

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of February 2023
(March 2023 Cash Collections)**

2021			2022							2023						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%	\$229,806	\$364,001	\$910,002	\$5,186,133	\$258,772	\$6,948,714	13.4%
FEB	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%	\$225,977	\$357,936	\$894,840	\$5,039,854	\$315,337	\$6,833,945	12.6%
MAR	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%							N/A
APR	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%							N/A
MAY	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%							N/A
JUN	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%							N/A
JUL	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%							N/A
AUG	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%							N/A
SEP	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%							N/A
OCT	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%							N/A
NOV	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%							N/A
DEC	\$8,401,416	24.2%	\$294,010	\$465,696	\$1,164,241	\$6,649,560	\$309,903	\$8,123,704	-3.3%							N/A
TOTAL	\$81,692,372	Y-T-D 27.7%	\$3,072,796	\$4,867,147	\$12,167,868	\$68,639,665	\$4,154,479	\$84,962,012	Y-T-D 4.0%	\$455,783	\$721,937	\$1,804,842	\$10,225,987	\$574,109	\$13,782,659	Y-T-D 13.0%

**Sales/Use Tax Collected by Geographical Code
For the Month of February 2023
(Cash Collected in March 2023)**

		February 2023	February 2022	Percent Change	Dollar Change
DILL	DILLON	1,104,634.53	1,102,781.09	0.17%	1,853.44
DTA	DOWNTOWN	1,116,348.19	1,088,589.58	2.55%	27,758.61
OUTST	OUT-OF-STATE	1,133,984.34	1,013,076.57	11.93%	120,907.77
RIDG	RIDGE	653,163.98	676,986.72	-3.52%	-23,822.74
INST	IN-STATE	554,930.27	565,352.73	-1.84%	-10,422.46
CLUB	COUNTRY CLUB	332,851.68	332,787.19	0.02%	64.49
HIGH	HIGHLAND PARK	331,126.90	318,624.09	3.92%	12,502.81
SKYV	SKYVIEW	192,604.96	207,627.05	-7.24%	-15,022.09
CNTY	COUNTY	262,007.90	194,251.16	34.88%	67,756.74
BEHT	BEULAH HEIGHTS	171,625.78	183,450.18	-6.45%	-11,824.40
BESS	BESSEMER	111,203.43	179,240.56	-37.96%	-68,037.13
REGN	REGENCY	117,546.88	123,970.84	-5.18%	-6,423.96
PCRS	PUEBLO CROSSING	120,256.38	120,590.40	-0.28%	-334.02
SOGA	SOUTHGATE	140,946.38	119,938.62	17.52%	21,007.76
BELM	BELMONT	93,524.72	85,276.27	9.67%	8,248.45
SUNS	SUNSET	61,203.84	71,505.12	-14.41%	-10,301.28
PCR1	PUEBLO CROSSING 1	45,089.62	46,826.85	-3.71%	-1,737.23
GROV	GROVE	40,519.70	45,829.76	-11.59%	-5,310.06
UNIV	UNIVERSITY	68,639.12	43,722.76	56.99%	24,916.36
MESA	MESA JUNCTION	49,774.00	38,389.50	29.66%	11,384.50
LAKM	LAKE MINNEQUA	52,310.60	36,487.68	43.37%	15,822.92
EAST	EAST SIDE	35,112.88	27,877.92	25.95%	7,234.96
SUHT	SUNNY HEIGHTS	21,350.85	25,850.68	-17.41%	-4,499.83
HARP	RIVERWALK	26,131.47	25,814.72	1.23%	316.75
HERI	HERITAGE	28,990.87	24,109.04	20.25%	4,881.83
LOES	LOWER EAST SIDE	35,613.88	17,997.47	97.88%	17,616.41
LAKV	LAKEVIEW	18,401.66	16,330.44	12.68%	2,071.22
NORS	NORTHSIDE	10,562.97	11,274.57	-6.31%	-711.60
AIR	AIRPORT	14,007.17	11,086.46	26.34%	2,920.71
ABER	ABERDEEN	10,990.91	10,616.74	3.52%	374.17
HYDE	HYDE PARK	9,253.23	5,645.04	63.92%	3,608.19
EWHT	EASTWOOD HEIGHTS	9,979.79	2,968.00	236.25%	7,011.79
ECAM	EL CAMINO	1,937.03	2,842.51	-31.85%	-905.48
PARK	PARK WEST	5,267.58	2,771.70	90.05%	2,495.88
INCY	IN-CITY	7,029.73	403.47	1642.32%	6,626.26
SOPO	SOUTHPOINTE	136.02	14.11	864.00%	121.91

