

COMPARATIVE ANALYSIS
For the Month of April 2024
(May 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%	\$270,559	\$428,551	\$1,071,378	\$6,154,305	\$258,533	\$7,484,216	6.0%
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%						\$0	N/A
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%						\$0	N/A
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%						\$0	N/A
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%						\$0	N/A
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%						\$0	N/A
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$989,429	\$1,567,204	\$3,918,010	\$22,275,668	\$1,168,556	\$27,362,234	Y-T-D -0.1%

**CITY OF PUEBLO
 LODGER'S TAX
 April 1, 2024
 (May 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%	142,858.87	25.6%
May	163,557.20	160,209.68	-2.0%		-100.0%
June	187,303.06	192,208.31	2.6%		-100.0%
July	178,039.21	203,495.77	14.3%		-100.0%
August	189,345.10	171,888.46	-9.2%		-100.0%
September	189,184.92	186,051.05	-1.7%		-100.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>457,203.72</u>	
Y-T-D Change	483,261.76	436,166.49	-9.7%	457,203.72	4.8%

**Sales/Use Tax Collected by Geographical Code
For the Month of April 2024
(Cash Collected in May 2024)**

		April 2024	April 2023	PERCENT CHANGE	DOLLAR CHANGE
DTA	DOWNTOWN	1,750,710.34	1,131,448.08	54.73%	619,262.26
OUTST	OUT-OF-STATE	1,430,078.39	1,468,521.05	-2.62%	-38,442.66
DILL	DILLON	1,174,190.14	1,258,995.56	-6.74%	-84,805.42
RIDG	RIDGE	795,575.86	792,179.82	0.43%	3,396.04
INST	IN-STATE	552,684.02	540,105.91	2.33%	12,578.11
HIGH	HIGHLAND PARK	401,780.80	405,465.16	-0.91%	-3,684.36
CLUB	COUNTRY CLUB	363,507.01	345,480.22	5.22%	18,026.79
SKYV	SKYVIEW	228,104.45	215,392.30	5.90%	12,712.15
BEHT	BEULAH HEIGHTS	167,132.34	165,444.48	1.02%	1,687.86
SOGA	SOUTHGATE	163,705.01	165,305.57	-0.97%	-1,600.56
CNTY	COUNTY	137,585.60	240,224.37	-42.73%	-102,638.77
PCRS	PUEBLO CROSSING	133,462.46	127,136.32	4.98%	6,326.14
REGN	REGENCY	130,033.93	130,199.21	-0.13%	-165.28
BELM	BELMONT	123,012.29	114,756.23	7.19%	8,256.06
BESS	BESSEMER	117,800.11	128,137.93	-8.07%	-10,337.82
LAKM	LAKE MINNEQUA	91,152.35	65,144.39	39.92%	26,007.96
SUNS	SUNSET	82,603.78	72,943.00	13.24%	9,660.78
GROV	GROVE	81,824.09	76,351.39	7.17%	5,472.70
PCR1	PUEBLO CROSSING 1	58,922.41	57,389.91	2.67%	1,532.50
MESA	MESA JUNCTION	58,061.25	48,427.11	19.89%	9,634.14
UNIV	UNIVERSITY	57,519.79	60,496.01	-4.92%	-2,976.22
SUHT	SUNNY HEIGHTS	48,953.12	23,955.57	104.35%	24,997.55
EAST	EAST SIDE	47,470.65	42,539.33	11.59%	4,931.32
HARP	RIVERWALK	33,030.51	33,271.52	-0.72%	-241.01
LOES	LOWER EAST SIDE	32,728.75	41,116.37	-20.40%	-8,387.62
HERI	HERITAGE	28,101.24	32,504.35	-13.55%	-4,403.11
LAKV	LAKEVIEW	20,169.53	19,481.50	3.53%	688.03
ABER	ABERDEEN	18,770.84	15,311.23	22.60%	3,459.61
EWHT	EASTWOOD HEIGHTS	13,003.22	12,428.36	4.63%	574.86
NORS	NORTHSIDE	10,174.68	14,710.57	-30.83%	-4,535.89
AIR	AIRPORT	9,544.73	12,902.16	-26.02%	-3,357.43
HYDE	HYDE PARK	9,466.99	12,745.91	-25.73%	-3,278.92
PARK	PARK WEST	5,756.04	6,636.18	-13.26%	-880.14
INCY	IN-CITY	1,671.72	1,708.85	-2.17%	-37.13
ECAM	EL CAMINO	1,156.22	1,606.58	-28.03%	-450.36
SOPO	SOUTHPOINTE	92.24	38.09	142.16%	54.15
CMHI	STATE HOSPITAL	15.00	30.00	-50.00%	-15.00

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of April 2024
(Cash Collected in May 2024)

