

COMPARATIVE ANALYSIS
For the Month of January 2024
(February 2024 Cash Collections)

2022			2023							2024						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	-8.9%
FEB	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%						\$0	N/A
MAR	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%						\$0	N/A
APR	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%						\$0	N/A
MAY	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%						\$0	N/A
JUN	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%						\$0	N/A
JUL	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%						\$0	N/A
AUG	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%						\$0	N/A
SEP	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%						\$0	N/A
OCT	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%						\$0	N/A
NOV	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%						\$0	N/A
DEC	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%						\$0	N/A
TOTAL	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%	\$209,492	\$331,824	\$829,560	\$4,715,407	\$246,592	\$5,791,559	Y-T-D -8.9%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of January 2024
(Cash Collected in February 2024)

		January 2024	January 2023	Percent Change	Dollar Change
1010	Department Stores	950,463.25	832,963.11	14.11%	117,500.14
1180	Restaurants	829,446.52	810,521.73	2.33%	18,924.79
1000	Auto Sales	659,179.05	769,516.05	-14.34%	-110,337.00
2400	Remote Sellers	528,883.35	488,775.14	8.21%	40,108.21
1120	Building Materials	441,115.61	508,063.67	-13.18%	-66,948.06
1301	Misc Retail Sales	398,020.65	532,939.25	-25.32%	-134,918.60
1080	Natural Gas	358,625.46	391,134.51	-8.31%	-32,509.05
1240	Hotels/Motels	200,466.46	160,576.41	24.84%	39,890.05
1060	Telecommunications	176,707.44	173,396.72	1.91%	3,310.72
1030	Gas Petroleum-Stations	172,370.38	164,204.16	4.97%	8,166.22
1302	Computer Hardware/Software	154,778.63	76,402.46	102.58%	78,376.17
1020	Grocery Stores	136,526.04	118,634.07	15.08%	17,891.97
1350	Auto Repair	120,869.04	77,387.32	56.19%	43,481.72
1160	Liquor Stores	107,472.95	106,267.82	1.13%	1,205.13
1110	Electrical Equipment	93,256.68	94,969.73	-1.80%	-1,713.05
5001	Contractors	83,140.17	211,042.27	-60.60%	-127,902.10
1090	Plumbing, Heating, A/C	81,801.61	89,715.68	-8.82%	-7,914.07
1201	Machine and Equipment Rentals	72,176.15	75,296.04	-4.14%	-3,119.89
1390	Misc Services	68,729.79	58,446.84	17.59%	10,282.95
2070	Express Vehicle	67,904.87	54,701.30	24.14%	13,203.57
1040	Home Furniture/Furnishings	64,469.42	88,721.96	-27.34%	-24,252.54
2200	Retail Marijuana	57,887.98	51,992.47	11.34%	5,895.51
1190	Auto Parts Stores	49,160.49	54,179.49	-9.26%	-5,019.00
1310	Misc Manufacturing Industry	48,592.38	140,298.67	-65.37%	-91,706.29
