

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of November 2022
(December 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%	\$235,754	\$373,422	\$933,554	\$5,340,694	\$240,003	\$6,514,251	-1.3%
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$2,778,786	\$4,401,451	\$11,003,627	\$61,990,105	\$3,844,575	\$76,838,308	Y-T-D 4.8%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of November 2022
(Cash Collected in December 2022)

	November 2022	November 2021	Percent Change	
1010	Department Stores	1,160,359.70	1,029,248.38	12.74%
1180	Restaurants	801,662.95	762,401.31	5.15%
1000	Auto Sales	692,918.95	719,120.29	-3.64%
1301	Misc Retail Sales	640,548.05	920,339.76	-30.40%
2400	Remote Sellers	556,952.65	540,510.81	3.04%
1120	Building Materials	534,262.84	538,431.98	-0.77%
1070	Electric Services	270,403.73	252,352.13	7.15%
1080	Natural Gas	241,767.28	178,187.44	35.68%
1240	Hotels/Motels	182,652.32	200,527.05	-8.91%
1060	Telecommunications	178,270.91	200,706.25	-11.18%
1030	Gas Petroleum-Stations	177,165.90	141,300.42	25.38%
1310	Misc Manufacturing Industry	139,649.89	250,983.13	-44.36%
1110	Electrical Equipment	138,030.56	96,672.04	42.78%
1160	Liquor Stores	125,435.64	119,319.37	5.13%
1020	Grocery Stores	119,070.95	102,962.01	15.65%
1040	Home Furniture/Furnishings	95,394.57	78,662.93	21.27%
1090	Plumbing, Heating, A/C	90,404.51	72,405.25	24.86%
5001	Contractors	85,234.25	157,578.60	-45.91%
1350	Auto Repair	80,954.34	72,735.65	11.30%
1190	Auto Parts Stores	72,854.87	29,231.04	149.24%
1201	Machine and Equipment Rentals	68,510.65	85,671.55	-20.03%
1302	Computer Hardware/Software	65,996.28	81,955.86	-19.47%
1390	Misc Services	61,533.37	46,781.70	31.53%
1270	Apparel Stores	57,857.32	61,036.04	-5.21%
2200	Retail Marijuana	54,094.24	70,642.49	-23.43%
2070	Express Vehicle	51,853.90	42,804.51	21.14%
1210	Equipment Rentals	49,945.48	32,911.60	51.76%
1101	Concrete, Brick, Block, Asphalt	43,126.20	85,563.04	-49.60%
1330	Misc Wholesale	42,839.47	26,920.49	59.13%
1150	Drug Stores	36,151.06	39,226.88	-7.84%
1170	Taverns	35,758.55	39,054.49	-8.44%
1220	Auto Rentals	27,787.57	21,769.79	27.64%
1140	Floors, Drapes, Upholstery	25,879.04	28,171.01	-8.14%
1370	Movies, Bowling	22,997.48	24,254.57	-5.18%
1230	Truck Rentals	21,623.37	26,222.16	-17.54%
1307	Office Equip/Supplies	19,939.45	21,136.48	-5.66%
1130	Paint, Glass, Wallpaper	18,095.13	19,092.68	-5.22%
1305	Medical/Dental Equip/Supplies	16,813.26	19,207.07	-12.46%
1280	Finance	14,712.70	14,402.13	2.16%
2020	Amusement Machine Operator	13,954.70	131.49	10512.75%
1260	Medical Svcs. & Supplies	11,749.34	10,764.32	9.15%
2600	Firearm & Accessory Sales	11,350.37	2,892.50	292.41%
2110	Merchant Patrol Service	10,319.59	274.60	3658.04%
1304	Floral/Gift/Card Shops	9,684.85	13,115.07	-26.15%
1303	Direct Mktg Sales	9,371.55	11,241.08	-16.63%
1050	Appliance Stores	9,331.90	5,368.92	73.81%
2500	Retail Cultivation	8,526.50	53,489.78	-84.06%
1200	Machine and Equipment Sales	8,202.21	1,418.00	478.44%
1380	Schools	8,145.64	3,516.52	131.64%
2000	Misc Use Tax	7,128.51	11,861.15	-39.90%
1309	Vending Machines	6,440.80	4,848.23	32.85%
1340	Mobile Home Sales	4,640.00	12,637.42	-63.28%
1360	Appliance Repair	4,038.83	3,690.12	9.45%
2140	Medical/Denist/Chiropractor	3,439.57	2,337.10	47.17%
1308	Photography	3,310.54	4,659.09	-28.94%
2130	Nursing Home	2,475.69	2,929.13	-15.48%
9001	Governmental Exempt	2,208.88	2,080.99	6.15%
1306	Mobile Food Vendors/Caterers	2,140.53	4,682.17	-54.28%
1290	Real Estate	1,643.18	3,234.31	-49.20%
2180	Tree Spraying	1,121.71		0.00%
2040	Boarding House	1,081.93	1,621.58	-33.28%
9003	Misc Exempt	545.54	2,419.99	-77.46%
1320	Transportation and Storage	231.62	1,202.72	-80.74%
1250	Insurance	195.13	117.47	66.11%
2170	Trash Hauler	194.92	157.00	24.15%
2010	Accountant/Tax Service	92.24	102.03	-9.60%

