

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of August 2023
(September 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%	\$260,135	\$412,040	\$1,030,099	\$5,854,411	\$309,033	\$7,193,543	-5.8%
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%						\$0	N/A
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%						\$0	N/A
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%						\$0	N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%						\$0	N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	4.0%	\$2,009,549	\$3,183,021	\$7,957,551	\$44,682,189	\$2,936,480	\$55,576,221	-0.9%

**CITY OF PUEBLO
 LODGER'S TAX
 August 2023
 (September 2023 Cash Collections)**

Month	2021	2022	Change	2023	Change
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%	160,209.68	-2.0%
June	203,893.31	187,303.06	-8.1%	192,208.31	2.6%
July	229,374.60	178,039.21	-22.4%	203,495.77	14.3%
August	207,042.87	189,345.10	-8.5%	171,888.46	-9.2%
September	180,485.85	189,184.92	4.8%		-100.0%
October	143,096.40	143,249.36	0.1%		-100.0%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		-100.0%
Y-T-D	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>1,163,968.71</u>	
Y-T-D Change	1,216,855.78	1,201,506.33	-1.3%	1,163,968.71	-3.1%

**Sales/Use Tax Collected by Geographical Code
For the Month of August 2023
(Cash Collected in September 2023)**

		9/2023	9/2022	Percent Change	Dollar Change
DTA	DOWNTOWN	1,396,457.39	1,471,751.67	-5.12%	-75,294.28
DILL	DILLON	1,273,837.73	1,398,915.73	-8.94%	-125,078.00
OUTST	OUT-OF-STATE	1,189,652.74	1,115,792.15	6.62%	73,860.59
RIDG	RIDGE	833,743.27	905,949.24	-7.97%	-72,205.97
CLUB	COUNTRY CLUB	381,344.33	401,902.67	-5.12%	-20,558.34
HIGH	HIGHLAND PARK	377,033.79	421,889.13	-10.63%	-44,855.34
INST	IN-STATE	325,780.80	488,815.02	-33.35%	-163,034.22
HERI	HERITAGE	260,585.56	209,312.14	24.50%	51,273.42
SKYV	SKYVIEW	249,341.78	255,165.18	-2.28%	-5,823.40
CNTY	COUNTY	242,124.91	256,132.42	-5.47%	-14,007.51
SOGA	SOUTHGATE	198,297.94	175,424.37	13.04%	22,873.57
BEHT	BEULAH HEIGHTS	190,275.10	209,823.86	-9.32%	-19,548.76
PCRS	PUEBLO CROSSING	147,228.77	165,132.57	-10.84%	-17,903.80
REGN	REGENCY	132,672.37	142,121.03	-6.65%	-9,448.66
BESS	BESSEMER	121,744.46	222,091.98	-45.18%	-100,347.52
BELM	BELMONT	120,991.72	102,153.08	18.44%	18,838.64
GROV	GROVE	100,838.31	130,303.53	-22.61%	-29,465.22
MESA	MESA JUNCTION	66,667.40	48,636.46	37.07%	18,030.94
UNIV	UNIVERSITY	59,609.90	36,807.25	61.95%	22,802.65
PCR1	PUEBLO CROSSING 1	58,706.55	67,057.06	-12.45%	-8,350.51
LAKM	LAKE MINNEQUA	58,475.63	60,545.30	-3.42%	-2,069.67
SUNS	SUNSET	52,776.30	82,171.87	-35.77%	-29,395.57
LOES	LOWER EAST SIDE	44,515.00	49,651.88	-10.35%	-5,136.88
EAST	EAST SIDE	43,170.92	37,353.47	15.57%	5,817.45
HARP	RIVERWALK	32,059.72	45,465.59	-29.49%	-13,405.87
SUHT	SUNNY HEIGHTS	26,542.09	21,293.83	24.65%	5,248.26
LAKV	LAKEVIEW	18,852.55	19,048.54	-1.03%	-195.99
ABER	ABERDEEN	16,045.27	13,160.74	21.92%	2,884.53
HYDE	HYDE PARK	14,112.52	2,590.91	444.69%	11,521.61
NORS	NORTHSIDE	13,977.70	15,855.87	-11.85%	-1,878.17
AIR	AIRPORT	13,136.16	16,442.15	-20.11%	-3,305.99
EWHT	EASTWOOD HEIGHTS	12,730.93	3,732.00	241.13%	8,998.93
PARK	PARK WEST	8,589.87	6,793.08	26.45%	1,796.79
ECAM	EL CAMINO	3,426.80	2,517.93	36.10%	908.87
INCY	IN-CITY	3,420.62	1,269.48	169.45%	2,151.14
SOPO	SOUTHPOINTE	108.39	131.23	-17.40%	-22.84

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of August 2023
(Cash Collected in September 2023)

