

**COMPARATIVE ANALYSIS**  
**For the Month of March 2024**  
**(April 2024 Cash Collections)**

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%	\$265,539	\$420,599	\$1,051,498	\$5,942,937	\$348,217	\$7,342,652	-4.8%
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%						\$0	N/A
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%						\$0	N/A
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%						\$0	N/A
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%						\$0	N/A
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%						\$0	N/A
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%						\$0	N/A
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$718,870	\$1,138,653	\$2,846,631	\$16,121,362	\$910,024	\$19,878,018	Y-T-D -2.2%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of March 2024**  
**(Cash Collected in April 2024)**

		<b>MARCH 2024</b>	<b>MARCH 2023</b>	<b>PERCENT CHANGE</b>	<b>DOLLAR CHANGE</b>
1010	Department Stores	1,159,786.87	1,127,101.81	2.90%	32,685.06
1180	Restaurants	1,028,961.34	980,637.49	4.93%	48,323.85
1000	Auto Sales	841,704.25	810,332.26	3.87%	31,371.99
2400	Remote Sellers	645,000.07	526,532.03	22.50%	118,468.04
1120	Building Materials	597,677.65	643,885.97	-7.18%	-46,208.32
1301	Misc Retail Sales	555,715.12	548,736.79	1.27%	6,978.33
1080	Natural Gas	332,540.08	302,761.77	9.84%	29,778.31
1070	Electric Services	268,875.14	340,095.68	-20.94%	-71,220.54
1060	Telecommunications	210,031.28	248,409.59	-15.45%	-38,378.31
1240	Hotels/Motels	209,457.65	218,766.60	-4.26%	-9,308.95
1030	Gas Petroleum-Stations	188,403.62	208,936.99	-9.83%	-20,533.37
1310	Misc Manufacturing Industry	154,524.06	164,867.36	-6.27%	-10,343.30
1020	Grocery Stores	130,543.44	132,942.68	-1.80%	-2,399.24
1160	Liquor Stores	125,022.90	115,956.89	7.82%	9,066.01
1350	Auto Repair	124,088.22	104,858.08	18.34%	19,230.14
1302	Computer Hardware/Software	111,386.69	74,750.04	49.01%	36,636.65
1110	Electrical Equipment	93,385.00	120,105.16	-22.25%	-26,720.16
1201	Machine and Equipment Rentals	89,037.06	110,860.26	-19.69%	-21,823.20
5001	Contractors	88,795.73	138,477.85	-35.88%	-49,682.12
1390	Misc Services	88,484.54	567,813.22	-84.42%	-479,328.68
2070	Express Vehicle	85,429.07	68,577.43	24.57%	16,851.64
1040	Home Furniture/Furnishings	83,926.49	109,069.87	-23.05%	-25,143.38
1190	Auto Parts Stores	79,656.55	79,812.28	-0.20%	-155.73
1200	Machine and Equipment Sales	77,210.09	13,892.96	455.75%	63,317.13
1090	Plumbing, Heating, A/C	75,740.45	94,922.98	-20.21%	-19,182.53
1270	Apparel Stores	75,177.26	64,938.23	15.77%	10,239.03
