

**GROSS SALES TAX RECEIPTS  
COMPARATIVE ANALYSIS  
For the Month of May 2023  
(June 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,354,907	3.7%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,250,032	3.0%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$7,716,126	4.6%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,059,458	3.0%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%	\$243,855	\$386,253	\$965,633	\$5,524,386	\$255,101	\$6,745,120	-3.9%
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%						\$0	N/A
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%						\$0	N/A
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%						\$0	N/A
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%						\$0	N/A
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%						\$0	N/A
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%						\$0	N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%						\$0	N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$1,233,912	\$1,954,452	\$4,886,129	\$27,290,446	\$1,949,069	\$34,125,644	Y-T-D 2.0%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of May 2023**  
**(Cash Collected in June 2023)**

		May 2023	May 2022	Percent Change	Dollar Change
1010	Department Stores	1,042,216.01	1,087,320.36	-4.15%	-45,104.35
1180	Restaurants	962,680.68	902,200.47	6.70%	60,480.21
1000	Auto Sales	799,491.28	869,742.72	-8.08%	-70,251.44
1120	Building Materials	725,274.43	750,099.90	-3.31%	-24,825.47
2400	Remote Sellers	535,328.42	497,587.00	7.58%	37,741.42
1301	Misc Retail Sales	449,975.80	676,510.10	-33.49%	-226,534.30
1070	Electric Services	291,088.91	263,625.28	10.42%	27,463.63
1240	Hotels/Motels	277,792.73	277,007.99	0.28%	784.74
1030	Gas Petroleum-Stations	199,946.31	189,387.41	5.58%	10,558.90
1060	Telecommunications	197,523.40	183,515.71	7.63%	14,007.69
1310	Misc Manufacturing Industry	147,416.30	134,546.22	9.57%	12,870.08
1020	Grocery Stores	141,830.37	131,321.55	8.00%	10,508.82
1110	Electrical Equipment	134,299.81	163,342.00	-17.78%	-29,042.19
1160	Liquor Stores	130,110.15	130,412.34	-0.23%	-302.19
1350	Auto Repair	125,456.79	97,501.17	28.67%	27,955.62
5001	Contractors	122,381.26	192,940.46	-36.57%	-70,559.20
1080	Natural Gas	110,982.70	120,428.38	-7.84%	-9,445.68
1090	Plumbing, Heating, A/C	102,813.36	107,039.87	-3.95%	-4,226.51
1101	Concrete, Brick, Block, Asphalt	85,151.76	88,950.58	-4.27%	-3,798.82
1040	Home Furniture/Furnishings	72,216.01	84,168.96	-14.20%	-11,952.95
2070	Express Vehicle	62,514.30	54,618.80	14.46%	7,895.50
2200	Retail Marijuana	59,643.86	60,093.26	-0.75%	-449.40
1390	Misc Services	59,161.49	56,424.06	4.85%	2,737.43
1302	Computer Hardware/Software	57,302.23	57,595.30	-0.51%	-293.07
1201	Machine and Equipment Rentals	57,135.71	85,817.98	-33.42%	-28,682.27
1330	Misc Wholesale	52,837.38	41,654.26	26.85%	11,183.12
1270	Apparel Stores	52,833.37	59,076.08	-10.57%	-6,242.71
1190	Auto Parts Stores	52,035.22	66,034.20	-21.20%	-13,998.98
1210	Equipment Rentals	39,412.57	34,029.26	15.82%	5,383.31
1170	Taverns	34,445.66	43,371.90	-20.58%	-8,926.24
1150	Drug Stores	33,483.81	36,883.92	-9.22%	-3,400.11
1304	Floral/Gift/Card Shops	30,282.77	24,883.34	21.70%	5,399.43
1370	Movies, Bowling	30,280.79	30,580.61	-0.98%	-299.82
1140	Floors, Drapes, Upholstery	28,285.09	24,810.30	14.01%	3,474.79
1220	Auto Rentals	28,029.56	24,176.19	15.94%	3,853.37
1200	Machine and Equipment Sales	26,503.27	6,702.99	295.39%	19,800.28
1230	Truck Rentals	25,676.43	31,783.94	-19.22%	-6,107.51
1307	Office Equip/Supplies	23,225.72	23,908.44	-2.86%	-682.72
2000	Misc Use Tax	21,246.72	8,682.21	144.72%	12,564.51
1130	Paint, Glass, Wallpaper	20,147.16	20,134.83	0.06%	12.33
1305	Medical/Dental Equip/Supplies	14,822.25	15,756.85	-5.93%	-934.60
2500	Retail Cultivation	13,911.04	18,358.58	-24.23%	-4,447.54
1280	Finance	13,042.41	19,118.66	-31.78%	-6,076.25
1260	Medical Svcs. & Supplies	10,506.62	10,851.77	-3.18%	-345.15
2600	Firearm & Accessory Sales	9,997.10	11,062.00	-9.63%	-1,064.90
1306	Mobile Food Vendors/Caterers	8,329.22	11,207.92	-25.68%	-2,878.70
1303	Direct Mktg Sales	7,156.50	8,500.32	-15.81%	-1,343.82
1309	Vending Machines	6,534.33	5,497.41	18.86%	1,036.92
1050	Appliance Stores	4,966.62	5,382.66	-7.73%	-416.04
2130	Nursing Home	4,835.93	977.04	394.96%	3,858.89
1360	Appliance Repair	3,183.12	3,207.07	-0.75%	-23.95
1380	Schools	3,165.31	3,223.22	-1.80%	-57.91
1290	Real Estate	3,031.55	2,339.41	29.59%	692.14
1308	Photography	2,225.63	2,183.58	1.93%	42.05
9001	Governmental Exempt	1,930.76	2,482.28	-22.22%	-551.52
2170	Trash Hauler	1,761.51	99.77	1665.57%	1,661.74
1340	Mobile Home Sales	1,693.79	8,638.52	-80.39%	-6,944.73
2040	Boarding House	1,501.80	1,703.25	-11.83%	-201.45
1320	Transportation and Storage	1,372.78	254.37	439.68%	1,118.41
2140	Medical/Denist/Chiropractor	1,265.43	4,408.27	-71.29%	-3,142.84
1250	Insurance	302.61	63.29	378.13%	239.32
2020	Amusement Machine Operator	117.54	128.26	-8.36%	-10.72
2010	Accountant/Tax Service	101.99	52.37	94.75%	49.62
9003	Misc Exempt	20.09	125.33	-83.97%	-105.24