**Sales/Use Tax Collected by Geographical Code
For the Month of November 2022
(Cash Collected in December 2022)**

		November 2022	November 2021	Percent Change
DILL	DILLON	1,284,433.82	1,319,169.68	-2.63%
OUTST	OUT-OF-STATE	1,157,650.96	1,236,919.02	-6.41%
DTA	DOWNTOWN	1,092,356.80	1,078,748.24	1.26%
RIDG	RIDGE	700,583.90	725,874.26	-3.48%
INST	IN-STATE	476,497.99	425,903.22	11.88%
HIGH	HIGHLAND PARK	383,702.08	371,956.62	3.16%
CLUB	COUNTRY CLUB	339,186.49	325,358.06	4.25%
CNTY	COUNTY	202,391.03	295,241.98	-31.45%
BESS	BESSEMER	201,292.74	198,211.91	1.55%
SKYV	SKYVIEW	191,358.15	191,534.76	-0.09%
BEHT	BEULAH HEIGHTS	188,615.68	189,591.64	-0.51%
PCRS	PUEBLO CROSSING	178,432.50	199,246.20	-10.45%
REGN	REGENCY	135,102.86	121,789.67	10.93%
SOGA	SOUTHGATE	132,641.96	121,314.21	9.34%
BELM	BELMONT	93,748.04	94,744.76	-1.05%
UNIV	UNIVERSITY	61,386.98	36,886.91	66.42%
SUNS	SUNSET	60,947.93	76,738.22	-20.58%
GROV	GROVE	56,618.34	85,379.95	-33.69%
LAKM	LAKE MINNEQUA	52,844.91	38,346.01	37.81%
PCR1	PUEBLO CROSSING 1	52,805.67	49,364.40	6.97%
MESA	MESA JUNCTION	48,849.06	46,124.43	5.91%
LOES	LOWER EAST SIDE	31,619.03	37,120.90	-14.82%
HARP	RIVERWALK	29,019.23	26,193.59	10.79%
EAST	EAST SIDE	24,874.52	34,032.65	-26.91%
HERI	HERITAGE	22,472.50	25,307.82	-11.20%
SUHT	SUNNY HEIGHTS	18,345.15	14,746.58	24.40%
LAKV	LAKEVIEW	17,389.85	15,853.73	9.69%
AIR	AIRPORT	14,149.56	10,473.64	35.10%
ABER	ABERDEEN	10,084.64	14,388.63	-29.91%
NORS	NORTHSIDE	8,836.18	12,785.88	-30.89%
HYDE	HYDE PARK	6,925.91	10,729.81	-35.45%
PARK	PARK WEST	6,830.07	6,165.80	10.77%
EWHT	EASTWOOD HEIGHTS	2,548.00	2,681.00	-4.96%
ECAM	EL CAMINO	1,672.43	3,034.52	-44.89%
INCY	IN-CITY	1,135.59		0.00%
SOPO	SOUTHPOINTE	165.32	245.69	-32.71%

**CITY OF PUEBLO
 LODGER'S TAX
 November 2022
 (December 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%	140,938.12	13.5%
April	75,264.87	131,947.49	75.3%	141,879.33	7.5%
May	74,437.64	166,505.37	123.7%	163,557.20	-1.8%
June	114,663.45	203,893.31	77.8%	187,303.06	-8.1%
July	132,209.46	229,374.60	73.5%	178,039.21	-22.4%
August	128,993.46	207,042.87	60.5%	189,345.10	-8.5%
September	143,691.37	180,485.85	25.6%	189,184.92	4.8%
October	112,288.65	143,096.40	27.4%	143,249.36	0.1%
November	76,128.41	114,300.92	50.1%	107,672.45	-5.8%
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>1,641,613.06</u>	
Y-T-D Change	1,090,271.08	1,654,738.95	51.8%	1,641,613.06	-0.8%