

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of July 2023
(August 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%	\$249,471	\$395,150	\$987,874	\$5,661,137	\$250,970	\$6,899,981	-2.6%
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%						\$0	N/A
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%						\$0	N/A
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%						\$0	N/A
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%						\$0	N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%						\$0	N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$1,749,414	\$2,770,981	\$6,927,452	\$38,827,777	\$2,627,448	\$48,382,677	Y-T-D -0.1%

**CITY OF PUEBLO
 LODGER'S TAX
 July 2023
 (August 2023 Cash Collections)**

Month	2021	2022	Change	2023	Change
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%	160,209.68	-2.0%
June	203,893.31	187,303.06	-8.1%	192,208.31	2.6%
July	229,374.60	178,039.21	-22.4%	203,495.77	14.3%
August	207,042.87	189,345.10	-8.5%		-100.0%
September	180,485.85	189,184.92	4.8%		-100.0%
October	143,096.40	143,249.36	0.1%		-100.0%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		-100.0%
Y-T-D	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>992,080.25</u>	
Y-T-D Change	1,009,812.91	1,012,161.23	0.2%	992,080.25	-2.0%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of July 2023
(Cash Collected in August 2023)

		July 2023	July 2022	Percent Change	Dollar Change
1010	Department Stores	1,052,282.71	1,081,719.23	-2.72%	-29,436.52
1180	Restaurants	1,045,852.99	924,321.07	13.15%	121,531.92
1000	Auto Sales	822,293.22	803,413.81	2.35%	18,879.41
1120	Building Materials	652,425.25	710,904.27	-8.23%	-58,479.02
2400	Remote Sellers	546,482.07	522,835.34	4.52%	23,646.73
1301	Misc Retail Sales	463,151.53	587,517.49	-21.17%	-124,365.96
1070	Electric Services	416,837.27	420,803.26	-0.94%	-3,965.99
1240	Hotels/Motels	352,611.67	300,187.48	17.46%	52,424.19
1030	Gas Petroleum-Stations	209,927.60	199,804.64	5.07%	10,122.96
1060	Telecommunications	205,614.00	179,014.24	14.86%	26,599.76
1310	Misc Manufacturing Industry	155,879.91	144,914.22	7.57%	10,965.69
1350	Auto Repair	154,572.56	100,660.32	53.56%	53,912.24
1020	Grocery Stores	134,315.23	148,907.23	-9.80%	-14,592.00
1160	Liquor Stores	131,801.40	119,252.50	10.52%	12,548.90
5001	Contractors	117,525.30	127,689.04	-7.96%	-10,163.74
1101	Concrete, Brick, Block, Asphalt	103,428.20	95,719.68	8.05%	7,708.52
1090	Plumbing, Heating, A/C	90,092.24	123,784.25	-27.22%	-33,692.01
1190	Auto Parts Stores	69,700.19	70,420.86	-1.02%	-720.67
1080	Natural Gas	69,258.69	128,384.83	-46.05%	-59,126.14
1201	Machine and Equipment Rentals	65,159.45	99,874.27	-34.76%	-34,714.82
1110	Electrical Equipment	64,616.91	108,955.88	-40.69%	-44,338.97
2200	Retail Marijuana	64,543.19	66,885.42	-3.50%	-2,342.23
1302	Computer Hardware/Software	64,158.53	69,519.16	-7.71%	-5,360.63
1040	Home Furniture/Furnishings	61,878.34	75,515.67	-18.06%	-13,637.33
2070	Express Vehicle	61,290.43	53,222.50	15.16%	8,067.93
1270	Apparel Stores	58,966.74	63,349.44	-6.92%	-4,382.70
1370	Movies, Bowling	52,655.77	39,151.35	34.49%	13,504.42
1390	Misc Services	52,267.94	133,231.15	-60.77%	-80,963.21
1330	Misc Wholesale	48,897.76	44,538.99	9.79%	4,358.77
1210	Equipment Rentals	45,224.74	36,489.15	23.94%	8,735.59
1170	Taverns	36,301.99	47,770.75	-24.01%	-11,468.76
1150	Drug Stores	29,756.61	32,995.17	-9.82%	-3,238.56
1220	Auto Rentals	29,517.96	24,051.84	22.73%	5,466.12
1140	Floors, Drapes, Upholstery	26,892.64	24,733.64	8.73%	2,159.00
1307	Office Equip/Supplies	26,239.28	27,190.38	-3.50%	-951.10
1130	Paint, Glass, Wallpaper	23,511.31	25,441.83	-7.59%	-1,930.52
1230	Truck Rentals	23,360.79	25,602.27	-8.76%	-2,241.48
1200	Machine and Equipment Sales	19,646.43	9,697.29	102.60%	9,949.14
2000	Misc Use Tax	15,748.98	20,167.80	-21.91%	-4,418.82
1305	Medical/Dental Equip/Supplies	14,104.04	16,238.29	-13.14%	-2,134.25
2500	Retail Cultivation	13,326.25	11,489.28	15.99%	1,836.97
1304	Floral/Gift/Card Shops	11,785.52	11,873.84	-0.74%	-88.32
1280	Finance	10,277.19	14,396.10	-28.61%	-4,118.91
1260	Medical Svcs. & Supplies	10,056.69	10,418.92	-3.48%	-362.23
2600	Firearm & Accessory Sales	7,758.96	11,271.87	-31.17%	-3,512.91
1303	Direct Mktg Sales	7,301.11	7,596.22	-3.88%	-295.11
1306	Mobile Food Vendors/Caterers	6,992.83	9,282.91	-24.67%	-2,290.08
1050	Appliance Stores	4,886.95	5,875.95	-16.83%	-989.00
1360	Appliance Repair	4,171.23	3,372.65	23.68%	798.58
1309	Vending Machines	3,280.87	4,741.60	-30.81%	-1,460.73
1380	Schools	2,771.47	579.00	378.66%	2,192.47
2140	Medical/Denist/Chiropractor	2,274.32	1,728.81	31.55%	545.51
1340	Mobile Home Sales	2,202.55	14,966.38	-85.28%	-12,763.83
1308	Photography	1,821.98	2,085.62	-12.64%	-263.64
2130	Nursing Home	1,753.61	1,450.66	20.88%	302.95
2020	Amusement Machine Operator	1,753.37	111.09	1478.33%	1,642.28
2040	Boarding House	1,570.76	1,478.79	6.22%	91.97
1290	Real Estate	1,309.81	2,165.54	-39.52%	-855.73
2180	Tree Spraying	1,090.23		0.00%	1,090.23
2110	Merchant Patrol Service	854.48	45.00	1798.84%	809.48
2170	Trash Hauler	457.01	91.66	398.59%	365.35
1250	Insurance	389.53	95.56	307.63%	293.97
1320	Transportation and Storage	199.75	548.00	-63.55%	-348.25
9001	Governmental Exempt	92.59	61.41	50.77%	31.18
2010	Accountant/Tax Service	74.56	109.86	-32.13%	-35.30
9003	Misc Exempt	50.78		0.00%	50.78
2030	Attorney	15.00		0.00%	15.00
2080	Fumigation	6.06	274.85	-97.80%	-268.79