		APRIL 2024	APRIL 2023	PERCENT CHANGE	DOLLAR CHANGE
1010	Department Stores	1,024,607.30	1,002,676.90	2.19%	21,930.40
1180	Restaurants	1,002,032.06	916,920.37	9.28%	85,111.69
1000	Auto Sales	817,887.80	806,865.18	1.37%	11,022.62
2400	Remote Sellers	782,938.68	728,857.61	7.42%	54,081.07
1120	Building Materials	665,034.26	657,721.87	1.11%	7,312.39
5001	Contractors	620,113.26	181,637.92	241.40%	438,475.34
1301	Misc Retail Sales	593,994.30	600,947.04	-1.16%	-6,952.74
1080	Natural Gas	266,776.74	267,835.02	-0.40%	-1,058.28
1240	Hotels/Motels	246,734.65	185,792.31	32.80%	60,942.34
1070	Electric Services	243,139.03	281,657.73	-13.68%	-38,518.70
1060	Telecommunications	204,735.34	207,278.56	-1.23%	-2,543.22
1030	Gas Petroleum-Stations	186,021.36	189,206.55	-1.68%	-3,185.19
1020	Grocery Stores	156,212.74	129,133.91	20.97%	27,078.83
1350	Auto Repair	135,169.28	120,068.06	12.58%	15,101.22
1160	Liquor Stores	118,074.51	127,472.56	-7.37%	-9,398.05
1110	Electrical Equipment	105,738.86	105,850.73	-0.11%	-111.87
1302	Computer Hardware/Software	96,857.69	70,631.96	37.13%	26,225.73
1090	Plumbing, Heating, A/C	92,412.26	86,355.81	7.01%	6,056.45
2070	Express Vehicle	74,165.35	61,770.08	20.07%	12,395.27
1190	Auto Parts Stores	71,401.81	51,889.37	37.60%	19,512.44
1390	Misc Services	69,047.58	60,633.65	13.88%	8,413.93
2200	Retail Marijuana	65,121.87	72,075.90	-9.65%	-6,954.03
1201	Machine and Equipment Rentals	63,085.27	76,665.13	-17.71%	-13,579.86
1101	Concrete, Brick, Block, Asphalt	61,157.16	90,804.61	-32.65%	-29,647.45
1270	Apparel Stores	56,956.06	53,652.10	6.16%	3,303.96
1310	Misc Manufacturing Industry	53,915.39	143,709.82	-62.48%	-89,794.43
1330	Misc Wholesale	47,308.63	46,082.85	2.66%	1,225.78
1210	Equipment Rentals	42,728.41	41,257.38	3.57%	1,471.03
1170	Taverns	36,051.06	42,569.56	-15.31%	-6,518.50
1040	Home Furniture/Furnishings	33,071.67	70,563.37	-53.13%	-37,491.70
1150	Drug Stores	29,541.45	32,407.00	-8.84%	-2,865.55
1220	Auto Rentals	25,696.86	25,275.66	1.67%	421.20
1130	Paint, Glass, Wallpaper	24,186.31	19,067.03	26.85%	5,119.28
1370	Movies, Bowling	23,018.40	35,229.13	-34.66%	-12,210.73
1200	Machine and Equipment Sales	22,750.92	14,723.49	54.52%	8,027.43
1307	Office Equip/Supplies	22,545.91	18,980.79	18.78%	3,565.12
1230	Truck Rentals	21,286.35	28,274.17	-24.71%	-6,987.82
1280	Finance	15,752.29	18,918.68	-16.74%	-3,166.39
1304	Floral/Gift/Card Shops	15,117.90	14,361.14	5.27%	756.76
1140	Floors, Drapes, Upholstery	14,601.62	26,695.67	-45.30%	-12,094.05
2600	Firearm & Accessory Sales	13,633.07	12,861.21	6.00%	771.86
2500	Retail Cultivation	13,329.51	9,231.29	44.39%	4,098.22
1305	Medical/Dental Equip/Supplies	12,871.56	16,690.76	-22.88%	-3,819.20
2000	Misc Use Tax	10,957.18	23,442.45	-53.26%	-12,485.27
1260	Medical Svcs. & Supplies	10,466.56	12,825.72	-18.39%	-2,359.16
1306	Mobile Food Vendors/Caterers	8,572.24	6,961.71	23.13%	1,610.53
1303	Direct Mktg Sales	7,102.32	8,634.19	-17.74%	-1,531.87
1050	Appliance Stores	6,593.52	5,359.75	23.02%	1,233.77
1309	Vending Machines	5,501.30	5,374.68	2.36%	126.62
1360	Appliance Repair	3,117.77	2,230.40	39.79%	887.37
1340	Mobile Home Sales	2,742.96	18,651.73	-85.29%	-15,908.77
9001	Governmental Exempt	2,330.13	1,306.67	78.33%	1,023.46
1308	Photography	2,116.54	2,603.41	-18.70%	-486.87
1380	Schools	1,915.19	3,984.85	-51.94%	-2,069.66
2110	Merchant Patrol Service	1,686.85	1,010.91	66.86%	675.94
2130	Nursing Home	1,453.72	3,042.45	-52.22%	-1,588.73
2040	Boarding House	1,263.68	1,081.19	16.88%	182.49
1290	Real Estate	1,170.48	1,609.43	-27.27%	-438.95
2140	Medical/Denist/Chiropractor	1,060.61	820.67	29.24%	239.94
1250	Insurance	548.21	473.52	15.77%	74.69
1320	Transportation and Storage	447.00	472.12	-5.32%	-25.12
2170	Trash Hauler	130.53	231.60	-43.64%	-101.07
2020	Amusement Machine Operator	106.39	5,776.09	-98.16%	-5,669.70
2101	Insurance	90.00	15.00	500.00%	75.00
9005	Religious Exempt	75.00	0.00	0.00%	75.00
9003	Misc Exempt	64.88	33.78	92.07%	31.10
2190	Tree Trimmer	45.00	75.00	-40.00%	-30.00
2010	Accountant/Tax Service	40.11	91.40	-56.12%	-51.29