

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of March 2023
(April 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,948,714	13.4%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,833,945	12.6%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%	\$279,066	\$442,026	\$1,105,066	\$5,884,828	\$726,232	\$8,437,219	14.4%
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%							N/A
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%							N/A
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%							N/A
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%							N/A
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%							N/A
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%							N/A
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%							N/A
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%							N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%							N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$734,850	\$1,163,963	\$2,909,908	\$16,110,815	\$1,300,341	\$22,219,878	Y-T-D 13.5%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of March 2023
(Cash Collected in April 2023)

		March 2023	March 2022	Percent Change	Dollar Change
1010	Department Stores	1,127,045.28	1,001,372.17	12.55%	125,673.11
1180	Restaurants	980,637.49	935,172.33	4.86%	45,465.16
1000	Auto Sales	810,332.26	799,455.05	1.36%	10,877.21
1310	Misc Manufacturing Industry	650,880.16	214,265.76	203.77%	436,614.40
1120	Building Materials	643,977.10	667,292.93	-3.49%	-23,315.83
1301	Misc Retail Sales	552,349.48	892,091.08	-38.08%	-339,741.60
2400	Remote Sellers	523,489.26	524,931.04	-0.27%	-1,441.78
1070	Electric Services	340,095.68	293,455.15	15.89%	46,640.53
1080	Natural Gas	302,761.77	307,549.17	-1.56%	-4,787.40
1060	Telecommunications	248,409.59	216,224.25	14.89%	32,185.34
1240	Hotels/Motels	218,766.60	239,407.44	-8.62%	-20,640.84
1030	Gas Petroleum-Stations	208,936.99	159,288.33	31.17%	49,648.66
5001	Contractors	138,477.85	230,329.94	-39.88%	-91,852.09
1020	Grocery Stores	132,942.68	105,096.31	26.50%	27,846.37
1110	Electrical Equipment	120,105.16	108,827.38	10.36%	11,277.78
1160	Liquor Stores	115,956.89	114,818.86	0.99%	1,138.03
1201	Machine and Equipment Rentals	110,740.27	102,340.22	8.21%	8,400.05
1040	Home Furniture/Furnishings	109,069.87	86,874.09	25.55%	22,195.78
1350	Auto Repair	104,858.08	90,206.02	16.24%	14,652.06
1090	Plumbing, Heating, A/C	94,922.98	101,177.68	-6.18%	-6,254.70
1101	Concrete, Brick, Block, Asphalt	81,723.83	61,120.58	33.71%	20,603.25
1390	Misc Services	81,609.32	86,177.18	-5.30%	-4,567.86
1190	Auto Parts Stores	79,812.28	61,951.39	28.83%	17,860.89
1302	Computer Hardware/Software	74,750.04	71,744.02	4.19%	3,006.02
2070	Express Vehicle	68,577.43	62,527.08	9.68%	6,050.35
2200	Retail Marijuana	66,354.48	70,116.23	-5.37%	-3,761.75
1270	Apparel Stores	64,938.23	71,936.98	-9.73%	-6,998.75
1330	Misc Wholesale	56,537.96	57,837.89	-2.25%	-1,299.93
1210	Equipment Rentals	52,622.59	39,143.04	34.44%	13,479.55
1305	Medical/Dental Equip/Supplies	38,301.90	30,802.38	24.35%	7,499.52
1150	Drug Stores	34,822.63	35,649.56	-2.32%	-826.93
1170	Taverns	34,619.69	39,670.44	-12.73%	-5,050.75
1370	Movies, Bowling	32,138.02	25,268.89	27.18%	6,869.13
1140	Floors, Drapes, Upholstery	30,139.48	36,689.42	-17.85%	-6,549.94
1307	Office Equip/Supplies	26,482.96	33,465.78	-20.87%	-6,982.82
1220	Auto Rentals	24,345.16	23,117.11	5.31%	1,228.05
1230	Truck Rentals	22,383.67	30,312.33	-26.16%	-7,928.66
1130	Paint, Glass, Wallpaper	20,903.01	18,831.07	11.00%	2,071.94
2600	Firearm & Accessory Sales	16,615.47	15,101.91	10.02%	1,513.56
1304	Floral/Gift/Card Shops	16,493.70	15,874.70	3.90%	619.00
1200	Machine and Equipment Sales	13,892.96	3,852.23	260.65%	10,040.73
1280	Finance	13,832.55	19,236.90	-28.09%	-5,404.35
1260	Medical Svcs. & Supplies	13,545.06	12,700.45	6.65%	844.61
1303	Direct Mktg Sales	13,126.65	13,075.30	0.39%	51.35
2000	Misc Use Tax	11,405.86	17,933.38	-36.40%	-6,527.52
2500	Retail Cultivation	10,981.58	10,146.57	8.23%	835.01
1050	Appliance Stores	8,735.77	7,582.57	15.21%	1,153.20
1309	Vending Machines	8,230.72	5,453.23	50.93%	2,777.49
2140	Medical/Denist/Chiropractor	6,557.64	13,306.42	-50.72%	-6,748.78
1360	Appliance Repair	5,911.87	21,868.11	-72.97%	-15,956.24
1306	Mobile Food Vendors/Caterers	4,800.06	5,935.33	-19.13%	-1,135.27
1340	Mobile Home Sales	4,389.78	9,925.68	-55.77%	-5,535.90
1308	Photography	4,259.56	4,324.85	-1.51%	-65.29
1290	Real Estate	3,673.98	3,161.82	16.20%	512.16
2130	Nursing Home	2,193.89	2,916.67	-24.78%	-722.78
9001	Governmental Exempt	2,183.46	2,278.03	-4.15%	-94.57
1380	Schools	1,627.08	2,875.76	-43.42%	-1,248.68
2060	Employment Office	1,400.16	0.00	0.00%	1,400.16
2040	Boarding House	1,225.22	1,540.52	-20.47%	-315.30
9002	Charitable Exempt	923.03	93.44	887.83%	829.59
1320	Transportation and Storage	918.86	1,515.37	-39.36%	-596.51
2110	Merchant Patrol Service	896.06	34.47	2499.54%	861.59
2030	Attorney	319.03	651.66	-51.04%	-332.63
2080	Fumigation	242.52	153.89	57.59%	88.63
2170	Trash Hauler	156.83	618.68	-74.65%	-461.85
2020	Amusement Machine Operator	153.72	208.60	-26.31%	-54.88
2010	Accountant/Tax Service	144.97	159.54	-9.13%	-14.57
9003	Misc Exempt	130.84	46.98	178.50%	83.86
1250	Insurance	101.00	139.01	-27.34%	-38.01