**Sales/Use Tax Collected by Geographical Code
For the Month of July 2023
(Cash Collected in August 2023)**

		JULY 2023	JULY 2022	Percent Change	Dollar Change
DTA	DOWNTOWN	1,377,687.64	1,368,297.98	0.69%	9,389.66
DILL	DILLON	1,289,061.00	1,324,017.78	-2.64%	-34,956.78
OUTST	OUT-OF-STATE	1,166,521.45	1,076,535.50	8.36%	89,985.95
RIDG	RIDGE	879,786.73	871,457.35	0.96%	8,329.38
HIGH	HIGHLAND PARK	396,042.28	401,024.72	-1.24%	-4,982.44
CLUB	COUNTRY CLUB	390,122.27	366,710.61	6.38%	23,411.66
INST	IN-STATE	278,576.59	423,795.18	-34.27%	-145,218.59
CNTY	COUNTY	234,631.43	269,389.83	-12.90%	-34,758.40
BEHT	BEULAH HEIGHTS	208,912.34	198,351.99	5.32%	10,560.35
SOGA	SOUTHGATE	206,103.17	220,914.57	-6.70%	-14,811.40
SKYV	SKYVIEW	202,471.03	193,168.09	4.82%	9,302.94
REGN	REGENCY	137,319.12	134,362.70	2.20%	2,956.42
PCRS	PUEBLO CROSSING	131,674.21	145,544.74	-9.53%	-13,870.53
BELM	BELMONT	125,927.02	103,086.89	22.16%	22,840.13
BESS	BESSEMER	104,052.98	210,164.20	-50.49%	-106,111.22
GROV	GROVE	97,502.75	97,143.29	0.37%	359.46
UNIV	UNIVERSITY	59,111.34	48,272.18	22.45%	10,839.16
PCR1	PUEBLO CROSSING 1	58,319.27	56,589.53	3.06%	1,729.74
SUNS	SUNSET	57,153.84	86,723.45	-34.10%	-29,569.61
LAKM	LAKE MINNEQUA	53,914.06	67,068.83	-19.61%	-13,154.77
MESA	MESA JUNCTION	47,567.91	59,529.93	-20.09%	-11,962.02
EAST	EAST SIDE	46,376.83	32,673.32	41.94%	13,703.51
HARP	RIVERWALK	45,317.65	38,202.17	18.63%	7,115.48
LOES	LOWER EAST SIDE	40,560.25	54,534.69	-25.62%	-13,974.44
HERI	HERITAGE	38,735.07	28,572.64	35.57%	10,162.43
SUHT	SUNNY HEIGHTS	24,146.97	22,887.71	5.50%	1,259.26
LAKV	LAKEVIEW	20,622.01	16,487.33	25.08%	4,134.68
ABER	ABERDEEN	16,283.95	11,256.94	44.66%	5,027.01
NORS	NORTHSIDE	13,979.60	13,863.54	0.84%	116.06
HYDE	HYDE PARK	13,663.86	10,060.21	35.82%	3,603.65
EWHT	EASTWOOD HEIGHTS	12,512.54	3,838.00	226.02%	8,674.54
AIR	AIRPORT	11,492.55	11,631.59	-1.20%	-139.04
INCY	IN-CITY	7,711.45	1,815.59	324.74%	5,895.86
PARK	PARK WEST	5,100.97	3,985.75	27.98%	1,115.22
ECAM	EL CAMINO	1,546.19	2,540.50	-39.14%	-994.31
SOPO	SOUTHPOINTE	51.13	257.95	-80.18%	-206.82