

**GROSS SALES TAX RECEIPTS  
COMPARATIVE ANALYSIS  
For the Month of September 2023  
(October 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%	\$268,279	\$424,940	\$1,062,349	\$5,883,960	\$473,750	\$7,420,059	0.7%
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%						\$0	N/A
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%						\$0	N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%						\$0	N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$2,277,827	\$3,607,961	\$9,019,900	\$50,566,149	\$3,410,231	\$62,996,280	Y-T-D -0.7%

**CITY OF PUEBLO  
 LODGER'S TAX  
 September 2023  
 (October 2023 Cash Collections)**

<b>Month</b>	<b>2021</b>	<b>2022</b>	<b>Change</b>	<b>2023</b>	<b>Change</b>
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%	160,209.68	-2.0%
June	203,893.31	187,303.06	-8.1%	192,208.31	2.6%
July	229,374.60	178,039.21	-22.4%	203,495.77	14.3%
August	207,042.87	189,345.10	-8.5%	171,888.46	-9.2%
September	180,485.85	189,184.92	4.8%	186,051.05	-1.7%
October	143,096.40	143,249.36	0.1%		-100.0%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		-100.0%
<b>Y-T-D</b>	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>1,350,019.76</u>	
<b>Y-T-D Change</b>	1,397,341.63	1,390,691.25	-0.5%	1,350,019.76	-2.9%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of September 2023**  
**(Cash Collected in October 2023)**

		September 2023	September 2022	Percent Change	Dollar Change
1010	Department Stores	1,055,568.72	1,097,325.04	-3.81%	-41,756.32
1180	Restaurants	962,962.53	901,125.03	6.86%	61,837.50
1000	Auto Sales	814,184.93	725,032.28	12.30%	89,152.65
2400	Remote Sellers	759,107.11	500,833.29	51.57%	258,273.82
1120	Building Materials	660,961.71	712,396.42	-7.22%	-51,434.71
1301	Misc Retail Sales	496,475.63	707,549.14	-29.83%	-211,073.51
1070	Electric Services	425,529.14	412,894.22	3.06%	12,634.92
1240	Hotels/Motels	306,832.66	299,648.30	2.40%	7,184.36
1310	Misc Manufacturing Industry	255,324.49	134,859.91	89.33%	120,464.58
1060	Telecommunications	216,965.07	205,149.00	5.76%	11,816.07
1030	Gas Petroleum-Stations	199,223.69	190,421.84	4.62%	8,801.85
5001	Contractors	193,940.38	292,879.57	-33.78%	-98,939.19
1080	Natural Gas	171,100.57	113,265.29	51.06%	57,835.28
1350	Auto Repair	153,524.48	98,627.06	55.66%	54,897.42
1020	Grocery Stores	126,417.14	106,939.32	18.21%	19,477.82
1160	Liquor Stores	120,199.55	124,721.95	-3.63%	-4,522.40
1110	Electrical Equipment	115,070.19	143,387.73	-19.75%	-28,317.54
1201	Machine and Equipment Rentals	98,838.90	115,528.84	-14.45%	-16,689.94
1390	Misc Services	97,258.51	140,721.50	-30.89%	-43,462.99
1101	Concrete, Brick, Block, Asphalt	88,755.82	108,280.80	-18.03%	-19,524.98
1090	Plumbing, Heating, A/C	75,621.67	114,992.59	-34.24%	-39,370.92
1270	Apparel Stores	73,351.40	64,247.79	14.17%	9,103.61
1040	Home Furniture/Furnishings	71,014.81	99,499.88	-28.63%	-28,485.07
1190	Auto Parts Stores	66,790.94	70,450.82	-5.19%	-3,659.88
2070	Express Vehicle	66,368.83	52,177.47	27.20%	14,191.36
1302	Computer Hardware/Software	64,237.41	67,035.64	-4.17%	-2,798.23
1330	Misc Wholesale	60,955.29	63,282.23	-3.68%	-2,326.94
2200	Retail Marijuana	59,737.21	62,828.40	-4.92%	-3,091.19
1210	Equipment Rentals	44,328.15	48,518.56	-8.64%	-4,190.41
1140	Floors, Drapes, Upholstery	38,115.85	35,706.45	6.75%	2,409.40
1170	Taverns	34,395.95	41,892.41	-17.89%	-7,496.46
1150	Drug Stores	31,042.39	34,012.59	-8.73%	-2,970.20
1230	Truck Rentals	30,131.07	28,561.23	5.50%	1,569.84
1200	Machine and Equipment Sales	28,594.67	15,048.21	90.02%	13,546.46
1370	Movies, Bowling	23,957.13	20,215.92	18.51%	3,741.21
1220	Auto Rentals	23,304.91	22,216.06	4.90%	1,088.85
1130	Paint, Glass, Wallpaper	22,076.38	27,318.13	-19.19%	-5,241.75
1305	Medical/Dental Equip/Supplies	19,593.10	26,196.22	-25.21%	-6,603.12
2500	Retail Cultivation	18,827.66	15,291.02	23.13%	3,536.64
1280	Finance	17,614.81	17,983.39	-2.05%	-368.58
1307	Office Equip/Supplies	16,792.91	27,089.89	-38.01%	-10,296.98
2000	Misc Use Tax	15,793.13	25,567.52	-38.23%	-9,774.39
1304	Floral/Gift/Card Shops	14,983.53	13,735.12	9.09%	1,248.41
1260	Medical Svcs. & Supplies	14,200.99	20,384.70	-30.34%	-6,183.71
1380	Schools	13,002.62	19,393.42	-32.95%	-6,390.80
1303	Direct Mktg Sales	11,405.40	11,703.77	-2.55%	-298.37
9001	Governmental Exempt	9,653.10	3,479.95	177.39%	6,173.15
2600	Firearm & Accessory Sales	9,046.61	13,017.56	-30.50%	-3,970.95
1308	Photography	8,943.83	7,529.49	18.78%	1,414.34
1306	Mobile Food Vendors/Caterers	5,551.36	8,109.04	-31.54%	-2,557.68
1050	Appliance Stores	4,421.22	7,798.21	-43.30%	-3,376.99
1309	Vending Machines	3,955.66	5,946.41	-33.48%	-1,990.75
1360	Appliance Repair	3,762.44	8,848.00	-57.48%	-5,085.56
2140	Medical/Denist/Chiropractor	3,409.74	3,662.66	-6.91%	-252.92
1290	Real Estate	2,737.83	4,564.74	-40.02%	-1,826.91
2130	Nursing Home	1,967.39	1,523.46	29.14%	443.93
2040	Boarding House	1,496.85	2,714.98	-44.87%	-1,218.13
1340	Mobile Home Sales	1,493.21	26,074.45	-94.27%	-24,581.24
2110	Merchant Patrol Service	841.25	23.31	3508.97%	817.94
2030	Attorney	605.47	311.47	94.39%	294.00
2170	Trash Hauler	370.52	1,186.46	-68.77%	-815.94
2080	Fumigation	216.24	274.81	-21.31%	-58.57
1320	Transportation and Storage	169.67	565.88	-70.02%	-396.21
1250	Insurance	136.64	110.79	23.33%	25.85
2060	Employment Office	131.32	52.49	150.18%	78.83
2010	Accountant/Tax Service	125.66	134.76	-6.75%	-9.10