1330	Misc Wholesale	60,398.42	56,537.96	6.83%	3,860.46
2200	Retail Marijuana	56,326.44	66,354.48	-15.11%	-10,028.04
1101	Concrete, Brick, Block, Asphalt	55,535.30	81,723.83	-32.05%	-26,188.53
1170	Taverns	46,271.63	34,619.69	33.66%	11,651.94
1210	Equipment Rentals	45,440.44	52,858.27	-14.03%	-7,417.83
2000	Misc Use Tax	40,606.32	11,405.86	256.01%	29,200.46
1370	Movies, Bowling	35,882.60	32,138.02	11.65%	3,744.58
1150	Drug Stores	32,043.86	34,822.63	-7.98%	-2,778.77
1220	Auto Rentals	30,173.11	24,345.16	23.94%	5,827.95
1140	Floors, Drapes, Upholstery	27,384.49	30,139.48	-9.14%	-2,754.99
1307	Office Equip/Supplies	25,385.60	26,482.96	-4.14%	-1,097.36
1230	Truck Rentals	25,205.97	22,383.67	12.61%	2,822.30
1130	Paint, Glass, Wallpaper	24,176.18	20,903.01	15.66%	3,273.17
1305	Medical/Dental Equip/Supplies	17,198.69	38,301.90	-55.10%	-21,103.21
1280	Finance	17,167.70	13,832.55	24.11%	3,335.15
1260	Medical Svcs. & Supplies	16,773.35	15,026.66	11.62%	1,746.69
2600	Firearm & Accessory Sales	16,013.87	16,625.97	-3.68%	-612.10
1304	Floral/Gift/Card Shops	14,354.75	16,493.70	-12.97%	-2,138.95
1303	Direct Mktg Sales	11,812.37	13,126.65	-10.01%	-1,314.28
1306	Mobile Food Vendors/Caterers	6,918.59	4,800.06	44.14%	2,118.53
1050	Appliance Stores	5,835.79	8,735.77	-33.20%	-2,899.98
1309	Vending Machines	5,220.15	8,230.72	-36.58%	-3,010.57
2140	Medical/Dentist/Chiropractor	4,011.80	5,076.04	-20.97%	-1,064.24
1308	Photography	3,901.27	4,259.56	-8.41%	-358.29
1360	Appliance Repair	3,793.65	5,911.87	-35.83%	-2,118.22
2500	Retail Cultivation	2,236.79	10,981.58	-79.63%	-8,744.79
9001	Governmental Exempt	2,132.97	2,183.46	-2.31%	-50.49
1290	Real Estate	2,003.07	3,721.23	-46.17%	-1,718.16
2170	Trash Hauler	1,973.62	156.83	1158.45%	1,816.79
2160	Trailer Park/Mobile Home Park	1,949.09	0.00	0.00%	1,949.09
1380	Schools	1,806.73	1,627.08	11.04%	179.65
2130	Nursing Home	1,675.87	2,193.89	-23.61%	-518.02
2040	Boarding House	1,265.95	1,225.22	3.32%	40.73
1340	Mobile Home Sales	1,204.28	4,389.78	-72.57%	-3,185.50
2110	Merchant Patrol Service	830.14	896.06	-7.36%	-65.92
2030	Attorney	477.21	319.03	49.58%	158.18
1320	Transportation and Storage	295.37	918.86	-67.85%	-623.49
2010	Accountant/Tax Service	192.05	144.97	32.48%	47.08
2080	Fumigation	166.05	242.52	-31.53%	-76.47
2020	Amusement Machine Operator	126.41	153.72	-17.77%	-27.31
1250	Insurance	87.65	101.00	-13.22%	-13.35
9003	Misc Exempt	65.37	130.84	-50.04%	-65.47
2060	Employment Office	34.98	1,400.16	-97.50%	-1,365.18
9002	Charitable Exempt	15.00	923.03	-98.37%	-908.03

