

COMPARATIVE ANALYSIS
For the Month of May 2024
(June 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%	\$245,203	\$388,388	\$970,970	\$5,587,693	\$223,331	\$6,781,994	0.5%
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%						\$0	N/A
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%						\$0	N/A
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%						\$0	N/A
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%						\$0	N/A
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$1,234,632	\$1,955,592	\$4,888,980	\$27,863,360	\$1,391,887	\$34,144,228	Y-T-D 0.1%

**Sales/Use Tax Collected by Geographical Code
For the Month of May 2024
(Cash Collected in June 2024)**

		June 2024	June 2023	Percent Change	Dollar Change
DILL	DILLON	1,238,518.58	1,213,081.43	2.10%	25,437.15
DTA	DOWNTOWN	1,180,922.44	1,187,801.37	-0.58%	-6,878.93
OUTST	OUT-OF-STATE	1,178,839.37	1,126,237.56	4.67%	52,601.81
RIDG	RIDGE	839,554.92	897,789.43	-6.49%	-58,234.51
INST	IN-STATE	489,859.28	361,217.07	35.61%	128,642.21
HIGH	HIGHLAND PARK	438,972.64	443,060.71	-0.92%	-4,088.07
CLUB	COUNTRY CLUB	360,618.37	376,930.66	-4.33%	-16,312.29
SKYV	SKYVIEW	227,096.22	206,245.65	10.11%	20,850.57
BEHT	BEULAH HEIGHTS	171,776.81	172,847.46	-0.62%	-1,070.65
SOGA	SOUTHGATE	171,061.84	170,250.82	0.48%	811.02
REGN	REGENCY	130,958.19	136,085.96	-3.77%	-5,127.77
BELM	BELMONT	130,003.38	117,641.34	10.51%	12,362.04
BESS	BESSEMER	128,514.04	122,082.52	5.27%	6,431.52
PCRS	PUEBLO CROSSING	127,829.30	124,145.15	2.97%	3,684.15
GROV	GROVE	96,914.97	93,713.27	3.42%	3,201.70
CNTY	COUNTY	86,860.08	239,306.99	-63.70%	-152,446.91
LAKM	LAKE MINNEQUA	74,483.93	71,573.88	4.07%	2,910.05
SUNS	SUNSET	66,007.74	59,880.25	10.23%	6,127.49
MESA	MESA JUNCTION	60,735.56	49,992.65	21.49%	10,742.91
PCR1	PUEBLO CROSSING 1	56,719.15	53,904.05	5.22%	2,815.10
UNIV	UNIVERSITY	55,281.26	64,828.16	-14.73%	-9,546.90
SUHT	SUNNY HEIGHTS	45,825.92	34,070.99	34.50%	11,754.93
HERI	HERITAGE	42,853.78	45,989.63	-6.82%	-3,135.85
EAST	EAST SIDE	40,913.28	41,837.54	-2.21%	-924.26
HARP	RIVERWALK	40,148.40	44,663.63	-10.11%	-4,515.23
LOES	LOWER EAST SIDE	35,532.00	29,458.73	20.62%	6,073.27
LAKV	LAKEVIEW	18,619.58	21,278.99	-12.50%	-2,659.41
ABER	ABERDEEN	15,275.46	12,695.91	20.32%	2,579.55
EWHT	EASTWOOD HEIGHTS	13,316.18	11,572.73	15.07%	1,743.45
NORS	NORTHSIDE	10,794.22	14,590.39	-26.02%	-3,796.17
HYDE	HYDE PARK	10,701.39	18,063.79	-40.76%	-7,362.40
AIR	AIRPORT	10,679.19	10,658.36	0.20%	20.83
PARK	PARK WEST	7,961.11	3,221.76	147.10%	4,739.35
INCY	IN-CITY	2,901.93	6,772.77	-57.15%	-3,870.84
ECAM	EL CAMINO	1,381.40	2,832.94	-51.24%	-1,451.54
SOPO	SOUTHPOINTE	78.06	83.13	-6.10%	-5.07

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of May 2024
(Cash Collected in June 2024)