**CITY OF PUEBLO
 LODGER'S TAX
 March 2023
 (April 2023 Cash Collections)**

Month	2021	2022	Change	2023	Change
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%	126,182.20	-10.5%
April	131,947.49	141,879.33	7.5%		-100.0%
May	166,505.37	163,557.20	-1.8%		-100.0%
June	203,893.31	187,303.06	-8.1%		-100.0%
July	229,374.60	178,039.21	-22.4%		-100.0%
August	207,042.87	189,345.10	-8.5%		-100.0%
September	180,485.85	189,184.92	4.8%		-100.0%
October	143,096.40	143,249.36	0.1%		-100.0%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		
Y-T-D	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>322,459.24</u>	
Y-T-D Change	278,092.14	341,382.43	22.8%	322,459.24	-5.5%

**Sales/Use Tax Collected by Geographical Code
For the Month of March 2023
(Cash Collected in April 2023)**

		March 2023	March 2022	Percent Change	Dollar Change
DILL	DILLON	1,292,499.11	1,349,999.54	-4.26%	-57,500.43
OUTST	OUT-OF-STATE	1,236,527.66	1,225,083.81	0.93%	11,443.85
DTA	DOWNTOWN	1,235,603.80	1,161,048.43	6.42%	74,555.37
RIDG	RIDGE	849,974.77	867,303.51	-2.00%	-17,328.74
SOGA	SOUTHGATE	633,953.27	183,374.72	245.71%	450,578.55
INST	IN-STATE	628,502.86	737,389.90	-14.77%	-108,887.04
HIGH	HIGHLAND PARK	412,908.47	415,539.58	-0.63%	-2,631.11
CLUB	COUNTRY CLUB	390,137.32	387,619.73	0.65%	2,517.59
CNTY	COUNTY	279,608.78	337,869.30	-17.24%	-58,260.52
SKYV	SKYVIEW	235,482.96	211,839.98	11.16%	23,642.98
BEHT	BEULAH HEIGHTS	193,037.09	185,128.57	4.27%	7,908.52
PCRS	PUEBLO CROSSING	167,987.00	156,370.05	7.43%	11,616.95
REGN	REGENCY	155,540.34	153,543.28	1.30%	1,997.06
BESS	BESSEMER	119,657.77	214,210.74	-44.14%	-94,552.97
BELM	BELMONT	110,271.75	95,230.76	15.79%	15,040.99
SUNS	SUNSET	77,686.60	84,488.73	-8.05%	-6,802.13
GROV	GROVE	70,558.24	60,661.22	16.32%	9,897.02
LAKM	LAKE MINNEQUA	69,400.01	43,621.83	59.09%	25,778.18
MESA	MESA JUNCTION	68,487.45	51,490.29	33.01%	16,997.16
PCR1	PUEBLO CROSSING 1	67,043.18	68,702.41	-2.42%	-1,659.23
UNIV	UNIVERSITY	53,462.65	32,904.09	62.48%	20,558.56
EAST	EAST SIDE	45,848.59	35,194.75	30.27%	10,653.84
HARP	RIVERWALK	34,231.99	33,099.10	3.42%	1,132.89
LOES	LOWER EAST SIDE	32,204.70	24,204.36	33.05%	8,000.34
HERI	HERITAGE	28,060.25	22,498.61	24.72%	5,561.64
SUHT	SUNNY HEIGHTS	25,771.96	29,629.43	-13.02%	-3,857.47
LAKV	LAKEVIEW	20,765.20	20,846.90	-0.39%	-81.70
NORS	NORTHSIDE	18,378.62	16,310.16	12.68%	2,068.46
AIR	AIRPORT	17,241.39	20,754.66	-16.93%	-3,513.27
HYDE	HYDE PARK	16,199.61	8,353.74	93.92%	7,845.87
ABER	ABERDEEN	16,073.16	13,033.09	23.33%	3,040.07
EWHT	EASTWOOD HEIGHTS	12,362.81	3,872.00	219.29%	8,490.81
PARK	PARK WEST	4,477.50	10,935.39	-59.05%	-6,457.89
ECAM	EL CAMINO	3,326.21	2,546.57	30.62%	779.64
INCY	IN-CITY	308.55	219.56	40.53%	88.99
CMHI	STATE HOSPITAL	80.94	79.92	1.28%	1.02
SOPO	SOUTHPOINTE	20.87	265.30	-92.13%	-244.43