

**GROSS SALES TAX RECEIPTS  
COMPARATIVE ANALYSIS  
For the Month of April 2023  
(May 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,948,714	13.4%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,833,945	12.6%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$8,437,219	14.4%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%	\$255,207	\$404,235	\$1,010,587	\$5,655,245	\$393,626	\$7,718,900	12.6%
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%							N/A
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%							N/A
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%							N/A
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%							N/A
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%							N/A
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%							N/A
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%							N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%							N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$990,057	\$1,568,198	\$3,920,496	\$21,766,060	\$1,693,968	\$29,938,779	Y-T-D 13.3%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of April 2023**  
**(Cash Collected in May 2023)**

		April 2023	April 2022	Percent Change	Dollar Change
1010	Department Stores	1,002,676.90	972,673.86	3.08%	30,003.04
1180	Restaurants	916,920.37	895,919.49	2.34%	21,000.88
1000	Auto Sales	806,865.18	855,136.69	-5.64%	-48,271.51
2400	Remote Sellers	717,431.42	479,030.80	49.77%	238,400.62
1120	Building Materials	657,752.15	743,051.92	-11.48%	-85,299.77
1301	Misc Retail Sales	613,394.93	825,722.54	-25.71%	-212,327.61
1070	Electric Services	281,657.73	252,751.70	11.44%	28,906.03
1080	Natural Gas	267,835.02	160,899.24	66.46%	106,935.78
1060	Telecommunications	207,278.56	207,364.12	-0.04%	-85.56
1030	Gas Petroleum-Stations	189,206.55	159,808.11	18.40%	29,398.44
1240	Hotels/Motels	185,792.31	242,587.53	-23.41%	-56,795.22
5001	Contractors	181,637.92	107,920.91	68.31%	73,717.01
1310	Misc Manufacturing Industry	143,709.82	141,364.70	1.66%	2,345.12
1020	Grocery Stores	129,133.91	109,768.05	17.64%	19,365.86
1160	Liquor Stores	127,472.56	123,676.05	3.07%	3,796.51
1350	Auto Repair	120,068.06	89,063.61	34.81%	31,004.45
1110	Electrical Equipment	105,850.73	113,751.94	-6.95%	-7,901.21
1101	Concrete, Brick, Block, Asphalt	90,804.61	87,971.81	3.22%	2,832.80
1090	Plumbing, Heating, A/C	86,355.81	80,105.11	7.80%	6,250.70
1201	Machine and Equipment Rentals	76,634.85	95,265.20	-19.56%	-18,630.35
2200	Retail Marijuana	72,075.90	72,174.16	-0.14%	-98.26
1302	Computer Hardware/Software	71,425.44	70,572.53	1.21%	852.91
1040	Home Furniture/Furnishings	70,563.37	71,368.05	-1.13%	-804.68
2070	Express Vehicle	61,770.08	53,950.79	14.49%	7,819.29
1390	Misc Services	60,633.65	53,295.36	13.77%	7,338.29
1270	Apparel Stores	53,652.10	63,043.71	-14.90%	-9,391.61
1190	Auto Parts Stores	51,889.37	57,770.43	-10.18%	-5,881.06
1330	Misc Wholesale	46,065.18	48,848.31	-5.70%	-2,783.13
1170	Taverns	42,569.56	46,673.22	-8.79%	-4,103.66
1210	Equipment Rentals	41,205.95	37,924.62	8.65%	3,281.33
1370	Movies, Bowling	35,229.13	28,868.78	22.03%	6,360.35
1150	Drug Stores	32,407.00	36,214.87	-10.51%	-3,807.87
1230	Truck Rentals	28,274.17	26,579.70	6.38%	1,694.47
1140	Floors, Drapes, Upholstery	26,695.67	25,729.08	3.76%	966.59
1220	Auto Rentals	25,275.66	20,996.90	20.38%	4,278.76
2000	Misc Use Tax	23,442.45	16,109.52	45.52%	7,332.93
1130	Paint, Glass, Wallpaper	19,067.03	19,399.53	-1.71%	-332.50
1307	Office Equip/Supplies	18,980.79	29,085.12	-34.74%	-10,104.33
1280	Finance	18,918.68	15,140.50	24.95%	3,778.18
1340	Mobile Home Sales	18,651.73	6,428.94	190.12%	12,222.79
1305	Medical/Dental Equip/Supplies	15,177.50	20,538.36	-26.10%	-5,360.86
1200	Machine and Equipment Sales	14,681.97	4,079.08	259.93%	10,602.89
1304	Floral/Gift/Card Shops	14,361.14	16,556.59	-13.26%	-2,195.45
2600	Firearm & Accessory Sales	12,861.21	11,383.07	12.99%	1,478.14
1260	Medical Svcs. & Supplies	12,823.89	12,015.94	6.72%	807.95
2500	Retail Cultivation	9,231.29	13,164.82	-29.88%	-3,933.53
1303	Direct Mktg Sales	8,634.19	9,046.65	-4.56%	-412.46
1306	Mobile Food Vendors/Caterers	6,961.71	10,085.99	-30.98%	-3,124.28
2020	Amusement Machine Operator	5,776.09	93.85	6054.60%	5,682.24
1309	Vending Machines	5,374.68	5,564.05	-3.40%	-189.37
1050	Appliance Stores	5,198.17	5,409.96	-3.91%	-211.79
1380	Schools	3,984.85	2,204.12	80.79%	1,780.73
2130	Nursing Home	3,042.45	2,037.05	49.36%	1,005.40
1308	Photography	2,603.41	2,138.55	21.74%	464.86
1360	Appliance Repair	2,230.40	2,433.96	-8.36%	-203.56
1290	Real Estate	1,609.43	2,027.92	-20.64%	-418.49
9001	Governmental Exempt	1,306.67	1,433.58	-8.85%	-126.91
2040	Boarding House	1,081.19	1,315.07	-17.78%	-233.88
2110	Merchant Patrol Service	1,010.91	0.00	0.00%	1,010.91
2140	Medical/Denist/Chiropractor	805.67	3,433.29	-76.53%	-2,627.62
1250	Insurance	473.52	130.62	262.52%	342.90
1320	Transportation and Storage	472.12	773.66	-38.98%	-301.54
2170	Trash Hauler	231.60	117.36	97.34%	114.24
2010	Accountant/Tax Service	91.40	71.45	27.92%	19.95
5616	Investigation and Security ServicesT	90.00	0.00	0.00%	90.00
2190	Tree Trimmer	75.00	0.00	0.00%	75.00
2160	Trailer Park/Mobile Home Park	45.00	0.00	0.00%	45.00
9003	Misc Exempt	33.78	77.44	-56.38%	-43.66