		June 2024	June 2023	Percent Change	Dollar Change
1010	Department Stores	1,102,460.11	1,042,216.01	5.78%	60,244.10
1180	Restaurants	992,016.93	962,680.68	3.05%	29,336.25
1000	Auto Sales	760,729.78	799,491.28	-4.85%	-38,761.50
1120	Building Materials	709,805.68	725,080.64	-2.11%	-15,274.96
2400	Remote Sellers	594,080.05	548,819.22	8.25%	45,260.83
1301	Misc Retail Sales	482,336.00	420,998.86	14.57%	61,337.14
1070	Electric Services	250,511.24	291,088.91	-13.94%	-40,577.67
1240	Hotels/Motels	233,630.09	277,990.45	-15.96%	-44,360.36
1080	Natural Gas	204,005.07	110,982.70	83.82%	93,022.37
1030	Gas Petroleum-Stations	197,070.39	199,946.31	-1.44%	-2,875.92
1060	Telecommunications	175,410.38	197,523.40	-11.20%	-22,113.02
1020	Grocery Stores	148,267.81	141,830.37	4.54%	6,437.44
1160	Liquor Stores	135,551.49	130,110.15	4.18%	5,441.34
1110	Electrical Equipment	134,439.14	134,299.81	0.10%	139.33
1350	Auto Repair	132,702.09	125,456.79	5.78%	7,245.30
1302	Computer Hardware/Software	102,061.48	57,302.23	78.11%	44,759.25
1101	Concrete, Brick, Block, Asphalt	90,004.41	85,151.76	5.70%	4,852.65
1090	Plumbing, Heating, A/C	80,292.52	102,813.36	-21.90%	-22,520.84
2070	Express Vehicle	74,277.01	62,514.30	18.82%	11,762.71
1310	Misc Manufacturing Industry	70,227.93	147,454.43	-52.37%	-77,226.50
1040	Home Furniture/Furnishings	65,514.81	72,216.01	-9.28%	-6,701.20
1190	Auto Parts Stores	64,089.11	66,386.45	-3.46%	-2,297.34
1201	Machine and Equipment Rentals	60,417.58	57,448.04	5.17%	2,969.54
1330	Misc Wholesale	58,961.65	53,043.37	11.16%	5,918.28
1270	Apparel Stores	58,120.74	52,833.37	10.01%	5,287.37
5001	Contractors	57,456.66	122,381.26	-53.05%	-64,924.60
2200	Retail Marijuana	49,908.00	59,643.86	-16.32%	-9,735.86
1390	Misc Services	49,093.60	59,124.31	-16.97%	-10,030.71
1210	Equipment Rentals	44,699.50	39,658.84	12.71%	5,040.66
1170	Taverns	37,474.48	34,445.66	8.79%	3,028.82
1200	Machine and Equipment Sales	33,620.64	26,503.27	26.85%	7,117.37
1150	Drug Stores	31,235.18	33,492.17	-6.74%	-2,256.99
1220	Auto Rentals	28,879.85	28,663.96	0.75%	215.89
1370	Movies, Bowling	28,007.17	30,280.79	-7.51%	-2,273.62
1230	Truck Rentals	26,462.23	25,676.43	3.06%	785.80
1304	Floral/Gift/Card Shops	25,350.31	30,282.77	-16.29%	-4,932.46
1130	Paint, Glass, Wallpaper	24,798.56	20,147.16	23.09%	4,651.40
1307	Office Equip/Supplies	20,527.97	23,225.72	-11.62%	-2,697.75
1140	Floors, Drapes, Upholstery	18,202.26	28,285.09	-35.65%	-10,082.83
2500	Retail Cultivation	17,130.07	13,911.04	23.14%	3,219.03
1305	Medical/Dental Equip/Supplies	16,110.12	15,119.27	6.55%	990.85
1280	Finance	13,954.52	12,408.01	12.46%	1,546.51
2000	Misc Use Tax	13,471.22	21,246.72	-36.60%	-7,775.50
1306	Mobile Food Vendors/Caterers	11,470.95	8,329.22	37.72%	3,141.73
2600	Firearm & Accessory Sales	10,689.86	9,997.10	6.93%	692.76
1260	Medical Svcs. & Supplies	9,279.15	10,506.62	-11.68%	-1,227.47
1303	Direct Mktg Sales	6,925.49	7,156.50	-3.23%	-231.01
1309	Vending Machines	6,248.92	6,534.33	-4.37%	-285.41
1050	Appliance Stores	5,195.27	4,966.62	4.60%	228.65
1308	Photography	4,440.16	2,225.63	99.50%	2,214.53
1360	Appliance Repair	3,579.37	3,213.18	11.40%	366.19
9001	Governmental Exempt	3,394.48	1,930.76	75.81%	1,463.72
1380	Schools	3,383.35	3,165.31	6.89%	218.04
1340	Mobile Home Sales	2,129.49	1,693.79	25.72%	435.70
2130	Nursing Home	1,888.58	4,835.93	-60.95%	-2,947.35
1290	Real Estate	1,367.32	3,031.55	-54.90%	-1,664.23
2040	Boarding House	1,346.29	1,501.80	-10.35%	-155.51
1320	Transportation and Storage	412.42	1,372.78	-69.96%	-960.36
2140	Medical/Dentist/Chiropractor	389.20	1,280.43	-69.60%	-891.23
2180	Tree Spraying	350.04	0.00	0.00%	350.04
9003	Misc Exempt	148.34	20.09	638.38%	128.25
2170	Trash Hauler	134.06	1,761.51	-92.39%	-1,627.45
2010	Accountant/Tax Service	128.77	101.99	26.26%	26.78
2020	Amusement Machine Operator	107.28	117.54	-8.73%	-10.26
1250	Insurance	105.19	302.61	-65.24%	-197.42
2050	Cab Company	45.00	15.00	200.00%	30.00

**CITY OF PUEBLO
 LODGER'S TAX
 May 2024
 (June 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%	138,433.18	-13.6%
June	187,303.06	192,208.31	2.6%		-100.0%
July	178,039.21	203,495.77	14.3%		-100.0%
August	189,345.10	171,888.46	-9.2%		-100.0%
September	189,184.92	186,051.05	-1.7%		-100.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>595,636.90</u>	
Y-T-D Change	646,818.96	596,376.17	-7.8%	595,636.90	-0.1%