

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of October 2023
(November 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%	\$234,954	\$372,155	\$930,387	\$5,325,457	\$241,829	\$6,497,673	-5.4%
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%						\$0	N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%						\$0	N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$2,512,781	\$3,980,116	\$9,950,288	\$55,891,606	\$3,652,060	\$69,493,953	Y-T-D -1.2%

**CITY OF PUEBLO
 LODGER'S TAX
 October 2023
 (November 2023 Cash Collections)**

Month	2021	2022	Change	2023	Change
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%	160,209.68	-2.0%
June	203,893.31	187,303.06	-8.1%	192,208.31	2.6%
July	229,374.60	178,039.21	-22.4%	203,495.77	14.3%
August	207,042.87	189,345.10	-8.5%	171,888.46	-9.2%
September	180,485.85	189,184.92	4.8%	186,051.05	-1.7%
October	143,096.40	143,249.36	0.1%	141,716.67	-1.1%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		-100.0%
Y-T-D	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>1,491,736.43</u>	
Y-T-D Change	1,540,438.03	1,533,940.61	-0.4%	1,491,736.43	-2.8%

**Sales/Use Tax Collected by Geographical Code
For the Month of October 2023
(Cash Collected in November 2023)**

		October 2023	October 2022	Percent Change	Dollar Change
DILL	DILLON	1,216,754.48	1,245,116.09	-2.28%	-28,361.61
DTA	DOWNTOWN	1,186,481.21	1,402,133.21	-15.38%	-215,652.00
OUTST	OUT-OF-STATE	1,139,312.64	1,096,472.24	3.91%	42,840.40
RIDG	RIDGE	688,821.96	772,238.04	-10.80%	-83,416.08
INST	IN-STATE	476,743.61	409,658.56	16.38%	67,085.05
CLUB	COUNTRY CLUB	370,907.02	399,788.39	-7.22%	-28,881.37
HIGH	HIGHLAND PARK	365,558.06	393,760.12	-7.16%	-28,202.06
SOGA	SOUTHGATE	194,952.16	151,773.61	28.45%	43,178.55
CNTY	COUNTY	193,810.23	192,224.81	0.82%	1,585.42
SKYV	SKYVIEW	183,401.23	214,291.99	-14.42%	-30,890.76
BEHT	BEULAH HEIGHTS	159,316.39	188,941.00	-15.68%	-29,624.61
REGN	REGENCY	130,199.18	157,451.57	-17.31%	-27,252.39
PCRS	PUEBLO CROSSING	129,788.17	139,611.69	-7.04%	-9,823.52
BELM	BELMONT	109,934.53	99,788.21	10.17%	10,146.32
BESS	BESSEMER	109,848.08	207,379.96	-47.03%	-97,531.88
GROV	GROVE	91,157.53	105,675.38	-13.74%	-14,517.85
LAKM	LAKE MINNEQUA	78,658.05	69,081.62	13.86%	9,576.43
MESA	MESA JUNCTION	57,476.15	45,657.46	25.89%	11,818.69
SUNS	SUNSET	54,707.99	76,764.81	-28.73%	-22,056.82
UNIV	UNIVERSITY	54,318.20	45,516.41	19.34%	8,801.79
PCR1	PUEBLO CROSSING 1	48,480.68	51,765.83	-6.35%	-3,285.15
EAST	EAST SIDE	38,781.57	32,527.81	19.23%	6,253.76
LOES	LOWER EAST SIDE	36,462.93	45,939.25	-20.63%	-9,476.32
HERI	HERITAGE	29,510.67	23,980.74	23.06%	5,529.93
HARP	RIVERWALK	28,273.17	31,578.33	-10.47%	-3,305.16
SUHT	SUNNY HEIGHTS	19,348.41	15,689.17	23.32%	3,659.24
LAKV	LAKEVIEW	17,690.16	17,324.56	2.11%	365.60
ABER	ABERDEEN	16,138.81	12,160.26	32.72%	3,978.55
HYDE	HYDE PARK	13,957.58	8,918.97	56.49%	5,038.61
NORS	NORTHSIDE	13,765.85	14,246.91	-3.38%	-481.06
AIR	AIRPORT	13,111.48	16,096.78	-18.55%	-2,985.30
EWHT	EASTWOOD HEIGHTS	12,192.29	3,127.81	289.80%	9,064.48
INCY	IN-CITY	6,864.57	4,155.02	65.21%	2,709.55
PARK	PARK WEST	4,909.22	8,996.16	-45.43%	-4,086.94
ECAM	EL CAMINO	2,047.46	2,618.25	-21.80%	-570.79
SOPO	SOUTHPOINTE	160.52	254.19	-36.85%	-93.67

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of October 2023
(Cash Collected in November 2023)

