

COMPARATIVE ANALYSIS
For the Month of February 2024
(March 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%	\$243,840	\$386,229	\$965,573	\$5,463,019	\$315,215	\$6,743,807	7.9%
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%						\$0	N/A
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%						\$0	N/A
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%						\$0	N/A
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%						\$0	N/A
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%						\$0	N/A
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%						\$0	N/A
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%						\$0	N/A
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$453,332	\$718,053	\$1,795,134	\$10,178,425	\$561,807	\$12,535,366	Y-T-D -0.6%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of February 2024
(Cash Collected in March 2024)

		February 2024	February 2023	Percent Change	Dollar Change
1010	Department Stores	942,425.05	866,861.95	8.72%	75,563.10
1180	Restaurants	878,582.45	833,949.80	5.35%	44,632.65
1000	Auto Sales	846,466.47	671,504.14	26.06%	174,962.33
1070	Electric Services	698,834.78	362,741.68	92.65%	336,093.10
2400	Remote Sellers	529,651.91	443,580.97	19.40%	86,070.94
1120	Building Materials	457,894.61	447,898.82	2.23%	9,995.79
1080	Natural Gas	452,335.57	356,271.82	26.96%	96,063.75
1301	Misc Retail Sales	435,913.00	513,985.29	-15.19%	-78,072.29
1060	Telecommunications	184,232.60	194,875.33	-5.46%	-10,642.73
1030	Gas Petroleum-Stations	171,779.14	160,331.60	7.14%	11,447.54
1240	Hotels/Motels	160,808.95	186,715.43	-13.87%	-25,906.48
1020	Grocery Stores	127,482.76	122,546.52	4.03%	4,936.24
1350	Auto Repair	125,070.34	86,248.21	45.01%	38,822.13
1160	Liquor Stores	117,138.59	104,827.93	11.74%	12,310.66
1110	Electrical Equipment	96,971.15	104,049.07	-6.80%	-7,077.92
1302	Computer Hardware/Software	92,076.01	62,297.71	47.80%	29,778.30
1201	Machine and Equipment Rentals	79,944.78	58,272.00	37.19%	21,672.78
1040	Home Furniture/Furnishings	74,953.80	96,957.85	-22.69%	-22,004.05
1090	Plumbing, Heating, A/C	72,589.06	69,215.75	4.87%	3,373.31
2070	Express Vehicle	71,490.75	65,649.27	8.90%	5,841.48
5001	Contractors	61,564.22	158,559.40	-61.17%	-96,995.18
1310	Misc Manufacturing Industry	60,378.59	214,261.38	-71.82%	-153,882.79
1330	Misc Wholesale	60,052.88	59,000.60	1.78%	1,052.28
1190	Auto Parts Stores	57,997.55	55,516.12	4.47%	2,481.43
1270	Apparel Stores	53,356.21	55,114.14	-3.19%	-1,757.93
1390	Misc Services	52,386.54	42,256.29	23.97%	10,130.25
1210	Equipment Rentals	51,476.53	38,801.60	32.67%	12,674.93
2200	Retail Marijuana	47,206.04	52,854.61	-10.69%	-5,648.57
1101	Concrete, Brick, Block, Asphalt	44,685.13	85,768.51	-47.90%	-41,083.38
1200	Machine and Equipment Sales	40,361.25	8,539.69	372.63%	31,821.56
1230	Truck Rentals	33,278.81	22,816.59	45.85%	10,462.22
1170	Taverns	31,515.71	38,057.38	-17.19%	-6,541.67
1150	Drug Stores	30,017.27	32,165.25	-6.68%	-2,147.98
1220	Auto Rentals	26,263.86	20,827.14	26.10%	5,436.72
1370	Movies, Bowling	20,447.90	22,880.64	-10.63%	-2,432.74
1260	Medical Svcs. & Supplies	20,403.07	10,405.43	96.08%	9,997.64
1307	Office Equip/Supplies	19,770.61	31,553.94	-37.34%	-11,783.33
1140	Floors, Drapes, Upholstery	18,025.36	15,925.89	13.18%	2,099.47
1304	Floral/Gift/Card Shops	16,813.73	19,152.13	-12.21%	-2,338.40
1280	Finance	16,371.94	14,036.78	16.64%	2,335.16
1305	Medical/Dental Equip/Supplies	14,060.55	13,733.67	2.38%	326.88
1130	Paint, Glass, Wallpaper	11,613.15	12,616.02	-7.95%	-1,002.87
1380	Schools	11,306.87	11,132.21	1.57%	174.66
2600	Firearm & Accessory Sales	10,995.47	12,362.01	-11.05%	-1,366.54
1309	Vending Machines	7,926.11	5,108.58	55.15%	2,817.53
1303	Direct Mktg Sales	6,891.43	7,328.74	-5.97%	-437.31
2000	Misc Use Tax	6,417.58	38,021.35	-83.12%	-31,603.77
1050	Appliance Stores	4,871.41	6,917.46	-29.58%	-2,046.05
2140	Medical/Denist/Chiropractor	4,473.58	737.74	506.39%	3,735.84
1360	Appliance Repair	3,737.26	3,624.69	3.11%	112.57
1308	Photography	2,846.00	1,650.30	72.45%	1,195.70
9001	Governmental Exempt	2,778.90	1,248.51	122.58%	1,530.39
1306	Mobile Food Vendors/Caterers	2,511.59	2,865.33	-12.35%	-353.74
1340	Mobile Home Sales	2,358.10	8,959.85	-73.68%	-6,601.75
2160	Trailer Park/Mobile Home Park	2,082.86		0.00%	2,082.86
1320	Transportation and Storage	1,933.75	271.94	611.09%	1,661.81
1290	Real Estate	1,840.91	2,111.03	-12.80%	-270.12
2130	Nursing Home	1,507.60	2,983.69	-49.47%	-1,476.09
2040	Boarding House	1,362.04	1,251.87	8.80%	110.17
2110	Merchant Patrol Service	852.57	990.48	-13.92%	-137.91
1250	Insurance	222.08	318.45	-30.26%	-96.37
2500	Retail Cultivation	149.56	13,387.66	-98.88%	-13,238.10
2170	Trash Hauler	143.30	103.81	38.04%	39.49
2020	Amusement Machine Operator	125.44	7,928.17	-98.42%	-7,802.73
9003	Misc Exempt	107.32	106.19	1.06%	1.13
2010	Accountant/Tax Service	99.93	43.47	129.88%	56.46
2030	Attorney	79.47	30.00	164.90%	49.47
2080	Fumigation	75.00		0.00%	75.00
9002	Charitable Exempt	16.50	30.00	-45.00%	-13.50