1270	Apparel Stores	46,245.40	58,456.06	-20.89%	-12,210.66
1330	Misc Wholesale	44,993.12	53,940.40	-16.59%	-8,947.28
1210	Equipment Rentals	43,442.88	44,099.13	-1.49%	-656.25
1101	Concrete, Brick, Block, Asphalt	35,605.04	50,780.95	-29.89%	-15,175.91
1220	Auto Rentals	33,043.70	22,710.02	45.50%	10,333.68
1170	Taverns	32,892.30	33,521.19	-1.88%	-628.89
1150	Drug Stores	29,208.36	32,636.31	-10.50%	-3,427.95
1307	Office Equip/Supplies	26,840.94	36,398.63	-26.26%	-9,557.69
1200	Machine and Equipment Sales	26,012.10	10,305.72	152.40%	15,706.38
1230	Truck Rentals	25,473.80	21,337.11	19.39%	4,136.69
1370	Movies, Bowling	22,197.71	23,778.33	-6.65%	-1,580.62
1130	Paint, Glass, Wallpaper	19,751.54	13,865.45	42.45%	5,886.09
1140	Floors, Drapes, Upholstery	18,039.18	22,046.52	-18.18%	-4,007.34
1280	Finance	17,861.95	15,382.92	16.12%	2,479.03
1305	Medical/Dental Equip/Supplies	14,154.74	16,219.27	-12.73%	-2,064.53
1260	Medical Svcs. & Supplies	13,750.79	13,825.95	-0.54%	-75.16
1304	Floral/Gift/Card Shops	11,815.47	12,605.41	-6.27%	-789.94
1380	Schools	10,491.69	7,705.82	36.15%	2,785.87
2000	Misc Use Tax	10,183.16	14,056.81	-27.56%	-3,873.65
2600	Firearm & Accessory Sales	8,391.67	10,522.87	-20.25%	-2,131.20
1306	Mobile Food Vendors/Caterers	7,615.81	3,067.19	148.30%	4,548.62
1303	Direct Mktg Sales	7,423.98	8,857.19	-16.18%	-1,433.21
1050	Appliance Stores	5,688.11	8,439.50	-32.60%	-2,751.39
1360	Appliance Repair	4,977.58	4,315.56	15.34%	662.02
1340	Mobile Home Sales	2,186.99	7,665.53	-71.47%	-5,478.54
2130	Nursing Home	2,005.15	1,275.64	57.19%	729.51
1290	Real Estate	1,995.94	2,257.39	-11.58%	-261.45
9001	Governmental Exempt	1,942.24	1,412.86	37.47%	529.38
1309	Vending Machines	1,586.19	5,845.16	-72.86%	-4,258.97
2040	Boarding House	1,246.30	1,528.78	-18.48%	-282.48
1308	Photography	869.71	1,491.54	-41.69%	-621.83
2110	Merchant Patrol Service	697.18	853.35	-18.30%	-156.17
2140	Medical/Denist/Chiropractor	571.51	2,809.79	-79.66%	-2,238.28
1070	Electric Services	480.26	356,369.73	-99.87%	-355,889.47
1250	Insurance	343.96	518.69	-33.69%	-174.73
2010	Accountant/Tax Service	213.27	129.78	64.33%	83.49
2020	Amusement Machine Operator	175.43	1,556.11	-88.73%	-1,380.68
2170	Trash Hauler	165.76	132.49	25.11%	33.27
2500	Retail Cultivation	160.66	21,824.19	-99.26%	-21,663.53
1320	Transportation and Storage	148.19	954.74	-84.48%	-806.55
2080	Fumigation	143.66	59.99	139.47%	83.67
2180	Tree Spraying	87.33	908.34	-90.39%	-821.01
9003	Misc Exempt	43.30	663.02	-93.47%	-619.72
2030	Attorney	30.00	38.74	-22.56%	-8.74
2101	Insurance	30.00	0.00	0.00%	30.00
2160	Trailer Park/Mobile Home Park	30.00	15.00	100.00%	15.00
2190	Tree Trimmer	15.00	181.50	-91.74%	-166.50
9002	Charitable Exempt	15.00	75.00	-80.00%	-60.00
9005	Religious Exempt	15.00	90.00	-83.33%	-75.00

