

COMPARATIVE ANALYSIS
For the Month of June 2024
(July 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%	\$262,150	\$415,232	\$1,038,080	\$5,721,325	\$490,314	\$7,249,719	-1.5%
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%						\$0	N/A
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%						\$0	N/A
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%						\$0	N/A
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$1,496,782	\$2,370,824	\$5,927,061	\$33,584,685	\$1,882,201	\$41,393,947	Y-T-D -0.2%

**CITY OF PUEBLO
LODGER'S TAX
June 2024
(July 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%	138,433.18	-13.6%
June	187,303.06	192,208.31	2.6%	169,140.19	-12.0%
July	178,039.21	203,495.77	14.3%		-100.0%
August	189,345.10	171,888.46	-9.2%		-100.0%
September	189,184.92	186,051.05	-1.7%		-100.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>764,777.09</u>	
Y-T-D Change	834,122.02	788,584.48	-5.5%	764,777.09	-3.0%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of June 2024
(Cash Collected in July 2024)

		June 2024	June 2023	Percent Change	Dollar Change
1010	Department Stores	1,132,927.83	1,157,443.68	-2.12%	-24,515.85
1180	Restaurants	971,159.17	951,023.03	2.12%	20,136.14
1120	Building Materials	745,240.64	790,979.78	-5.78%	-45,739.14
1000	Auto Sales	659,713.50	749,140.15	-11.94%	-89,426.65
2400	Remote Sellers	610,411.88	555,296.05	9.93%	55,115.83
1301	Misc Retail Sales	569,018.65	531,537.47	7.05%	37,481.18
5001	Contractors	345,681.71	143,452.99	140.97%	202,228.72
1070	Electric Services	296,094.39	318,681.14	-7.09%	-22,586.75
1240	Hotels/Motels	282,950.33	322,236.83	-12.19%	-39,286.50
1030	Gas Petroleum-Stations	194,911.19	209,151.41	-6.81%	-14,240.22
1060	Telecommunications	183,194.15	194,453.43	-5.79%	-11,259.28
1080	Natural Gas	167,795.44	134,406.88	24.84%	33,388.56
1350	Auto Repair	135,701.88	134,218.88	1.10%	1,483.00
1310	Misc Manufacturing Industry	131,788.28	246,732.51	-46.59%	-114,944.23
1160	Liquor Stores	131,341.49	135,149.19	-2.82%	-3,807.70
1020	Grocery Stores	129,682.24	131,439.62	-1.34%	-1,757.38
1110	Electrical Equipment	123,284.43	183,424.71	-32.79%	-60,140.28
1090	Plumbing, Heating, A/C	109,900.53	91,988.21	19.47%	17,912.32
1302	Computer Hardware/Software	93,024.38	62,553.81	48.71%	30,470.57
1101	Concrete, Brick, Block, Asphalt	88,721.29	142,762.10	-37.85%	-54,040.81
1390	Misc Services	87,837.59	84,157.54	4.37%	3,680.05
1201	Machine and Equipment Rentals	80,078.62	75,238.12	6.43%	4,840.50
2070	Express Vehicle	72,616.98	60,267.41	20.49%	12,349.57
1190	Auto Parts Stores	67,523.21	73,745.62	-8.44%	-6,222.41
1270	Apparel Stores	58,252.82	62,699.78	-7.09%	-4,446.96
2200	Retail Marijuana	56,870.43	64,632.83	-12.01%	-7,762.40
1330	Misc Wholesale	56,132.53	59,512.95	-5.68%	-3,380.42
1210	Equipment Rentals	43,191.81	44,023.09	-1.89%	-831.28
2110	Merchant Patrol Service	41,717.20	838.56	4874.86%	40,878.64
1040	Home Furniture/Furnishings	41,000.02	76,464.54	-46.38%	-35,464.52
1370	Movies, Bowling	37,956.18	41,415.83	-8.35%	-3,459.65
1170	Taverns	34,915.08	37,729.73	-7.46%	-2,814.65
1220	Auto Rentals	28,231.49	27,786.97	1.60%	444.52
1200	Machine and Equipment Sales	28,134.82	35,122.64	-19.90%	-6,987.82
1150	Drug Stores	27,748.77	30,812.77	-9.94%	-3,064.00
1307	Office Equip/Supplies	26,501.86	27,040.54	-1.99%	-538.68
1130	Paint, Glass, Wallpaper	25,276.92	24,912.35	1.46%	364.57
1280	Finance	22,483.98	16,182.45	38.94%	6,301.53
1230	Truck Rentals	22,435.49	27,654.61	-18.87%	-5,219.12
1140	Floors, Drapes, Upholstery	21,296.35	29,162.50	-26.97%	-7,866.15
1305	Medical/Dental Equip/Supplies	18,546.57	19,434.23	-4.57%	-887.66
2500	Retail Cultivation	15,864.00	10,638.37	49.12%	5,225.63
1304	Floral/Gift/Card Shops	14,408.05	21,073.21	-31.63%	-6,665.16
1306	Mobile Food Vendors/Caterers	11,604.91	9,494.99	22.22%	2,109.92
1303	Direct Mktg Sales	10,885.06	13,423.97	-18.91%	-2,538.91
2000	Misc Use Tax	9,634.47	17,829.97	-45.96%	-8,195.50
1260	Medical Svcs. & Supplies	9,241.11	16,125.56	-42.69%	-6,884.45
2600	Firearm & Accessory Sales	7,892.40	8,250.50	-4.34%	-358.10
1340	Mobile Home Sales	7,427.13	11,390.66	-34.80%	-3,963.53
1360	Appliance Repair	6,117.51	6,041.95	1.25%	75.56
1309	Vending Machines	5,747.70	5,763.81	-0.28%	-16.11
1050	Appliance Stores	4,908.42	6,698.30	-26.72%	-1,789.88
1380	Schools	4,872.69	5,113.16	-4.70%	-240.47
2140	Medical/Denist/Chiropractor	4,641.02	3,075.53	50.90%	1,565.49
1308	Photography	3,601.33	6,787.89	-46.94%	-3,186.56
9001	Governmental Exempt	3,360.08	1,462.62	129.73%	1,897.46
1320	Transportation and Storage	2,431.10	298.27	715.07%	2,132.83
1290	Real Estate	2,403.00	3,439.25	-30.13%	-1,036.25
2130	Nursing Home	1,757.34	1,878.94	-6.47%	-121.60
2030	Attorney	403.85	1,069.09	-62.22%	-665.24
2080	Fumigation	297.85	152.89	94.81%	144.96
2010	Accountant/Tax Service	284.35	339.08	-16.14%	-54.73
2170	Trash Hauler	270.30	1,356.95	-80.08%	-1,086.65
1250	Insurance	113.11	162.92	-30.57%	-49.81
2040	Boarding House	112.22	1,098.16	-89.78%	-985.94
2020	Amusement Machine Operator	100.25	106.78	-6.12%	-6.53
2060	Employment Office	91.36		0.00%	91.36
9003	Misc Exempt	85.83	65.99	30.07%	19.84