**Sales/Use Tax Collected by Geographical Code
For the Month of January 2024
(Cash Collected in February 2024)**

		February 2024	February 2023	Percent Change	Dollar Change
DTA	DOWNTOWN	1,489,194.66	1,114,915.05	33.57%	374,279.61
DILL	DILLON	1,101,281.23	1,103,112.13	-0.17%	-1,830.90
OUTST	OUT-OF-STATE	1,052,891.37	1,123,138.20	-6.25%	-70,246.83
INST	IN-STATE	707,117.53	555,214.19	27.36%	151,903.34
RIDG	RIDGE	664,253.90	665,036.37	-0.12%	-782.47
SKYV	SKYVIEW	363,521.96	192,560.72	88.78%	170,961.24
HIGH	HIGHLAND PARK	325,871.41	331,126.90	-1.59%	-5,255.49
CLUB	COUNTRY CLUB	299,326.45	332,865.00	-10.08%	-33,538.55
BEHT	BEULAH HEIGHTS	153,818.05	161,459.73	-4.73%	-7,641.68
SOGA	SOUTHGATE	135,883.21	140,946.38	-3.59%	-5,063.17
BELM	BELMONT	131,682.73	91,894.61	43.30%	39,788.12
BESS	BESSEMER	127,349.68	114,715.28	11.01%	12,634.40
REGN	REGENCY	123,964.34	117,546.88	5.46%	6,417.46
PCRS	PUEBLO CROSSING	123,353.41	120,256.38	2.58%	3,097.03
CNTY	COUNTY	110,178.23	264,890.22	-58.41%	-154,711.99
LAKM	LAKE MINNEQUA	70,855.75	62,207.66	13.90%	8,648.09
PCR1	PUEBLO CROSSING 1	59,119.61	45,089.62	31.12%	14,029.99
UNIV	UNIVERSITY	58,276.69	68,654.12	-15.12%	-10,377.43
SUNS	SUNSET	57,990.38	64,393.17	-9.94%	-6,402.79
MESA	MESA JUNCTION	55,426.78	49,813.35	11.27%	5,613.43
GROV	GROVE	50,356.80	40,519.70	24.28%	9,837.10
EAST	EAST SIDE	35,252.23	35,112.88	0.40%	139.35
LOES	LOWER EAST SIDE	28,707.73	35,613.88	-19.39%	-6,906.15
HERI	HERITAGE	25,627.58	28,990.87	-11.60%	-3,363.29
HARP	RIVERWALK	25,289.78	26,131.47	-3.22%	-841.69
SUHT	SUNNY HEIGHTS	23,690.95	21,350.85	10.96%	2,340.10
NORS	NORTHSIDE	19,120.87	10,562.97	81.02%	8,557.90
ABER	ABERDEEN	18,913.41	10,990.91	72.08%	7,922.50
AIR	AIRPORT	18,546.85	11,139.85	66.49%	7,407.00
LAKV	LAKEVIEW	16,772.56	18,401.66	-8.85%	-1,629.10
EWHT	EASTWOOD HEIGHTS	10,424.78	9,979.79	4.46%	444.99
PARK	PARK WEST	8,650.15	5,267.58	64.21%	3,382.57
HYDE	HYDE PARK	8,111.92	9,253.23	-12.33%	-1,141.31
ECAM	EL CAMINO	2,164.54	1,937.03	11.75%	227.51
INCY	IN-CITY	413.67	3,834.59	-89.21%	-3,420.92
SOPO	SOUTHPOINTE	152.61	136.02	12.20%	16.59

**CITY OF PUEBLO
 LODGER'S TAX
 February 2024
 (March 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%	92,003.62	-12.9%
March	140,938.12	126,182.20	-10.5%		-100.0%
April	141,879.33	113,707.25	-19.9%		-100.0%
May	163,557.20	160,209.68	-2.0%		-100.0%
June	187,303.06	192,208.31	2.6%		-100.0%
July	178,039.21	203,495.77	14.3%		-100.0%
August	189,345.10	171,888.46	-9.2%		-100.0%
September	189,184.92	186,051.05	-1.7%		-100.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>103,630.06</u>	
Y-T-D Change	200,444.31	196,277.04	-2.1%	195,633.68	-0.3%