

**GROSS SALES TAX RECEIPTS  
COMPARATIVE ANALYSIS  
For the Month of December 2023  
(January 2024 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%	\$290,932	\$460,822	\$1,152,054	\$6,392,910	\$492,620	\$8,037,584	-1.1%
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$3,037,007	\$4,810,461	\$12,026,151	\$67,523,925	\$4,429,766	\$83,979,843	Y-T-D -1.2%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of December 2023**  
**(Cash Collected in January 2024)**

		December 2023	December 2022	Percent Change	Dollar Change
1010	Department Stores	1,589,937.60	1,604,146.38	-0.89%	-14,208.78
1180	Restaurants	935,879.21	911,177.61	2.71%	24,701.60
1301	Misc Retail Sales	875,810.99	1,070,392.17	-18.18%	-194,581.18
2400	Remote Sellers	778,795.72	687,107.37	13.34%	91,688.35
1000	Auto Sales	656,920.12	742,209.73	-11.49%	-85,289.61
1120	Building Materials	550,804.53	565,700.26	-2.63%	-14,895.73
1070	Electric Services	313,393.77	332,648.07	-5.79%	-19,254.30
1310	Misc Manufacturing Industry	301,840.22	38,784.13	678.26%	263,056.09
5001	Contractors	232,111.54	154,390.25	50.34%	77,721.29
1080	Natural Gas	223,129.42	349,219.59	-36.11%	-126,090.17
1060	Telecommunications	216,452.72	269,065.23	-19.55%	-52,612.51
1020	Grocery Stores	179,419.54	108,383.52	65.54%	71,036.02
1030	Gas Petroleum-Stations	176,014.26	180,513.63	-2.49%	-4,499.37
1160	Liquor Stores	144,069.25	156,912.34	-8.18%	-12,843.09
1240	Hotels/Motels	125,976.85	158,426.24	-20.48%	-32,449.39
1350	Auto Repair	115,990.04	81,353.31	42.58%	34,636.73
1110	Electrical Equipment	106,472.63	117,985.66	-9.76%	-11,513.03
1270	Apparel Stores	104,596.62	103,894.24	0.68%	702.38
1090	Plumbing, Heating, A/C	90,173.80	87,976.17	2.50%	2,197.63
1201	Machine and Equipment Rentals	88,654.95	99,540.03	-10.94%	-10,885.08
1101	Concrete, Brick, Block, Asphalt	88,149.07	58,524.27	50.62%	29,624.80
1302	Computer Hardware/Software	85,062.09	89,255.53	-4.70%	-4,193.44
1390	Misc Services	80,109.01	150,645.01	-46.82%	-70,536.00
1040	Home Furniture/Furnishings	77,787.89	99,050.64	-21.47%	-21,262.75
2070	Express Vehicle	66,195.79	56,529.11	17.10%	9,666.68
1330	Misc Wholesale	59,233.88	50,379.62	17.58%	8,854.26
1210	Equipment Rentals	52,101.96	63,076.32	-17.40%	-10,974.36
2200	Retail Marijuana	50,984.46	61,662.33	-17.32%	-10,677.87
1190	Auto Parts Stores	47,873.99	62,070.10	-22.87%	-14,196.11
1200	Machine and Equipment Sales	41,559.06	20,152.65	106.22%	21,406.41
1170	Taverns	41,308.05	39,242.89	5.26%	2,065.16
1150	Drug Stores	40,319.24	48,609.45	-17.05%	-8,290.21
1370	Movies, Bowling	29,440.13	28,961.38	1.65%	478.75
1220	Auto Rentals	28,739.19	25,792.31	11.43%	2,946.88
1140	Floors, Drapes, Upholstery	28,252.66	30,659.01	-7.85%	-2,406.35
1307	Office Equip/Supplies	25,912.63	27,519.64	-5.84%	-1,607.01
1230	Truck Rentals	25,104.44	22,978.77	9.25%	2,125.67
1304	Floral/Gift/Card Shops	23,114.02	24,915.83	-7.23%	-1,801.81
2000	Misc Use Tax	21,882.78	35,640.71	-38.60%	-13,757.93
1280	Finance	21,577.82	18,621.11	15.88%	2,956.71
1305	Medical/Dental Equip/Supplies	17,899.31	27,599.66	-35.15%	-9,700.35
1303	Direct Mktg Sales	16,636.86	18,107.16	-8.12%	-1,470.30
1130	Paint, Glass, Wallpaper	15,961.95	11,855.65	34.64%	4,106.30
1260	Medical Svcs. & Supplies	14,242.35	20,624.36	-30.94%	-6,382.01
2600	Firearm & Accessory Sales	10,404.26	13,485.70	-22.85%	-3,081.44
2500	Retail Cultivation	9,292.44	17,413.87	-46.64%	-8,121.43
1308	Photography	9,277.10	9,489.06	-2.23%	-211.96
2020	Amusement Machine Operator	8,897.64	114.08	7699.47%	8,783.56
1360	Appliance Repair	8,250.54	6,669.54	23.70%	1,581.00
2130	Nursing Home	7,451.92	5,850.95	27.36%	1,600.97
1050	Appliance Stores	7,365.83	9,628.87	-23.50%	-2,263.04
1306	Mobile Food Vendors/Caterers	4,990.09	2,034.29	145.30%	2,955.80
1309	Vending Machines	4,737.35	5,824.71	-18.67%	-1,087.36
2140	Medical/Denist/Chiropractor	4,579.13	8,016.04	-42.88%	-3,436.91
1380	Schools	3,185.45	1,698.57	87.54%	1,486.88
9001	Governmental Exempt	2,654.06	3,297.35	-19.51%	-643.29
1290	Real Estate	2,280.12	2,802.53	-18.64%	-522.41
2040	Boarding House	1,393.84	1,372.10	1.58%	21.74
1340	Mobile Home Sales	1,208.95	1,641.02	-26.33%	-432.07
2010	Accountant/Tax Service	1,173.52	969.67	21.02%	203.85
2110	Merchant Patrol Service	830.13	784.01	5.88%	46.12
9002	Charitable Exempt	802.13	0.00	0.00%	802.13
2030	Attorney	752.42	1,373.92	-45.24%	-621.50
2170	Trash Hauler	540.62	2,511.97	-78.48%	-1,971.35
1250	Insurance	470.42	376.45	24.96%	93.97
1320	Transportation and Storage	372.54	6,551.47	-94.31%	-6,178.93
9003	Misc Exempt	89.81	1,051.62	-91.46%	-961.81
2080	Fumigation	41.90	176.08	-76.20%	-134.18
2060	Employment Office	20.55	6,060.19	-99.66%	-6,039.64