**CITY OF PUEBLO  
 LODGER'S TAX  
 April 1, 2023  
 (May 2023 Cash Collections)**

<b>Month</b>	<b>2021</b>	<b>2022</b>	<b>Change</b>	<b>2023</b>	<b>Change</b>
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%	113,707.25	-19.9%
May	166,505.37	163,557.20	-1.8%		-100.0%
June	203,893.31	187,303.06	-8.1%		-100.0%
July	229,374.60	178,039.21	-22.4%		-100.0%
August	207,042.87	189,345.10	-8.5%		-100.0%
September	180,485.85	189,184.92	4.8%		-100.0%
October	143,096.40	143,249.36	0.1%		-100.0%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		
<b>Y-T-D</b>	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>436,166.49</u>	
<b>Y-T-D Change</b>	410,039.63	483,261.76	17.9%	436,166.49	-9.7%

**Sales/Use Tax Collected by Geographical Code  
For the Month of April 2023  
(Cash Collected in May 2023)**

		April 2023	April 2022	Percent Change	Dollar Change
OUTST	OUT-OF-STATE	1,468,579.20	1,049,123.58	39.98%	419,455.62
DILL	DILLON	1,259,992.41	1,336,869.62	-5.75%	-76,877.21
DTA	DOWNTOWN	1,143,611.16	1,167,489.11	-2.05%	-23,877.95
RIDG	RIDGE	789,564.90	845,744.83	-6.64%	-56,179.93
INST	IN-STATE	540,047.76	461,459.61	17.03%	78,588.15
HIGH	HIGHLAND PARK	405,465.16	421,307.41	-3.76%	-15,842.25
CLUB	COUNTRY CLUB	345,423.11	360,465.27	-4.17%	-15,042.16
CNTY	COUNTY	240,012.25	257,985.66	-6.97%	-17,973.41
SKYV	SKYVIEW	215,392.30	245,975.19	-12.43%	-30,582.89
BEHT	BEULAH HEIGHTS	176,715.80	198,716.89	-11.07%	-22,001.09
SOGA	SOUTHGATE	164,322.00	169,135.45	-2.85%	-4,813.45
REGN	REGENCY	130,214.21	129,029.28	0.92%	1,184.93
PCRS	PUEBLO CROSSING	127,136.32	146,695.74	-13.33%	-19,559.42
BESS	BESSEMER	117,213.09	217,619.80	-46.14%	-100,406.71
BELM	BELMONT	116,192.95	90,285.79	28.69%	25,907.16
GROV	GROVE	76,351.39	79,766.02	-4.28%	-3,414.63
SUNS	SUNSET	72,943.00	85,645.82	-14.83%	-12,702.82
UNIV	UNIVERSITY	60,481.01	38,468.21	57.22%	22,012.80
PCR1	PUEBLO CROSSING 1	57,389.91	59,690.67	-3.85%	-2,300.76
LAKM	LAKE MINNEQUA	53,873.07	58,868.11	-8.49%	-4,995.04
MESA	MESA JUNCTION	48,395.90	47,844.25	1.15%	551.65
EAST	EAST SIDE	42,539.33	30,228.09	40.73%	12,311.24
LOES	LOWER EAST SIDE	41,116.37	24,593.39	67.18%	16,522.98
HARP	RIVERWALK	33,271.52	38,605.78	-13.82%	-5,334.26
HERI	HERITAGE	32,504.35	29,473.05	10.28%	3,031.30
SUHT	SUNNY HEIGHTS	23,955.57	22,237.74	7.72%	1,717.83
LAKV	LAKEVIEW	19,496.50	17,437.73	11.81%	2,058.77
ABER	ABERDEEN	15,311.23	13,484.26	13.55%	1,826.97
NORS	NORTHSIDE	14,710.57	14,160.58	3.88%	549.99
AIR	AIRPORT	13,114.28	12,602.54	4.06%	511.74
HYDE	HYDE PARK	12,745.91	6,440.57	97.90%	6,305.34
EWHT	EASTWOOD HEIGHTS	12,428.36	4,302.00	188.90%	8,126.36
PARK	PARK WEST	6,636.18	7,252.18	-8.49%	-616.00
INCY	IN-CITY	1,708.85	1,208.25	41.43%	500.60
ECAM	EL CAMINO	1,606.58	1,794.14	-10.45%	-187.56
SOPO	SOUTHPOINTE	38.09	1,207.79	-96.85%	-1,169.70
CMHI	STATE HOSPITAL	30.00	15.00	100.00%	15.00