

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of November 2023
(December 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%	\$233,293	\$369,524	\$923,810	\$5,239,409	\$285,087	\$6,448,306	-1.0%
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%						\$0	N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$2,746,074	\$4,349,640	\$10,874,097	\$61,131,015	\$3,937,146	\$75,942,258	Y-T-D -1.2%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of November 2023
(Cash Collected in December 2023)

		November 2023	November 2022	Percent Change	Dollar Change
1010	Department Stores	1,122,063.49	1,160,372.68	-3.30%	-38,309.19
1180	Restaurants	869,703.12	816,063.91	6.57%	53,639.21
1000	Auto Sales	712,341.77	692,918.95	2.80%	19,422.82
2400	Remote Sellers	650,201.98	560,670.78	15.97%	89,531.20
1120	Building Materials	542,063.16	534,235.33	1.47%	7,827.83
1301	Misc Retail Sales	496,540.77	615,107.96	-19.28%	-118,567.19
1070	Electric Services	266,804.93	270,403.73	-1.33%	-3,598.80
1240	Hotels/Motels	213,058.35	195,020.42	9.25%	18,037.93
1080	Natural Gas	206,829.50	241,767.28	-14.45%	-34,937.78
1060	Telecommunications	202,442.68	178,270.91	13.56%	24,171.77
1030	Gas Petroleum-Stations	176,289.29	177,165.90	-0.49%	-876.61
1350	Auto Repair	133,843.33	80,954.34	65.33%	52,888.99
1020	Grocery Stores	128,123.55	119,070.95	7.60%	9,052.60
1310	Misc Manufacturing Industry	123,173.32	139,649.89	-11.80%	-16,476.57
1160	Liquor Stores	120,024.64	125,435.64	-4.31%	-5,411.00
1110	Electrical Equipment	85,950.40	138,030.56	-37.73%	-52,080.16
1090	Plumbing, Heating, A/C	82,525.29	90,404.51	-8.72%	-7,879.22
1101	Concrete, Brick, Block, Asphalt	79,569.21	43,126.20	84.50%	36,443.01
1390	Misc Services	79,301.46	55,421.77	43.09%	23,879.69
1040	Home Furniture/Furnishings	77,479.93	95,394.57	-18.78%	-17,914.64
1302	Computer Hardware/Software	74,612.43	65,996.28	13.06%	8,616.15
1190	Auto Parts Stores	61,001.92	72,854.87	-16.27%	-11,852.95
1201	Machine and Equipment Rentals	60,271.30	68,524.20	-12.04%	-8,252.90
1270	Apparel Stores	58,891.78	57,857.32	1.79%	1,034.46
1210	Equipment Rentals	54,472.62	50,147.43	8.62%	4,325.19
2200	Retail Marijuana	48,711.51	54,094.24	-9.95%	-5,382.73
1330	Misc Wholesale	45,984.60	42,839.47	7.34%	3,145.13
5001	Contractors	40,581.84	85,258.95	-52.40%	-44,677.11
2000	Misc Use Tax	40,552.91	7,128.51	468.88%	33,424.40
1170	Taverns	33,017.77	35,758.55	-7.66%	-2,740.78
1150	Drug Stores	31,402.50	36,151.06	-13.14%	-4,748.56
1370	Movies, Bowling	28,913.34	22,997.48	25.72%	5,915.86
1200	Machine and Equipment Sales	25,636.64	8,202.21	212.56%	17,434.43
1220	Auto Rentals	21,790.73	27,787.57	-21.58%	-5,996.84
1130	Paint, Glass, Wallpaper	20,911.65	18,095.13	15.57%	2,816.52
1230	Truck Rentals	19,172.17	21,623.37	-11.34%	-2,451.20
1307	Office Equip/Supplies	18,252.23	19,939.45	-8.46%	-1,687.22
1140	Floors, Drapes, Upholstery	17,073.29	25,879.04	-34.03%	-8,805.75
1280	Finance	15,038.48	14,712.70	2.21%	325.78
1305	Medical/Dental Equip/Supplies	14,472.35	17,297.91	-16.33%	-2,825.56
2500	Retail Cultivation	12,990.21	8,526.50	52.35%	4,463.71
1260	Medical Svcs. & Supplies	11,527.81	11,749.34	-1.89%	-221.53
1050	Appliance Stores	11,304.76	9,331.90	21.14%	1,972.86
1304	Floral/Gift/Card Shops	10,666.04	9,684.85	10.13%	981.19
2600	Firearm & Accessory Sales	9,839.01	11,350.37	-13.32%	-1,511.36
2070	Express Vehicle	9,764.23	51,853.90	-81.17%	-42,089.67
1303	Direct Mktg Sales	8,213.38	9,636.10	-14.76%	-1,422.72
1309	Vending Machines	4,817.81	6,440.80	-25.20%	-1,622.99
1360	Appliance Repair	4,778.49	4,038.83	18.31%	739.66
1380	Schools	4,303.00	8,145.64	-47.17%	-3,842.64
1306	Mobile Food Vendors/Caterers	3,815.44	2,140.53	78.25%	1,674.91
1308	Photography	3,417.61	3,310.54	3.23%	107.07
9001	Governmental Exempt	2,871.57	2,208.88	30.00%	662.69
1290	Real Estate	1,988.16	1,701.62	16.84%	286.54
1340	Mobile Home Sales	1,874.86	4,640.00	-59.59%	-2,765.14
2130	Nursing Home	1,673.63	2,475.69	-32.40%	-802.06
2040	Boarding House	1,121.57	1,081.93	3.66%	39.64
2110	Merchant Patrol Service	823.95	10,319.59	-92.02%	-9,495.64
1320	Transportation and Storage	577.53	231.62	149.34%	345.91
2140	Medical/Denist/Chiropractor	439.87	3,439.57	-87.21%	-2,999.70
1250	Insurance	141.32	195.13	-27.58%	-53.81
2170	Trash Hauler	106.85	194.92	-45.18%	-88.07
2020	Amusement Machine Operator	104.50	13,954.70	-99.25%	-13,850.20
2010	Accountant/Tax Service	48.29	92.24	-47.65%	-43.95
9003	Misc Exempt	40.50	545.54	-92.58%	-505.04

