

COMPARATIVE ANALYSIS
For the Month of July 2024
(August 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%	\$241,787	\$382,978	\$957,444	\$5,570,291	\$158,983	\$6,686,718	-3.1%
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%						\$0	N/A
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%						\$0	N/A
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$1,738,569	\$2,753,802	\$6,884,505	\$39,154,976	\$2,041,184	\$48,080,665	Y-T-D -0.6%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of July 2024
(Cash Collected in August 2024)

		July 2024	July 2023	Percent Change	Dollar Change
1010	Department Stores	1,059,702.19	1,052,282.71	0.71%	7,419.48
1180	Restaurants	922,126.15	1,045,852.99	-11.83%	-123,726.84
1000	Auto Sales	725,117.91	822,293.22	-11.82%	-97,175.31
2400	Remote Sellers	610,248.04	563,835.46	8.23%	46,412.58
1120	Building Materials	597,429.19	652,384.46	-8.42%	-54,955.27
1301	Misc Retail Sales	549,653.41	409,759.30	34.14%	139,894.11
1070	Electric Services	377,766.21	416,837.27	-9.37%	-39,071.06
1240	Hotels/Motels	270,565.03	352,611.67	-23.27%	-82,046.64
1030	Gas Petroleum-Stations	188,859.05	209,927.60	-10.04%	-21,068.55
1060	Telecommunications	163,852.48	205,614.00	-20.31%	-41,761.52
1110	Electrical Equipment	155,819.73	93,330.67	66.95%	62,489.06
1020	Grocery Stores	150,278.36	134,315.23	11.88%	15,963.13
1350	Auto Repair	137,590.37	154,572.56	-10.99%	-16,982.19
1160	Liquor Stores	130,528.28	131,801.40	-0.97%	-1,273.12
1101	Concrete, Brick, Block, Asphalt	120,168.32	103,428.20	16.19%	16,740.12
5001	Contractors	110,105.36	117,525.30	-6.31%	-7,419.94
1302	Computer Hardware/Software	101,866.82	64,158.53	58.77%	37,708.29
1090	Plumbing, Heating, A/C	98,027.22	90,092.24	8.81%	7,934.98
1390	Misc Services	88,310.04	52,252.94	69.00%	36,057.10
2070	Express Vehicle	70,268.61	61,290.43	14.65%	8,978.18
1080	Natural Gas	68,550.29	69,258.69	-1.02%	-708.40
1190	Auto Parts Stores	64,750.70	75,669.73	-14.43%	-10,919.03
1310	Misc Manufacturing Industry	55,596.22	156,124.13	-64.39%	-100,527.91
1270	Apparel Stores	55,529.12	58,966.74	-5.83%	-3,437.62
2200	Retail Marijuana	55,318.79	64,543.19	-14.29%	-9,224.40
1201	Machine and Equipment Rentals	54,970.69	65,159.45	-15.64%	-10,188.76
1210	Equipment Rentals	45,905.95	45,947.94	-0.09%	-41.99
1040	Home Furniture/Furnishings	44,167.91	62,027.50	-28.79%	-17,859.59
1330	Misc Wholesale	43,573.55	48,920.84	-10.93%	-5,347.29
1370	Movies, Bowling	42,453.37	52,655.77	-19.38%	-10,202.40
1220	Auto Rentals	34,349.70	29,517.96	16.37%	4,831.74
1170	Taverns	33,554.96	36,301.99	-7.57%	-2,747.03
1150	Drug Stores	27,100.75	29,764.09	-8.95%	-2,663.34
1130	Paint, Glass, Wallpaper	25,794.22	23,511.31	9.71%	2,282.91
1230	Truck Rentals	20,591.03	23,360.79	-11.86%	-2,769.76
1140	Floors, Drapes, Upholstery	20,344.89	26,892.64	-24.35%	-6,547.75
1307	Office Equip/Supplies	19,801.73	26,239.28	-24.53%	-6,437.55
1280	Finance	17,561.24	10,277.19	70.88%	7,284.05
1200	Machine and Equipment Sales	17,526.37	19,646.43	-10.79%	-2,120.06
2000	Misc Use Tax	15,112.71	15,748.98	-4.04%	-636.27
2500	Retail Cultivation	15,092.20	13,326.25	13.25%	1,765.95
1305	Medical/Dental Equip/Supplies	13,338.34	14,312.44	-6.81%	-974.10
1306	Mobile Food Vendors/Caterers	13,289.09	6,992.83	90.04%	6,296.26
1304	Floral/Gift/Card Shops	10,712.65	11,785.52	-9.10%	-1,072.87
1260	Medical Svcs. & Supplies	9,728.91	10,056.69	-3.26%	-327.78
2140	Medical/Denist/Chiropractor	9,026.52	2,274.32	296.89%	6,752.20
2600	Firearm & Accessory Sales	7,866.48	7,758.96	1.39%	107.52
1303	Direct Mktg Sales	6,303.93	7,301.11	-13.66%	-997.18
1340	Mobile Home Sales	5,928.79	2,202.55	169.18%	3,726.24
1309	Vending Machines	5,767.78	3,280.87	75.80%	2,486.91
1360	Appliance Repair	4,200.57	4,171.23	0.70%	29.34
1050	Appliance Stores	3,930.29	4,886.95	-19.58%	-956.66
1290	Real Estate	1,968.18	1,309.81	50.26%	658.37
2130	Nursing Home	1,800.24	1,753.61	2.66%	46.63
9001	Governmental Exempt	1,422.06	92.59	1435.87%	1,329.47
1308	Photography	1,319.78	1,821.98	-27.56%	-502.20
2110	Merchant Patrol Service	1,116.60	854.48	30.68%	262.12
1320	Transportation and Storage	645.33	199.75	223.07%	445.58
1380	Schools	428.91	2,771.47	-84.52%	-2,342.56
2170	Trash Hauler	326.87	457.01	-28.48%	-130.14
2040	Boarding House	159.24	1,570.76	-89.86%	-1,411.52
2020	Amusement Machine Operator	141.17	1,753.37	-91.95%	-1,612.20
2080	Fumigation	60.00	6.06	890.10%	53.94
1250	Insurance	59.60	389.53	-84.70%	-329.93
2010	Accountant/Tax Service	48.84	74.56	-34.50%	-25.72
9003	Misc Exempt	48.75	50.78	-4.00%	-2.03
2030	Attorney		15.00	-100.00%	-15.00
2180	Tree Spraying		1,090.23	-100.00%	-1,090.23