**Sales/Use Tax Collected by Geographical Code  
For the Month of December 2023  
(Cash Collected in January 2024)**

		December 2023	December 2023	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,822,589.41	1,711,569.78	6.49%	111,019.63
DILL	DILLON	1,703,851.05	1,693,430.21	0.62%	10,420.84
DTA	DOWNTOWN	1,064,260.52	1,183,395.90	-10.07%	-119,135.38
RIDG	RIDGE	718,405.81	807,978.27	-11.09%	-89,572.46
INST	IN-STATE	608,255.32	708,614.42	-14.16%	-100,359.10
HIGH	HIGHLAND PARK	442,024.83	474,903.81	-6.92%	-32,878.98
CLUB	COUNTRY CLUB	353,603.26	344,695.88	2.58%	8,907.38
SOGA	SOUTHGATE	275,794.50	225,646.94	22.22%	50,147.56
CNTY	COUNTY	268,382.10	132,439.93	102.64%	135,942.17
PCRS	PUEBLO CROSSING	231,855.82	227,005.73	2.14%	4,850.09
BEHT	BEULAH HEIGHTS	203,008.12	172,276.83	17.84%	30,731.29
SKYV	SKYVIEW	158,587.75	207,239.87	-23.48%	-48,652.12
REGN	REGENCY	153,084.47	155,714.92	-1.69%	-2,630.45
BELM	BELMONT	135,493.68	112,493.39	20.45%	23,000.29
BESS	BESSEMER	116,597.38	218,377.43	-46.61%	-101,780.05
PCR1	PUEBLO CROSSING 1	103,819.98	94,097.06	10.33%	9,722.92
MESA	MESA JUNCTION	69,462.23	49,210.54	41.15%	20,251.69
LAKM	LAKE MINNEQUA	69,379.03	72,253.92	-3.98%	-2,874.89
SUNS	SUNSET	63,026.51	98,433.04	-35.97%	-35,406.53
UNIV	UNIVERSITY	60,991.65	52,444.56	16.30%	8,547.09
GROV	GROVE	58,158.92	63,378.78	-8.24%	-5,219.86
LOES	LOWER EAST SIDE	40,660.50	40,227.64	1.08%	432.86
EAST	EAST SIDE	35,406.38	33,071.38	7.06%	2,335.00
HARP	RIVERWALK	31,066.57	28,758.32	8.03%	2,308.25
HERI	HERITAGE	29,900.70	40,003.91	-25.26%	-10,103.21
SUHT	SUNNY HEIGHTS	25,866.19	18,696.70	38.35%	7,169.49
LAKV	LAKEVIEW	20,241.58	20,296.05	-0.27%	-54.47
NORS	NORTHSIDE	17,056.07	11,635.21	46.59%	5,420.86
ABER	ABERDEEN	14,164.93	15,926.95	-11.06%	-1,762.02
HYDE	HYDE PARK	12,545.65	16,940.58	-25.94%	-4,394.93
EWHT	EASTWOOD HEIGHTS	10,356.16	2,687.76	285.31%	7,668.40
AIR	AIRPORT	8,256.68	13,115.47	-37.05%	-4,858.79
INCY	IN-CITY	3,880.21	3,087.46	25.68%	792.75
PARK	PARK WEST	3,039.02	7,554.15	-59.77%	-4,515.13
ECAM	EL CAMINO	2,659.27	2,210.06	20.33%	449.21
SOPO	SOUTHPOINTE	281.89	149.31	88.80%	132.58
CMHI	STATE HOSPITAL	16.02	148.99	-89.25%	-132.97

**CITY OF PUEBLO  
 LODGER'S TAX  
 December 2023  
 (January 2024 Cash Collections)**

<b>Month</b>	<b>2021</b>	<b>2022</b>	<b>Change</b>	<b>2023</b>	<b>Change</b>
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%	160,209.68	-2.0%
June	203,893.31	187,303.06	-8.1%	192,208.31	2.6%
July	229,374.60	178,039.21	-22.4%	203,495.77	14.3%
August	207,042.87	189,345.10	-8.5%	171,888.46	-9.2%
September	180,485.85	189,184.92	4.8%	186,051.05	-1.7%
October	143,096.40	143,249.36	0.1%	141,716.67	-1.1%
November	114,300.92	107,672.45	-5.8%	122,367.54	13.6%
December	104,178.53	92,866.14	-10.9%	70,794.76	-23.8%
<b>Y-T-D</b>	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>1,684,898.73</u>	

<b>Y-T-D Change</b>	1,758,917.48	1,734,479.20	-1.4%	1,684,898.73	-2.9%
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