**Sales/Use Tax Collected by Geographical Code
For the Month of June 2024
(Cash Collected in July 2024)**

		June 2024	June 2023	Percent Change	Dollar Change
DTA	DOWNTOWN	1,440,097.55	1,208,168.96	19.20%	231,928.59
OUTST	OUT-OF-STATE	1,282,009.28	1,312,305.61	-2.31%	-30,296.33
DILL	DILLON	1,222,777.52	1,336,816.95	-8.53%	-114,039.43
RIDG	RIDGE	893,791.40	943,946.69	-5.31%	-50,155.29
INST	IN-STATE	555,788.49	479,182.04	15.99%	76,606.45
HIGH	HIGHLAND PARK	441,745.96	448,910.42	-1.60%	-7,164.46
CLUB	COUNTRY CLUB	367,018.41	394,706.49	-7.01%	-27,688.08
SOGA	SOUTHGATE	239,341.03	260,458.14	-8.11%	-21,117.11
SKYV	SKYVIEW	172,834.68	199,914.05	-13.55%	-27,079.37
BEHT	BEULAH HEIGHTS	170,804.65	178,900.14	-4.53%	-8,095.49
PCRS	PUEBLO CROSSING	147,016.67	148,334.49	-0.89%	-1,317.82
REGN	REGENCY	138,344.27	145,771.84	-5.10%	-7,427.57
BELM	BELMONT	126,214.97	123,920.38	1.85%	2,294.59
CNTY	COUNTY	125,407.85	228,850.76	-45.20%	-103,442.91
BESS	BESSEMER	112,513.45	118,848.46	-5.33%	-6,335.01
GROV	GROVE	103,367.02	103,571.02	-0.20%	-204.00
MESA	MESA JUNCTION	73,934.65	61,645.40	19.94%	12,289.25
PCR1	PUEBLO CROSSING	72,295.23	73,816.18	-2.06%	-1,520.95
LAKM	LAKE MINNEQUA	69,222.07	74,688.08	-7.32%	-5,466.01
UNIV	UNIVERSITY	66,949.49	60,840.33	10.04%	6,109.16
SUNS	SUNSET	61,068.13	59,613.65	2.44%	1,454.48
EAST	EAST SIDE	40,555.02	47,056.60	-13.82%	-6,501.58
HARP	RIVERWALK	39,215.27	41,374.00	-5.22%	-2,158.73
LOES	LOWER EAST SIDE	38,419.71	60,611.70	-36.61%	-22,191.99
SUHT	SUNNY HEIGHTS	36,432.03	24,599.27	48.10%	11,832.76
HERI	HERITAGE	30,246.02	36,440.52	-17.00%	-6,194.50
LAKV	LAKEVIEW	20,527.47	18,846.01	8.92%	1,681.46
ABER	ABERDEEN	18,068.04	15,121.69	19.48%	2,946.35
EWHT	EASTWOOD HEIGHTS	13,083.01	12,573.84	4.05%	509.17
HYDE	HYDE PARK	10,397.49	15,957.36	-34.84%	-5,559.87
AIR	AIRPORT	8,981.72	13,280.43	-32.37%	-4,298.71
NORS	NORTHSIDE	7,734.32	14,787.26	-47.70%	-7,052.94
PARK	PARK WEST	6,031.45	12,225.68	-50.67%	-6,194.23
INCY	IN-CITY	2,617.36	5,658.71	-53.75%	-3,041.35
ECAM	EL CAMINO	2,102.48	2,709.12	-22.39%	-606.64
SOPO	SOUTHPOINTE	93.05	247.66	-62.43%	-154.61
CMHI	STATE HOSPITAL	30.95	16.06	92.71%	14.89