**Sales/Use Tax Collected by Geographical Code  
For the Month of September 2023  
(Cash Collected in October 2023)**

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		September 2023	September 2022	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,454,048.03	1,247,811.85	16.53%	206,236.18
DTA	DOWNTOWN	1,381,426.60	1,296,483.60	6.55%	84,943.00
DILL	DILLON	1,241,631.55	1,316,610.51	-5.69%	-74,978.96
RIDG	RIDGE	843,155.12	829,822.64	1.61%	13,332.48
INST	IN-STATE	537,347.09	589,844.19	-8.90%	-52,497.10
HIGH	HIGHLAND PARK	388,173.71	423,863.39	-8.42%	-35,689.68
CLUB	COUNTRY CLUB	381,990.02	400,129.41	-4.53%	-18,139.39
SOGA	SOUTHGATE	277,889.99	216,033.02	28.63%	61,856.97
CNTY	COUNTY	269,831.82	271,961.51	-0.78%	-2,129.69
SKYV	SKYVIEW	189,243.52	233,948.79	-19.11%	-44,705.27
BEHT	BEULAH HEIGHTS	188,564.04	182,753.05	3.18%	5,810.99
PCRS	PUEBLO CROSSING	143,126.82	152,209.79	-5.97%	-9,082.97
REGN	REGENCY	141,699.20	139,934.94	1.26%	1,764.26
BESS	BESSEMER	123,773.00	209,686.34	-40.97%	-85,913.34
BELM	BELMONT	119,082.26	99,168.01	20.08%	19,914.25
GROV	GROVE	79,850.58	112,699.17	-29.15%	-32,848.59
UNIV	UNIVERSITY	69,199.89	48,698.63	42.10%	20,501.26
SUNS	SUNSET	65,067.15	82,990.54	-21.60%	-17,923.39
LAKM	LAKE MINNEQUA	62,199.16	60,013.15	3.64%	2,186.01
MESA	MESA JUNCTION	60,428.94	48,482.60	24.64%	11,946.34
PCR1	PUEBLO CROSSING 1	54,917.08	58,572.08	-6.24%	-3,655.00
EAST	EAST SIDE	46,256.52	28,776.56	60.74%	17,479.96
HARP	RIVERWALK	38,008.15	35,548.82	6.92%	2,459.33
LOES	LOWER EAST SIDE	36,448.90	50,171.30	-27.35%	-13,722.40
HERI	HERITAGE	31,838.55	37,069.84	-14.11%	-5,231.29
ABER	ABERDEEN	23,583.47	16,623.94	41.86%	6,959.53
SUHT	SUNNY HEIGHTS	22,346.05	17,985.79	24.24%	4,360.26
LAKV	LAKEVIEW	19,254.75	18,030.18	6.79%	1,224.57
HYDE	HYDE PARK	17,953.65	13,486.10	33.13%	4,467.55
NORS	NORTHSIDE	13,765.97	18,824.57	-26.87%	-5,058.60
EWHT	EASTWOOD HEIGHTS	12,363.84	3,500.00	253.25%	8,863.84
AIR	AIRPORT	11,217.56	22,326.80	-49.76%	-11,109.24
PARK	PARK WEST	6,585.88	10,113.35	-34.88%	-3,527.47
INCY	IN-CITY	3,775.54	4,423.14	-14.64%	-647.60
ECAM	EL CAMINO	2,126.10	3,533.51	-39.83%	-1,407.41
SOPO	SOUTHPOINTE	120.29	111.99	7.41%	8.30
CMHI	STATE HOSPITAL	19.99	189.64	-89.46%	-169.65