	October 2023	October 2022	Percent Change	Dollar Change
1010 Department Stores	996,133.86	1,061,953.41	-6.20%	-65,819.55
1180 Restaurants	879,560.37	886,267.27	-0.76%	-6,706.90
1000 Auto Sales	732,483.24	948,484.91	-22.77%	-216,001.67
1120 Building Materials	603,293.87	598,452.60	0.81%	4,841.27
2400 Remote Sellers	560,369.10	512,648.29	9.31%	47,720.81
1301 Misc Retail Sales	389,354.39	636,464.40	-38.83%	-247,110.01
1070 Electric Services	309,797.56	314,256.63	-1.42%	-4,459.07
1240 Hotels/Motels	239,792.20	247,203.32	-3.00%	-7,411.12
5001 Contractors	197,687.34	114,026.91	73.37%	83,660.43
1030 Gas Petroleum-Stations	196,985.76	182,165.41	8.14%	14,820.35
1060 Telecommunications	194,658.47	183,816.67	5.90%	10,841.80
1350 Auto Repair	146,987.36	98,397.13	49.38%	48,590.23
1310 Misc Manufacturing Industry	140,618.58	136,637.28	2.91%	3,981.30
1020 Grocery Stores	124,706.71	125,514.04	-0.64%	-807.33
1160 Liquor Stores	119,182.17	123,365.71	-3.39%	-4,183.54
1110 Electrical Equipment	106,061.10	103,624.62	2.35%	2,436.48
1101 Concrete, Brick, Block, Asphalt	103,840.84	95,470.92	8.77%	8,369.92
1080 Natural Gas	102,756.26	164,633.28	-37.58%	-61,877.02
1270 Apparel Stores	97,113.56	58,754.53	65.29%	38,359.03
1090 Plumbing, Heating, A/C	93,166.63	89,536.81	4.05%	3,629.82
1201 Machine and Equipment Rentals	71,345.00	84,023.79	-15.09%	-12,678.79
1302 Computer Hardware/Software	68,251.43	67,531.70	1.07%	719.73
1390 Misc Services	67,768.45	74,819.94	-9.42%	-7,051.49
2070 Express Vehicle	62,982.01	53,895.78	16.86%	9,086.23
1040 Home Furniture/Furnishings	61,079.60	89,905.17	-32.06%	-28,825.57
1190 Auto Parts Stores	60,000.52	71,199.52	-15.73%	-11,199.00
2200 Retail Marijuana	55,850.81	57,655.50	-3.13%	-1,804.69
1330 Misc Wholesale	52,266.58	48,482.29	7.81%	3,784.29
1200 Machine and Equipment Sales	41,109.42	8,830.33	365.55%	32,279.09
1210 Equipment Rentals	37,561.36	51,883.98	-27.61%	-14,322.62
1170 Taverns	35,919.44	39,067.51	-8.06%	-3,148.07
1150 Drug Stores	30,878.95	34,894.48	-11.51%	-4,015.53
1220 Auto Rentals	25,088.43	18,993.86	32.09%	6,094.57
2000 Misc Use Tax	24,840.01	12,041.99	106.28%	12,798.02
1370 Movies, Bowling	24,000.47	24,308.57	-1.27%	-308.10
1130 Paint, Glass, Wallpaper	23,793.37	23,505.45	1.22%	287.92
1230 Truck Rentals	21,476.59	23,768.13	-9.64%	-2,291.54
1305 Medical/Dental Equip/Supplies	19,383.22	17,592.68	10.18%	1,790.54
1280 Finance	19,351.26	14,705.23	31.59%	4,646.03
1140 Floors, Drapes, Upholstery	19,275.67	23,324.12	-17.36%	-4,048.45
1304 Floral/Gift/Card Shops	15,030.49	13,549.68	10.93%	1,480.81
1307 Office Equip/Supplies	13,314.18	21,639.56	-38.47%	-8,325.38
1260 Medical Svcs. & Supplies	12,320.34	15,403.68	-20.02%	-3,083.34
2500 Retail Cultivation	9,843.70	11,338.67	-13.18%	-1,494.97
2600 Firearm & Accessory Sales	8,585.68	11,165.01	-23.10%	-2,579.33
1050 Appliance Stores	7,827.66	5,945.62	31.65%	1,882.04
1303 Direct Mktg Sales	7,443.38	8,449.03	-11.90%	-1,005.65
1340 Mobile Home Sales	6,403.88	33,866.55	-81.09%	-27,462.67
1306 Mobile Food Vendors/Caterers	6,149.38	4,745.24	29.59%	1,404.14
1360 Appliance Repair	5,196.33	4,153.50	25.11%	1,042.83
1309 Vending Machines	4,584.47	5,087.75	-9.89%	-503.28
1308 Photography	4,314.82	3,824.44	12.82%	490.38
9001 Governmental Exempt	3,712.27	5,970.18	-37.82%	-2,257.91
1380 Schools	2,062.79	3,725.83	-44.64%	-1,663.04
1290 Real Estate	1,965.78	2,588.83	-24.07%	-623.05
2170 Trash Hauler	1,830.59	125.56	1357.94%	1,705.03
2130 Nursing Home	1,538.26	1,166.82	31.83%	371.44
2040 Boarding House	1,191.22	1,053.80	13.04%	137.42
2140 Medical/Denist/Chiropractor	1,060.49	1,931.75	-45.10%	-871.26
2110 Merchant Patrol Service	1,033.95	45.00	2197.67%	988.95
1320 Transportation and Storage	130.72	518.00	-74.76%	-387.28
2020 Amusement Machine Operator	107.82	127.78	-15.62%	-19.96
1250 Insurance	74.08	115.38	-35.79%	-41.30
9003 Misc Exempt	64.60	1,103.28	-94.14%	-1,038.68
9005 Religious Exempt	60.00	15.00	300.00%	45.00
2010 Accountant/Tax Service	48.37	363.36	-86.69%	-314.99
2080 Fumigation	17.22	38.75	-55.56%	-21.53
2030 Attorney	15.00	65.00	-76.92%	-50.00
2160 Trailer Park/Mobile Home Park	15.00		0.00%	15.00
9002 Charitable Exempt	15.00	30.00	-50.00%	-15.00