**Sales/Use Tax Collected by Geographical Code
For the Month of November 2023
(Cash Collected in December 2023)**

		November 2023	November 2022	Percent Change	Dollar Change
DILL	DILLON	1,293,648.10	1,289,422.83	0.33%	4,225.27
OUTST	OUT-OF-STATE	1,224,217.02	1,135,190.78	7.84%	89,026.24
DTA	DOWNTOWN	1,144,732.27	1,083,655.02	5.64%	61,077.25
RIDG	RIDGE	697,653.31	718,863.70	-2.95%	-21,210.39
INST	IN-STATE	396,348.80	472,283.24	-16.08%	-75,934.44
HIGH	HIGHLAND PARK	367,175.98	383,702.08	-4.31%	-16,526.10
CLUB	COUNTRY CLUB	344,102.08	328,214.65	4.84%	15,887.43
CNTY	COUNTY	178,007.30	204,358.54	-12.89%	-26,351.24
BEHT	BEULAH HEIGHTS	162,755.00	177,541.09	-8.33%	-14,786.09
SKYV	SKYVIEW	161,101.41	191,358.15	-15.81%	-30,256.74
PCRS	PUEBLO CROSSING	158,503.15	178,432.50	-11.17%	-19,929.35
SOGA	SOUTHGATE	149,222.63	132,641.96	12.50%	16,580.67
REGN	REGENCY	126,632.81	135,454.36	-6.51%	-8,821.55
BELM	BELMONT	122,071.08	96,453.84	26.56%	25,617.24
BESS	BESSEMER	111,408.46	210,228.58	-47.01%	-98,820.12
GROV	GROVE	70,390.47	56,618.34	24.32%	13,772.13
LAKM	LAKE MINNEQUA	69,729.28	63,889.50	9.14%	5,839.78
SUNS	SUNSET	60,281.28	71,919.77	-16.18%	-11,638.49
MESA	MESA JUNCTION	56,546.73	48,752.22	15.99%	7,794.51
UNIV	UNIVERSITY	53,400.17	61,426.97	-13.07%	-8,026.80
PCR1	PUEBLO CROSSING 1	49,672.29	52,805.67	-5.93%	-3,133.38
EAST	EAST SIDE	32,820.96	24,905.47	31.78%	7,915.49
LOES	LOWER EAST SIDE	32,275.50	31,619.03	2.08%	656.47
HERI	HERITAGE	29,693.35	22,472.50	32.13%	7,220.85
HARP	RIVERWALK	24,539.50	29,034.23	-15.48%	-4,494.73
SUHT	SUNNY HEIGHTS	22,301.96	18,345.15	21.57%	3,956.81
LAKV	LAKEVIEW	17,678.36	17,389.85	1.66%	288.51
ABER	ABERDEEN	14,811.00	10,084.64	46.87%	4,726.36
NORS	NORTHSIDE	14,785.94	8,836.18	67.33%	5,949.76
AIR	AIRPORT	10,575.74	12,337.71	-14.28%	-1,761.97
EWHT	EASTWOOD HEIGHTS	10,479.10	2,548.00	311.27%	7,931.10
HYDE	HYDE PARK	7,925.78	6,925.91	14.44%	999.87
INCY	IN-CITY	6,907.13	1,135.59	508.24%	5,771.54
PARK	PARK WEST	6,278.98	6,830.07	-8.07%	-551.09
ECAM	EL CAMINO	1,779.80	1,672.43	6.42%	107.37
SOPO	SOUTHPOINTE	184.84	165.32	11.81%	19.52

**CITY OF PUEBLO
LODGER'S TAX
November 2023
(December 2023 Cash Collections)**

Month	2021	2022	Change	2023	Change
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%	160,209.68	-2.0%
June	203,893.31	187,303.06	-8.1%	192,208.31	2.6%
July	229,374.60	178,039.21	-22.4%	203,495.77	14.3%
August	207,042.87	189,345.10	-8.5%	171,888.46	-9.2%
September	180,485.85	189,184.92	4.8%	186,051.05	-1.7%
October	143,096.40	143,249.36	0.1%	141,716.67	-1.1%
November	114,300.92	107,672.45	-5.8%	122,367.54	13.6%
December	104,178.53	92,866.14	-10.9%		
Y-T-D	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>1,614,103.97</u>	
Y-T-D Change	1,654,738.95	1,641,613.06	-0.8%	1,614,103.97	-1.7%