

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of June 2023
(July 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%	\$266,031	\$421,380	\$1,053,449	\$5,876,195	\$427,409	\$7,357,053	-7.1%
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%						\$0	N/A
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%						\$0	N/A
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%						\$0	N/A
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%						\$0	N/A
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%						\$0	N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%						\$0	N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$1,499,943	\$2,375,831	\$5,939,578	\$33,166,641	\$2,376,478	\$41,482,697	Y-T-D 0.3%

**CITY OF PUEBLO
 LODGER'S TAX
 June 2023
 (July 2023 Cash Collections)**

Month	2021	2022	Change	2023	Change
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%	160,209.68	-2.0%
June	203,893.31	187,303.06	-8.1%	192,208.31	2.6%
July	229,374.60	178,039.21	-22.4%		-100.0%
August	207,042.87	189,345.10	-8.5%		-100.0%
September	180,485.85	189,184.92	4.8%		-100.0%
October	143,096.40	143,249.36	0.1%		-100.0%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		
Y-T-D	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>788,584.48</u>	
Y-T-D Change	780,438.31	834,122.02	6.9%	788,584.48	-5.5%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of June 2023
(Cash Collected in July 2023)

		June 2023	June 2022	Percent Change	Dollar Change
1010	Department Stores	1,157,443.68	1,127,393.97	2.67%	30,049.71
1180	Restaurants	951,023.03	963,532.01	-1.30%	-12,508.98
1120	Building Materials	789,539.25	915,876.98	-13.79%	-126,337.73
1000	Auto Sales	749,140.15	878,144.92	-14.69%	-129,004.77
2400	Remote Sellers	550,650.06	502,104.28	9.67%	48,545.78
1301	Misc Retail Sales	548,494.11	763,612.72	-28.17%	-215,118.61
1240	Hotels/Motels	322,236.83	320,462.89	0.55%	1,773.94
1070	Electric Services	318,681.14	328,837.21	-3.09%	-10,156.07
1310	Misc Manufacturing Industry	246,536.58	146,051.00	68.80%	100,485.58
1030	Gas Petroleum-Stations	209,151.41	193,826.12	7.91%	15,325.29
1060	Telecommunications	194,453.43	197,521.44	-1.55%	-3,068.01
1110	Electrical Equipment	183,424.71	137,724.42	33.18%	45,700.29
5001	Contractors	143,452.99	493,007.19	-70.90%	-349,554.20
1101	Concrete, Brick, Block, Asphalt	142,762.10	112,172.59	27.27%	30,589.51
1160	Liquor Stores	135,149.19	143,691.60	-5.94%	-8,542.41
1080	Natural Gas	134,406.88	150,223.04	-10.53%	-15,816.16
1350	Auto Repair	134,218.88	102,802.68	30.56%	31,416.20
1020	Grocery Stores	131,439.62	126,225.88	4.13%	5,213.74
1090	Plumbing, Heating, A/C	91,988.21	118,064.39	-22.09%	-26,076.18
1390	Misc Services	82,660.85	85,898.27	-3.77%	-3,237.42
1040	Home Furniture/Furnishings	76,464.54	106,427.68	-28.15%	-29,963.14
1201	Machine and Equipment Rentals	75,223.12	103,363.22	-27.22%	-28,140.10
1190	Auto Parts Stores	65,638.40	65,940.29	-0.46%	-301.89
2200	Retail Marijuana	64,632.83	61,498.36	5.10%	3,134.47
1270	Apparel Stores	62,699.78	65,781.30	-4.68%	-3,081.52
1302	Computer Hardware/Software	62,553.81	57,808.78	8.21%	4,745.03
2070	Express Vehicle	60,267.41	50,904.40	18.39%	9,363.01
1330	Misc Wholesale	59,227.44	48,407.48	22.35%	10,819.96
1210	Equipment Rentals	43,824.26	35,270.62	24.25%	8,553.64
1370	Movies, Bowling	41,415.83	37,512.50	10.41%	3,903.33
1170	Taverns	37,729.73	38,128.66	-1.05%	-398.93
1200	Machine and Equipment Sales	35,122.64	16,456.56	113.43%	18,666.08
1150	Drug Stores	30,799.71	34,022.90	-9.47%	-3,223.19
1140	Floors, Drapes, Upholstery	29,162.50	37,527.24	-22.29%	-8,364.74
1220	Auto Rentals	27,786.97	24,892.32	11.63%	2,894.65
1230	Truck Rentals	27,654.61	29,102.27	-4.97%	-1,447.66
1307	Office Equip/Supplies	27,040.54	28,116.88	-3.83%	-1,076.34
1130	Paint, Glass, Wallpaper	24,912.35	39,307.60	-36.62%	-14,395.25
1304	Floral/Gift/Card Shops	21,073.21	16,537.34	27.43%	4,535.87
1305	Medical/Dental Equip/Supplies	18,876.35	24,442.53	-22.77%	-5,566.18
2000	Misc Use Tax	17,829.97	17,078.24	4.40%	751.73
1280	Finance	16,182.45	18,519.16	-12.62%	-2,336.71
1260	Medical Svcs. & Supplies	16,125.56	14,851.17	8.58%	1,274.39
1303	Direct Mktg Sales	13,423.97	12,780.07	5.04%	643.90
1340	Mobile Home Sales	11,390.66	6,067.07	87.75%	5,323.59
2500	Retail Cultivation	10,638.37	16,733.60	-36.43%	-6,095.23
1306	Mobile Food Vendors/Caterers	9,494.99	11,516.82	-17.56%	-2,021.83
2600	Firearm & Accessory Sales	8,250.50	11,835.08	-30.29%	-3,584.58
1308	Photography	6,787.89	5,366.39	26.49%	1,421.50
1050	Appliance Stores	6,698.30	5,255.24	27.46%	1,443.06
1360	Appliance Repair	6,041.95	4,076.23	48.22%	1,965.72
1309	Vending Machines	5,763.81	6,509.34	-11.45%	-745.53
1380	Schools	5,113.16	3,608.55	41.70%	1,504.61
1290	Real Estate	3,439.25	3,957.49	-13.10%	-518.24
2140	Medical/Denist/Chiropractor	3,075.53	4,404.75	-30.18%	-1,329.22
2130	Nursing Home	1,878.94	1,731.43	8.52%	147.51
9001	Governmental Exempt	1,462.62	1,379.23	6.05%	83.39
2170	Trash Hauler	1,356.95	146.62	825.49%	1,210.33
2040	Boarding House	1,098.16	1,396.53	-21.37%	-298.37
2030	Attorney	1,069.09	245.52	335.44%	823.57
2110	Merchant Patrol Service	838.56	31.29	2579.96%	807.27
2010	Accountant/Tax Service	339.08	101.11	235.36%	237.97
1320	Transportation and Storage	298.27	6,769.08	-95.59%	-6,470.81
1250	Insurance	162.92	123.03	32.42%	39.89
2080	Fumigation	152.89	124.44	22.86%	28.45
2020	Amusement Machine Operator	106.78	123.70	-13.68%	-16.92
9003	Misc Exempt	65.99	270.32	-75.59%	-204.33
9002	Charitable Exempt	30.00	237.69	-87.38%	-207.69