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of February 2023
(Cash Collected in March 2023)

		February 2023	February 2022	Percent Change	Dollar Change
1010	Department Stores	866,861.95	823,155.30	5.31%	43,706.65
1180	Restaurants	833,949.80	782,130.59	6.63%	51,819.21
1000	Auto Sales	671,504.14	731,635.83	-8.22%	-60,131.69
1301	Misc Retail Sales	530,954.46	747,512.43	-28.97%	-216,557.97
1120	Building Materials	447,925.83	454,112.44	-1.36%	-6,186.61
2400	Remote Sellers	441,337.31	418,095.73	5.56%	23,241.58
1070	Electric Services	362,741.68	288,862.02	25.58%	73,879.66
1080	Natural Gas	356,271.82	253,041.11	40.80%	103,230.71
1310	Misc Manufacturing Industry	214,261.38	177,380.82	20.79%	36,880.56
1060	Telecommunications	194,875.33	194,128.35	0.38%	746.98
1240	Hotels/Motels	177,575.44	177,141.32	0.25%	434.12
1030	Gas Petroleum-Stations	160,331.60	150,527.96	6.51%	9,803.64
5001	Contractors	158,213.83	135,916.64	16.41%	22,297.19
1020	Grocery Stores	122,546.52	107,627.80	13.86%	14,918.72
1160	Liquor Stores	104,827.93	100,981.31	3.81%	3,846.62
1110	Electrical Equipment	102,361.35	103,616.47	-1.21%	-1,255.12
1040	Home Furniture/Furnishings	96,957.85	70,584.19	37.36%	26,373.66
1350	Auto Repair	86,248.21	73,692.36	17.04%	12,555.85
1101	Concrete, Brick, Block, Asphalt	85,768.51	36,565.39	134.56%	49,203.12
1090	Plumbing, Heating, A/C	69,215.75	87,499.54	-20.90%	-18,283.79
2070	Express Vehicle	65,649.27	48,671.63	34.88%	16,977.64
1302	Computer Hardware/Software	62,297.71	58,091.58	7.24%	4,206.13
1330	Misc Wholesale	59,000.60	29,077.00	102.91%	29,923.60
1201	Machine and Equipment Rentals	58,244.99	81,765.67	-28.77%	-23,520.68
1190	Auto Parts Stores	57,672.67	60,390.82	-4.50%	-2,718.15
1270	Apparel Stores	55,114.14	55,804.55	-1.24%	-690.41
2200	Retail Marijuana	52,854.61	59,750.10	-11.54%	-6,895.49
1390	Misc Services	42,256.29	45,070.57	-6.24%	-2,814.28
1210	Equipment Rentals	38,488.24	28,578.72	34.67%	9,909.52
2000	Misc Use Tax	38,021.35	13,256.40	186.82%	24,764.95
1170	Taverns	34,868.05	38,986.97	-10.56%	-4,118.92
1150	Drug Stores	32,165.25	32,734.38	-1.74%	-569.13
1307	Office Equip/Supplies	31,553.94	36,048.93	-12.47%	-4,494.99
1370	Movies, Bowling	22,880.64	20,965.64	9.13%	1,915.00
1230	Truck Rentals	22,816.59	21,507.10	6.09%	1,309.49
1220	Auto Rentals	20,827.14	27,032.58	-22.96%	-6,205.44
1304	Floral/Gift/Card Shops	19,152.13	20,272.10	-5.52%	-1,119.97
1140	Floors, Drapes, Upholstery	15,925.89	24,068.76	-33.83%	-8,142.87
1280	Finance	14,036.78	19,538.86	-28.16%	-5,502.08