**Sales/Use Tax Collected by Geographical Code
For the Month of January 2024
(Cash Collected in February 2024)**

		January 2024	January 2023	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,115,247.69	1,190,115.15	-6.29%	-74,867.46
DILL	DILLON	1,093,365.67	1,054,327.92	3.70%	39,037.75
DTA	DOWNTOWN	922,856.17	1,180,214.24	-21.81%	-257,358.07
RIDG	RIDGE	602,508.38	708,413.87	-14.95%	-105,905.49
INST	IN-STATE	552,030.93	605,266.84	-8.80%	-53,235.91
HIGH	HIGHLAND PARK	302,739.20	338,963.23	-10.69%	-36,224.03
CLUB	COUNTRY CLUB	300,658.74	314,514.30	-4.41%	-13,855.56
BEHT	BEULAH HEIGHTS	158,385.73	156,860.02	0.97%	1,525.71
SKYV	SKYVIEW	149,989.56	199,065.45	-24.65%	-49,075.89
SOGA	SOUTHGATE	144,086.63	126,659.43	13.76%	17,427.20
PCRS	PUEBLO CROSSING	132,203.62	131,511.35	0.53%	692.27
BESS	BESSEMER	127,135.73	101,228.70	25.59%	25,907.03
REGN	REGENCY	121,648.16	117,270.61	3.73%	4,377.55
BELM	BELMONT	109,778.11	94,756.71	15.85%	15,021.40
CNTY	COUNTY	82,636.74	220,060.47	-62.45%	-137,423.73
LAKM	LAKE MINNEQUA	63,968.76	63,131.30	1.33%	837.46
UNIV	UNIVERSITY	60,799.22	41,525.25	46.42%	19,273.97
GROV	GROVE	54,804.31	57,302.41	-4.36%	-2,498.10
SUNS	SUNSET	54,021.50	58,919.38	-8.31%	-4,897.88
PCR1	PUEBLO CROSSING 1	53,879.83	50,986.05	5.68%	2,893.78
MESA	MESA JUNCTION	52,588.04	39,843.52	31.99%	12,744.52
EAST	EAST SIDE	40,756.82	32,584.71	25.08%	8,172.11
ABER	ABERDEEN	29,109.29	16,819.67	73.07%	12,289.62
LOES	LOWER EAST SIDE	26,306.15	40,658.00	-35.30%	-14,351.85
HERI	HERITAGE	22,886.88	26,422.80	-13.38%	-3,535.92
HARP	RIVERWALK	21,777.88	27,235.51	-20.04%	-5,457.63
SUHT	SUNNY HEIGHTS	17,380.03	21,780.20	-20.20%	-4,400.17
LAKV	LAKEVIEW	17,144.92	16,544.21	3.63%	600.71
AIR	AIRPORT	10,589.78	13,469.90	-21.38%	-2,880.12
EWHT	EASTWOOD HEIGHTS	10,587.88	10,149.28	4.32%	438.60
HYDE	HYDE PARK	9,602.97	11,095.42	-13.45%	-1,492.45
PARK	PARK WEST	5,587.83	9,560.34	-41.55%	-3,972.51
NORS	NORTHSIDE	5,018.88	13,960.85	-64.05%	-8,941.97
ECAM	EL CAMINO	1,944.56	2,296.80	-15.34%	-352.24
INCY	IN-CITY	205.78	5,426.07	-96.21%	-5,220.29
SOPO	SOUTHPOINTE	22.87	55.65	-58.90%	-32.78

**CITY OF PUEBLO
 LODGER'S TAX
 January 2024
 (February 2024 Cash Collections)**

Month	2022	2023	Change	2024	Change
January	95,889.27	90,606.83	-5.5%	103,630.06	14.4%
February	104,555.04	105,670.21	1.1%		-100.0%
March	140,938.12	126,182.20	-10.5%		-100.0%
April	141,879.33	113,707.25	-19.9%		-100.0%
May	163,557.20	160,209.68	-2.0%		-100.0%
June	187,303.06	192,208.31	2.6%		-100.0%
July	178,039.21	203,495.77	14.3%		-100.0%
August	189,345.10	171,888.46	-9.2%		-100.0%
September	189,184.92	186,051.05	-1.7%		-100.0%
October	143,249.36	141,716.67	-1.1%		-100.0%
November	107,672.45	122,367.54	13.6%		-100.0%
December	92,866.14	70,794.76	-23.8%		-100.0%
Y-T-D	<u>1,734,479.20</u>	<u>1,684,898.73</u>	-2.9%	<u>103,630.06</u>	
Y-T-D Change	95,889.27	90,606.83	-5.5%	103,630.06	14.4%