**CITY OF PUEBLO  
 LODGER'S TAX  
 May 1, 2023  
 (June 2023 Cash Collections)**

<b>Month</b>	<b>2021</b>	<b>2022</b>	<b>Change</b>	<b>2023</b>	<b>Change</b>
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%	160,209.68	-2.0%
June	203,893.31	187,303.06	-8.1%		-100.0%
July	229,374.60	178,039.21	-22.4%		-100.0%
August	207,042.87	189,345.10	-8.5%		-100.0%
September	180,485.85	189,184.92	4.8%		-100.0%
October	143,096.40	143,249.36	0.1%		-100.0%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		
<b>Y-T-D</b>	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>596,376.17</u>	
<b>Y-T-D Change</b>	576,545.00	646,818.96	12.2%	596,376.17	-7.8%

**Sales/Use Tax Collected by Geographical Code  
For the Month of May 2023  
(Cash Collected in June 2023)**

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		May 2023	May 2022	Percent Change	Dollar Change
DILL	DILLON	1,214,017.88	1,303,472.10	-6.86%	-89,454.22
DTA	DOWNTOWN	1,198,702.15	1,255,562.01	-4.53%	-56,859.86
OUTST	OUT-OF-STATE	1,140,850.19	1,115,189.21	2.30%	25,660.98
RIDG	RIDGE	881,071.19	858,566.10	2.62%	22,505.09
HIGH	HIGHLAND PARK	443,060.71	452,073.38	-1.99%	-9,012.67
CLUB	COUNTRY CLUB	376,856.59	377,382.43	-0.14%	-525.84
INST	IN-STATE	360,950.45	432,256.01	-16.50%	-71,305.56
CNTY	COUNTY	238,765.25	258,589.40	-7.67%	-19,824.15
SKYV	SKYVIEW	206,266.30	234,688.58	-12.11%	-28,422.28
BEHT	BEULAH HEIGHTS	185,324.79	199,420.28	-7.07%	-14,095.49
SOGA	SOUTHGATE	168,827.99	152,731.76	10.54%	16,096.23
REGN	REGENCY	136,085.96	131,186.55	3.73%	4,899.41
PCRS	PUEBLO CROSSING	124,145.15	139,815.64	-11.21%	-15,670.49
BELM	BELMONT	118,907.40	106,054.42	12.12%	12,852.98
BESS	BESSEMER	112,880.03	216,345.35	-47.82%	-103,465.32
GROV	GROVE	93,713.27	96,736.53	-3.13%	-3,023.26
UNIV	UNIVERSITY	64,828.16	31,380.61	106.59%	33,447.55
SUNS	SUNSET	59,880.25	76,564.27	-21.79%	-16,684.02
LAKM	LAKE MINNEQUA	59,096.55	60,279.61	-1.96%	-1,183.06
PCR1	PUEBLO CROSSING 1	53,904.05	54,213.56	-0.57%	-309.51
MESA	MESA JUNCTION	49,955.33	53,179.35	-6.06%	-3,224.02
HERI	HERITAGE	45,989.63	45,540.76	0.99%	448.87
HARP	RIVERWALK	44,612.27	38,251.53	16.63%	6,360.74
EAST	EAST SIDE	41,837.54	33,075.79	26.49%	8,761.75
SUHT	SUNNY HEIGHTS	34,070.99	25,367.77	34.31%	8,703.22
LOES	LOWER EAST SIDE	29,458.73	71,075.65	-58.55%	-41,616.92
LAKV	LAKEVIEW	21,278.99	17,464.08	21.84%	3,814.91
HYDE	HYDE PARK	18,063.79	6,606.07	173.44%	11,457.72
NORS	NORTHSIDE	14,590.39	12,992.72	12.30%	1,597.67
ABER	ABERDEEN	12,695.91	10,997.29	15.45%	1,698.62
EWHT	EASTWOOD HEIGHTS	11,572.73	3,931.67	194.35%	7,641.06
AIR	AIRPORT	11,200.10	14,614.54	-23.36%	-3,414.44
INCY	IN-CITY	6,824.13	2,297.79	196.99%	4,526.34
PARK	PARK WEST	3,221.76	6,296.16	-48.83%	-3,074.40
ECAM	EL CAMINO	2,832.94	2,521.57	12.35%	311.37
SOPO	SOUTHPOINTE	83.13	53.32	55.91%	29.81