September 2024)**

		August 2024	August 2023	Percent Change	Dollar Change
DTA	DOWNTOWN	1,603,623.89	1,411,955.44	13.57%	191,668.45
CNTY	COUNTY	1,446,258.28	242,511.70	496.37%	1,203,746.58
DILL	DILLON	1,203,541.31	1,284,619.20	-6.31%	-81,077.89
OUTST	OUT-OF-STATE	1,166,726.40	1,152,286.01	1.25%	14,440.39
RIDG	RIDGE	746,328.15	845,099.78	-11.69%	-98,771.63
HIGH	HIGHLAND PARK	384,477.66	377,033.79	1.97%	7,443.87
INST	IN-STATE	371,417.36	325,795.64	14.00%	45,621.72
CLUB	COUNTRY CLUB	356,649.69	381,344.33	-6.48%	-24,694.64
HERI	HERITAGE	230,238.10	260,585.56	-11.65%	-30,347.46
SKYV	SKYVIEW	218,318.51	249,341.78	-12.44%	-31,023.27
BEHT	BEULAH HEIGHTS	188,778.83	178,823.98	5.57%	9,954.85
SOGA	SOUTHGATE	168,003.18	198,297.94	-15.28%	-30,294.76
REGN	REGENCY	154,248.51	132,672.37	16.26%	21,576.14
PCRS	PUEBLO CROSSING	146,890.52	147,228.77	-0.23%	-338.25
BESS	BESSEMER	125,310.91	130,184.29	-3.74%	-4,873.38
BELM	BELMONT	123,116.71	114,899.44	7.15%	8,217.27
GROV	GROVE	113,466.19	100,838.31	12.52%	12,627.88
LAKM	LAKE MINNEQUA	73,963.41	69,926.75	5.77%	4,036.66
SUNS	SUNSET	64,630.15	52,776.30	22.46%	11,853.85
UNIV	UNIVERSITY	61,285.67	59,609.90	2.81%	1,675.77
PCR1	PUEBLO CROSSING 1	60,239.68	58,706.55	2.61%	1,533.13
MESA	MESA JUNCTION	56,830.88	66,682.94	-14.77%	-9,852.06
SUHT	SUNNY HEIGHTS	40,582.44	26,542.09	52.90%	14,040.35
EAST	EAST SIDE	40,141.11	43,170.92	-7.02%	-3,029.81
HARP	RIVERWALK	33,191.03	32,059.72	3.53%	1,131.31
LOES	LOWER EAST SIDE	32,716.92	44,515.00	-26.50%	-11,798.08
NORS	NORTHSIDE	21,096.20	13,977.70	50.93%	7,118.50
ABER	ABERDEEN	19,863.33	16,045.27	23.80%	3,818.06
LAKV	LAKEVIEW	18,019.36	18,852.55	-4.42%	-833.19
AIR	AIRPORT	16,184.13	12,749.37	26.94%	3,434.76
EWHT	EASTWOOD HEIGHTS	12,925.88	12,730.93	1.53%	194.95
HYDE	HYDE PARK	9,906.17	14,112.52	-29.81%	-4,206.35
PARK	PARK WEST	4,011.54	8,589.87	-53.30%	-4,578.33
INCY	IN-CITY	3,478.30	773.39	349.75%	2,704.91
ECAM	EL CAMINO	2,018.86	3,426.80	-41.09%	-1,407.94
SOPO	SOUTHPOINTE	72.07	108.39	-33.51%	-36.32

**CITY OF PUEBLO
 LODGER'S TAX
 August 2024
 (September 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%	138,433.18	-13.6%
June	187,303.06	192,208.31	2.6%	169,140.19	-12.0%
July	178,039.21	203,495.77	14.3%	162,364.30	-20.2%
August	189,345.10	171,888.46	-9.2%	183,768.68	6.9%
September	189,184.92	186,051.05	-1.7%		-100.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>1,110,910.07</u>	
Y-T-D Change	1,201,506.33	1,163,968.71	-3.1%	1,110,910.07	-4.6%