		August 2023	August 2022	Percent Change	Dollar Change
1010	Department Stores	1,108,301.08	1,183,173.68	-6.33%	-74,872.60
1180	Restaurants	926,480.38	972,557.74	-4.74%	-46,077.36
1000	Auto Sales	895,317.36	918,366.93	-2.51%	-23,049.57
1301	Misc Retail Sales	693,486.21	774,692.03	-10.48%	-81,205.82
1120	Building Materials	593,535.05	653,493.66	-9.18%	-59,958.61
2400	Remote Sellers	576,637.67	574,403.01	0.39%	2,234.66
1070	Electric Services	468,632.42	449,043.72	4.36%	19,588.70
1240	Hotels/Motels	294,230.43	340,126.17	-13.49%	-45,895.74
1030	Gas Petroleum-Stations	209,759.17	204,487.87	2.58%	5,271.30
1060	Telecommunications	189,967.30	202,721.15	-6.29%	-12,753.85
1350	Auto Repair	152,174.85	117,283.49	29.75%	34,891.36
1310	Misc Manufacturing Industry	133,115.66	137,114.24	-2.92%	-3,998.58
1020	Grocery Stores	130,879.70	130,318.13	0.43%	561.57
5001	Contractors	128,628.28	164,522.85	-21.82%	-35,894.57
1160	Liquor Stores	122,447.42	129,852.83	-5.70%	-7,405.41
1101	Concrete, Brick, Block, Asphalt	117,783.15	136,527.54	-13.73%	-18,744.39
1090	Plumbing, Heating, A/C	101,194.26	108,235.22	-6.51%	-7,040.96
1390	Misc Services	99,447.88	60,754.02	63.69%	38,693.86
1080	Natural Gas	93,406.86	132,584.65	-29.55%	-39,177.79
1270	Apparel Stores	80,808.00	88,119.51	-8.30%	-7,311.51
1110	Electrical Equipment	77,308.55	145,242.28	-46.77%	-67,933.73
1040	Home Furniture/Furnishings	68,647.82	101,402.68	-32.30%	-32,754.86
1201	Machine and Equipment Rentals	62,023.29	73,189.11	-15.26%	-11,165.82
1302	Computer Hardware/Software	61,114.59	67,687.86	-9.71%	-6,573.27
1330	Misc Wholesale	60,965.94	51,281.68	18.88%	9,684.26
1190	Auto Parts Stores	60,080.18	73,080.54	-17.79%	-13,000.36
2200	Retail Marijuana	60,043.20	64,469.85	-6.87%	-4,426.65
2070	Express Vehicle	56,134.80	55,676.11	0.82%	458.69
1210	Equipment Rentals	43,266.62	55,556.06	-22.12%	-12,289.44
1170	Taverns	35,626.64	40,136.73	-11.24%	-4,510.09
1230	Truck Rentals	32,586.30	30,008.55	8.59%	2,577.75
1150	Drug Stores	30,266.41	36,404.50	-16.86%	-6,138.09
1370	Movies, Bowling	28,163.13	22,476.67	25.30%	5,686.46
1130	Paint, Glass, Wallpaper	27,594.09	26,514.39	4.07%	1,079.70
1140	Floors, Drapes, Upholstery	27,203.09	29,175.55	-6.76%	-1,972.46
1200	Machine and Equipment Sales	23,217.79	10,599.96	119.04%	12,617.83
1307	Office Equip/Supplies	22,884.21	26,989.95	-15.21%	-4,105.74
1220	Auto Rentals	22,341.36	25,569.33	-12.62%	-3,227.97
1280	Finance	17,576.28	15,047.88	16.80%	2,528.40
1305	Medical/Dental Equip/Supplies	15,878.91	17,961.43	-11.59%	-2,082.52
1304	Floral/Gift/Card Shops	15,490.82	15,704.30	-1.36%	-213.48
1260	Medical Svcs. & Supplies	10,911.54	12,687.50	-14.00%	-1,775.96
1380	Schools	9,422.50	4,217.88	123.39%	5,204.62
2500	Retail Cultivation	9,246.76	15,179.98	-39.09%	-5,933.22
2000	Misc Use Tax	9,228.44	10,253.71	-10.00%	-1,025.27
2600	Firearm & Accessory Sales	8,847.60	15,251.77	-41.99%	-6,404.17
1303	Direct Mktg Sales	7,478.10	7,721.67	-3.15%	-243.57
1340	Mobile Home Sales	6,510.65	7,753.39	-16.03%	-1,242.74
1306	Mobile Food Vendors/Caterers	6,426.84	9,820.01	-34.55%	-3,393.17
1309	Vending Machines	5,433.84	7,523.71	-27.78%	-2,089.87
1050	Appliance Stores	5,386.76	8,645.11	-37.69%	-3,258.35
1360	Appliance Repair	4,108.79	3,585.50	14.59%	523.29
1320	Transportation and Storage	3,734.92	591.96	530.94%	3,142.96
1308	Photography	3,632.27	1,893.84	91.79%	1,738.43
1290	Real Estate	3,371.04	2,295.56	46.85%	1,075.48
2130	Nursing Home	1,926.18	726.71	165.05%	1,199.47
9001	Governmental Exempt	1,441.75	1,265.90	13.89%	175.85
2040	Boarding House	1,348.07	1,398.43	-3.60%	-50.36
2110	Merchant Patrol Service	824.48	210.00	292.61%	614.48
2140	Medical/Denist/Chiropractor	640.35	1,767.34	-63.77%	-1,126.99
2170	Trash Hauler	148.41	91.52	62.16%	56.89
1250	Insurance	132.53	303.33	-56.31%	-170.80
2020	Amusement Machine Operator	124.35	167.06	-25.57%	-42.71
2010	Accountant/Tax Service	122.93	69.03	78.08%	53.90
9003	Misc Exempt	71.39	0.00	0.00%	71.39
2080	Fumigation	48.79	162.48	-69.97%	-113.69
2060	Employment Office	23.91	0.00	0.00%	23.91
2050	Cab Company	0.93	15.00	-93.80%	-14.07