1305	Medical/Dental Equip/Supplies	13,733.67	21,941.97	-37.41%	-8,208.30
2500	Retail Cultivation	13,387.66	6,519.60	105.34%	6,868.06
1130	Paint, Glass, Wallpaper	12,616.02	14,450.84	-12.70%	-1,834.82
2600	Firearm & Accessory Sales	12,362.01	9,320.82	32.63%	3,041.19
1380	Schools	11,132.21	7,473.88	48.95%	3,658.33
1260	Medical Svcs. & Supplies	9,621.23	13,410.20	-28.25%	-3,788.97
1340	Mobile Home Sales	8,959.85	1,655.86	441.10%	7,303.99
1200	Machine and Equipment Sales	8,539.69	1,901.45	349.11%	6,638.24
2020	Amusement Machine Operator	7,928.17	205.48	3758.37%	7,722.69
1303	Direct Mktg Sales	7,328.74	7,740.64	-5.32%	-411.90
1050	Appliance Stores	6,917.46	5,069.77	36.45%	1,847.69
1309	Vending Machines	5,108.58	4,362.56	17.10%	746.02
1360	Appliance Repair	3,624.69	3,694.12	-1.88%	-69.43
2130	Nursing Home	2,983.69	2,664.27	11.99%	319.42
1306	Mobile Food Vendors/Caterers	2,865.33	3,582.55	-20.02%	-717.22
2060	Employment Office	2,685.95	0.00	0.00%	2,685.95
1290	Real Estate	2,061.49	3,056.96	-32.56%	-995.47
1308	Photography	1,650.30	2,033.03	-18.83%	-382.73
2140	Medical/Dentist/Chiropractor	1,521.94	4,213.32	-63.88%	-2,691.38
2040	Boarding House	1,251.87	1,640.03	-23.67%	-388.16
9001	Governmental Exempt	1,248.51	978.10	27.65%	270.41
2110	Merchant Patrol Service	990.48	0.00	0.00%	990.48
1250	Insurance	318.45	1,292.73	-75.37%	-974.28
1320	Transportation and Storage	271.94	2,456.75	-88.93%	-2,184.81
9005	Religious Exempt	150.00	0.00	0.00%	150.00
9003	Misc Exempt	106.19	134.92	-21.29%	-28.73
2170	Trash Hauler	103.81	125.63	-17.37%	-21.82
2190	Tree Trimmer	103.17	15.00	587.80%	88.17
2010	Accountant/Tax Service	43.47	19.63	121.45%	23.84
2030	Attorney	30.00	15.00	100.00%	15.00
9002	Charitable Exempt	30.00	73.56	-59.22%	-43.56
2300	SUTS Online Retailers	0.00	4,391.55	-100.00%	-4,391.55

**CITY OF PUEBLO
 LODGER'S TAX
 February 2023
 (March 2023 Cash Collections)**

Month	2021	2022	Change	2023	Change
January	74,071.97	95,889.27	29.5%	90,606.83	-5.5%
February	79,803.07	104,555.04	31.0%	105,670.21	1.1%
March	124,217.10	140,938.12	13.5%		-100.0%
April	131,947.49	141,879.33	7.5%		-100.0%
May	166,505.37	163,557.20	-1.8%		-100.0%
June	203,893.31	187,303.06	-8.1%		-100.0%
July	229,374.60	178,039.21	-22.4%		-100.0%
August	207,042.87	189,345.10	-8.5%		-100.0%
September	180,485.85	189,184.92	4.8%		-100.0%
October	143,096.40	143,249.36	0.1%		-100.0%
November	114,300.92	107,672.45	-5.8%		-100.0%
December	104,178.53	92,866.14	-10.9%		
Y-T-D	<u>1,758,917.48</u>	<u>1,734,479.20</u>	-1.4%	<u>196,277.04</u>	
Y-T-D Change	153,875.04	200,444.31	30.3%	196,277.04	-2.1%