**Sales/Use Tax Collected by Geographical Code  
For the Month of March 2024  
(Cash Collected in April 2024)**

		MARCH 2024	MARCH 2023	PERCENT CHANGE	DOLLAR CHANGE
OUTST	OUT-OF-STATE	1,357,404.04	1,236,495.55	9.78%	120,908.49
DILL	DILLON	1,332,675.20	1,291,383.34	3.20%	41,291.86
DTA	DOWNTOWN	1,240,451.18	1,225,610.17	1.21%	14,841.01
RIDG	RIDGE	806,613.96	852,683.09	-5.40%	-46,069.13
INST	IN-STATE	725,023.56	628,528.74	15.35%	96,494.82
HIGH	HIGHLAND PARK	416,351.10	412,908.47	0.83%	3,442.63
CLUB	COUNTRY CLUB	377,548.29	390,197.13	-3.24%	-12,648.84
SKYV	SKYVIEW	259,223.23	235,476.67	10.08%	23,746.56
SOGA	SOUTHGATE	218,077.56	633,953.27	-65.60%	-415,875.71
BEHT	BEULAH HEIGHTS	174,230.75	181,901.31	-4.22%	-7,670.56
PCRS	PUEBLO CROSSING	153,269.16	167,987.00	-8.76%	-14,717.84
REGN	REGENCY	144,899.19	155,540.34	-6.84%	-10,641.15
BELM	BELMONT	134,657.60	108,678.69	23.90%	25,978.91
BESS	BESSEMER	112,172.24	129,353.41	-13.28%	-17,181.17
CNTY	COUNTY	78,418.51	286,711.22	-72.65%	-208,292.71
SUNS	SUNSET	75,295.82	77,686.60	-3.08%	-2,390.78
LAKM	LAKE MINNEQUA	73,661.92	80,535.79	-8.54%	-6,873.87
PCR1	PUEBLO CROSSING 1	71,385.62	67,043.18	6.48%	4,342.44
MESA	MESA JUNCTION	67,501.23	68,596.87	-1.60%	-1,095.64
GROV	GROVE	65,238.95	70,573.24	-7.56%	-5,334.29
UNIV	UNIVERSITY	60,053.12	53,462.65	12.33%	6,590.47
EAST	EAST SIDE	39,049.84	41,795.27	-6.57%	-2,745.43
HARP	RIVERWALK	36,853.42	34,216.99	7.71%	2,636.43
LOES	LOWER EAST SIDE	33,284.78	32,204.70	3.35%	1,080.08
HERI	HERITAGE	25,829.79	28,060.25	-7.95%	-2,230.46
SUHT	SUNNY HEIGHTS	23,359.96	25,771.96	-9.36%	-2,412.00
LAKV	LAKEVIEW	20,085.28	20,765.20	-3.27%	-679.92
NORS	NORTHSIDE	14,744.34	18,507.38	-20.33%	-3,763.04
HYDE	HYDE PARK	13,339.13	16,200.12	-17.66%	-2,860.99
EWHT	EASTWOOD HEIGHTS	13,196.88	12,362.81	6.75%	834.07
ABER	ABERDEEN	12,416.58	16,073.16	-22.75%	-3,656.58
AIR	AIRPORT	10,603.52	14,198.50	-25.32%	-3,594.98
PARK	PARK WEST	3,187.24	4,477.50	-28.82%	-1,290.26
ECAM	EL CAMINO	1,807.10	3,326.21	-45.67%	-1,519.11
INCY	IN-CITY	807.00	308.55	161.55%	498.45
SOPO	SOUTHPOINTE	63.74	27.16	134.68%	36.58
CMHI	STATE HOSPITAL	36.62	80.94	-54.76%	-44.32

**CITY OF PUEBLO  
 LODGER'S TAX  
 March 2024  
 (April 2024 Cash Collections)**

<b>Month</b>	<b>2022</b>	<b>2023</b>	<b>Change</b>	<b>2024</b>	<b>Change</b>
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%	118,711.17	-5.9%
April	141,879.33	113,707.25	-19.9%		-100.0%
May	163,557.20	160,209.68	-2.0%		-100.0%
June	187,303.06	192,208.31	2.6%		-100.0%
July	178,039.21	203,495.77	14.3%		-100.0%
August	189,345.10	171,888.46	-9.2%		-100.0%
September	189,184.92	186,051.05	-1.7%		-100.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
<b>Y-T-D</b>	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>314,344.85</u>	
<b>Y-T-D Change</b>	341,382.43	322,459.24	-5.5%	314,344.85	-2.5%