**Sales/Use Tax Collected by Geographical Code
For the Month of June 2023
(Cash Collected in July 2023)**

		June 2023	June 2022	Percent Change	Dollar Change
DILL	DILLON	1,338,682.47	1,370,547.52	-2.32%	-31,865.05
OUTST	OUT-OF-STATE	1,322,218.02	1,249,173.03	5.85%	73,044.99
DTA	DOWNTOWN	1,219,820.96	1,311,644.89	-7.00%	-91,823.93
RIDG	RIDGE	933,784.11	974,982.20	-4.23%	-41,198.09
INST	IN-STATE	477,273.97	629,201.38	-24.15%	-151,927.41
HIGH	HIGHLAND PARK	448,910.42	496,160.36	-9.52%	-47,249.94
CLUB	COUNTRY CLUB	394,652.10	416,861.19	-5.33%	-22,209.09
SOGA	SOUTHGATE	257,085.21	184,268.76	39.52%	72,816.45
CNTY	COUNTY	227,321.52	535,596.62	-57.56%	-308,275.10
SKYV	SKYVIEW	199,914.05	234,196.37	-14.64%	-34,282.32
BEHT	BEULAH HEIGHTS	191,330.20	213,458.75	-10.37%	-22,128.55
PCRS	PUEBLO CROSSING	148,334.49	151,547.80	-2.12%	-3,213.31
REGN	REGENCY	144,372.11	140,953.07	2.43%	3,419.04
BELM	BELMONT	123,843.90	105,727.42	17.14%	18,116.48
BESS	BESSEMER	111,141.52	215,382.75	-48.40%	-104,241.23
GROV	GROVE	103,571.02	101,223.53	2.32%	2,347.49
PCR1	PUEBLO CROSSING 1	73,816.18	71,613.79	3.08%	2,202.39
LAKM	LAKE MINNEQUA	62,258.02	59,279.29	5.02%	2,978.73
MESA	MESA JUNCTION	61,496.86	49,728.96	23.66%	11,767.90
UNIV	UNIVERSITY	60,840.33	41,360.99	47.10%	19,479.34
LOES	LOWER EAST SIDE	60,611.70	54,871.55	10.46%	5,740.15
SUNS	SUNSET	60,557.78	83,903.00	-27.82%	-23,345.22
EAST	EAST SIDE	47,056.60	37,626.21	25.06%	9,430.39
HARP	RIVERWALK	41,374.00	38,861.73	6.46%	2,512.27
HERI	HERITAGE	36,440.52	30,659.03	18.86%	5,781.49
SUHT	SUNNY HEIGHTS	24,599.27	28,248.71	-12.92%	-3,649.44
LAKV	LAKEVIEW	18,846.01	21,109.09	-10.72%	-2,263.08
HYDE	HYDE PARK	15,957.36	9,246.77	72.57%	6,710.59
ABER	ABERDEEN	15,121.69	10,825.56	39.69%	4,296.13
NORS	NORTHSIDE	14,787.26	14,236.19	3.87%	551.07
AIR	AIRPORT	13,865.54	13,177.42	5.22%	688.12
EWHT	EASTWOOD HEIGHTS	12,573.84	3,745.51	235.70%	8,828.33
PARK	PARK WEST	12,225.68	4,285.77	185.26%	7,939.91
INCY	IN-CITY	7,058.44	2,107.14	234.98%	4,951.30
ECAM	EL CAMINO	2,709.12	3,368.90	-19.58%	-659.78
SOPO	SOUTHPOINTE	247.66	92.90	166.59%	154.76
CMHI	STATE HOSPITAL	16.06	171.82	-90.65%	-155.76