**Sales/Use Tax Collected by Geographical Code
For the Month of July 2024
(Cash Collected in August 2024)**

		July 2024	July 2023	Percent Change	Dollar Change
DTA	DOWNTOWN	1,451,647.99	1,380,939.74	5.12%	70,708.25
DILL	DILLON	1,251,007.71	1,288,220.69	-2.89%	-37,212.98
OUTST	OUT-OF-STATE	1,187,714.32	1,131,807.96	4.94%	55,906.36
RIDG	RIDGE	770,292.23	886,886.11	-13.15%	-116,593.88
HIGH	HIGHLAND PARK	370,074.32	396,042.28	-6.56%	-25,967.96
CLUB	COUNTRY CLUB	335,844.92	390,122.27	-13.91%	-54,277.35
INST	IN-STATE	316,846.03	278,618.20	13.72%	38,227.83
SKYV	SKYVIEW	190,218.50	202,471.03	-6.05%	-12,252.53
SOGA	SOUTHGATE	163,752.19	224,421.15	-27.03%	-60,668.96
BEHT	BEULAH HEIGHTS	160,491.36	196,490.10	-18.32%	-35,998.74
CNTY	COUNTY	142,759.47	235,609.40	-39.41%	-92,849.93
PCRS	PUEBLO CROSSING	134,473.12	131,674.21	2.13%	2,798.91
REGN	REGENCY	130,879.15	137,319.12	-4.69%	-6,439.97
BELM	BELMONT	127,672.86	126,054.19	1.28%	1,618.67
BESS	BESSEMER	111,011.73	110,619.19	0.35%	392.54
GROV	GROVE	102,740.88	97,502.75	5.37%	5,238.13
LAKM	LAKE MINNEQUA	81,948.03	66,336.30	23.53%	15,611.73
SUNS	SUNSET	63,826.43	56,513.15	12.94%	7,313.28
PCR1	PUEBLO CROSSING 1	63,041.62	58,319.27	8.10%	4,722.35
UNIV	UNIVERSITY	56,738.86	59,111.34	-4.01%	-2,372.48
MESA	MESA JUNCTION	55,220.09	47,594.07	16.02%	7,626.02
EAST	EAST SIDE	40,900.79	46,376.83	-11.81%	-5,476.04
HARP	RIVERWALK	39,126.52	45,317.65	-13.66%	-6,191.13
LOES	LOWER EAST SIDE	35,615.80	40,560.25	-12.19%	-4,944.45
SUHT	SUNNY HEIGHTS	32,379.99	24,146.97	34.10%	8,233.02
HERI	HERITAGE	29,934.45	38,735.07	-22.72%	-8,800.62
LAKV	LAKEVIEW	19,040.86	20,622.01	-7.67%	-1,581.15
ABER	ABERDEEN	15,805.17	16,283.95	-2.94%	-478.78
EWHT	EASTWOOD HEIGHTS	12,562.63	12,512.54	0.40%	50.09
HYDE	HYDE PARK	10,079.33	13,663.86	-26.23%	-3,584.53
AIR	AIRPORT	9,694.36	11,155.27	-13.10%	-1,460.91
NORS	NORTHSIDE	8,385.72	14,102.79	-40.54%	-5,717.07
PARK	PARK WEST	3,351.52	5,100.97	-34.30%	-1,749.45
INCY	IN-CITY	3,101.70	7,711.45	-59.78%	-4,609.75
ECAM	EL CAMINO	1,934.90	1,546.19	25.14%	388.71
SOPO	SOUTHPOINTE	124.90	51.13	144.28%	73.77

**CITY OF PUEBLO
 LODGER'S TAX
 July 2024
 (August 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%	138,433.18	-13.6%
June	187,303.06	192,208.31	2.6%	169,140.19	-12.0%
July	178,039.21	203,495.77	14.3%	162,364.30	-20.2%
August	189,345.10	171,888.46	-9.2%		-100.0%
September	189,184.92	186,051.05	-1.7%		-100.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>927,141.39</u>	
Y-T-D Change	1,012,161.23	992,080.25	-2.0%	927,141.39	-6.5%