

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of October 2022
(November 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%	\$248,377	\$393,416	\$983,540	\$5,551,567	\$333,593	\$6,868,700	2.3%
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%							
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$2,543,032	\$4,028,029	\$10,070,074	\$56,649,411	\$3,604,573	\$70,324,057	Y-T-D 5.5%

**Sales/Use Tax Collected by Geographical Code
For the Month of October 2022
(Cash Collected in November 2022)**

		October 2022	October 2021	Percent Change
DTA	DOWNTOWN	1,390,942.28	1,382,445.82	0.61%
DILL	DILLON	1,241,201.07	1,252,200.68	-0.88%
OUTST	OUT-OF-STATE	1,176,097.10	954,212.18	23.25%
RIDG	RIDGE	753,623.55	758,674.19	-0.67%
INST	IN-STATE	409,221.54	422,104.18	-3.05%
CLUB	COUNTRY CLUB	399,739.92	393,031.25	1.71%
HIGH	HIGHLAND PARK	393,760.12	377,377.36	4.34%
SKYV	SKYVIEW	214,380.20	225,925.51	-5.11%
BESS	BESSEMER	207,379.96	210,780.11	-1.61%
CNTY	COUNTY	188,720.42	300,340.97	-37.16%
REGN	REGENCY	157,423.75	122,458.09	28.55%
BEHT	BEULAH HEIGHTS	154,003.21	193,786.01	-20.53%
SOGA	SOUTHGATE	151,738.13	144,919.43	4.71%
PCRS	PUEBLO CROSSING	139,611.69	156,813.24	-10.97%
GROV	GROVE	105,675.38	75,390.37	40.17%
BELM	BELMONT	101,543.94	106,483.88	-4.64%
SUNS	SUNSET	76,764.81	69,281.47	10.80%
LAKM	LAKE MINNEQUA	57,378.63	42,293.84	35.67%
PCR1	PUEBLO CROSSING 1	51,765.83	47,403.16	9.20%
MESA	MESA JUNCTION	46,021.33	45,729.22	0.64%
LOES	LOWER EAST SIDE	45,939.25	55,090.99	-16.61%
UNIV	UNIVERSITY	45,531.41	35,705.57	27.52%
EAST	EAST SIDE	32,447.29	48,201.75	-32.68%
HARP	RIVERWALK	31,578.33	27,232.12	15.96%
HERI	HERITAGE	23,980.74	28,572.02	-16.07%
AIR	AIRPORT	18,872.46	8,890.15	112.29%
LAKV	LAKEVIEW	17,321.93	16,408.37	5.57%
SUHT	SUNNY HEIGHTS	15,563.37	24,642.05	-36.84%
NORS	NORTHSIDE	14,246.91	14,709.81	-3.15%
ABER	ABERDEEN	12,160.26	13,016.98	-6.58%
PARK	PARK WEST	8,996.16	9,461.39	-4.92%
HYDE	HYDE PARK	8,918.97	7,052.67	26.46%
INCY	IN-CITY	4,155.02	0.00	0.00%
EWHT	EASTWOOD HEIGHTS	3,127.81	3,265.81	-4.23%
ECAM	EL CAMINO	2,618.25	2,069.54	26.51%
SOPO	SOUTHPOINTE	254.19	0.00	0.00%
CMHI	STATE HOSPITAL	105.00	0.00	0.00%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of October 2022
(Cash Collected in November 2022)

		October 2022	October 2021	Percent Change
1010	Department Stores	1,061,953.41	943,082.75	12.60%
1000	Auto Sales	948,484.91	990,495.49	-4.24%
1180	Restaurants	885,036.27	845,428.57	4.68%
1301	Misc Retail Sales	710,640.25	747,370.58	-4.91%
1120	Building Materials	599,048.88	596,012.90	0.51%
2400	Remote Sellers	512,314.78	493,607.48	3.79%
1070	Electric Services	314,256.63	292,422.00	7.47%
1240	Hotels/Motels	233,118.12	254,691.79	-8.47%
1060	Telecommunications	183,816.67	197,288.44	-6.83%
1030	Gas Petroleum-Stations	181,800.21	163,263.04	11.35%
1080	Natural Gas	164,633.28	134,322.06	22.57%
1310	Misc Manufacturing Industry	136,554.37	208,910.57	-34.64%
1160	Liquor Stoes	123,365.71	120,651.04	2.25%
5001	Contractors	115,352.18	150,257.00	-23.23%
1110	Electrical Equipment	103,624.62	114,807.00	-9.74%
1350	Auto Repair	97,071.86	83,413.65	16.37%
1101	Concrete, Brick, Block, Asphalt	95,470.92	78,075.33	22.28%
1040	Home Furniture/Furnishings	89,905.17	74,179.24	21.20%
1090	Plumbing, Heating, A/C	89,536.81	83,846.71	6.79%
1201	Machine and Equipment Rentals	83,460.75	82,802.99	0.79%
1020	Grocery Stores	80,128.13	99,367.72	-19.36%
1390	Misc Services	73,122.81	60,525.80	20.81%
1190	Auto Parts Stores	71,287.73	32,063.60	122.33%
1302	Computer Hardware/Software	67,523.26	66,727.55	1.19%
1270	Apparel Stores	58,754.53	58,553.14	0.34%
2200	Retail Marijuana	57,655.50	69,802.53	-17.40%
2070	Express Vehicle	53,895.78	44,865.10	20.13%
1210	Equipment Rentals	51,687.70	39,068.50	32.30%
1330	Misc Wholesale	48,482.29	24,369.45	98.95%
1170	Taverns	39,067.51	39,953.29	-2.22%
1150	Drug Stores	34,894.48	40,394.35	-13.62%
1340	Mobile Home Sales	33,866.55	6,516.88	419.67%
1370	Movies, Bowling	24,308.57	26,278.72	-7.50%
1230	Truck Rentals	23,768.13	29,504.08	-19.44%
1130	Paint, Glass, Wallpaper	23,505.45	23,397.06	0.46%
1140	Floors, Drapes, Upholstery	23,324.12	19,488.74	19.68%
1307	Office Equip/Supplies	21,639.56	23,764.44	-8.94%
1305	Medical/Dental Equip/Supplies	17,559.44	16,862.20	4.13%
1260	Medical Svcs. & Supplies	15,403.68	17,465.25	-11.80%
1280	Finance	14,705.23	12,676.32	16.01%
1304	Floral/Gift/Card Shops	13,549.68	14,544.88	-6.84%
2000	Misc Use Tax	12,041.99	9,060.21	32.91%
2500	Retail Cultivation	11,338.67	47,225.16	-75.99%
2600	Firearm & Accessory Sales	11,165.01	3,405.54	227.85%
1200	Machine and Equipment Sales	8,830.33	1,374.03	542.66%
1220	Auto Rentals	8,461.88	21,979.18	-61.50%
1303	Direct Mktg Sales	8,449.03	8,444.93	0.05%
9001	Governmental Exempt	5,970.18	4,103.85	45.48%
1050	Appliance Stores	5,945.62	5,867.87	1.33%
1309	Vending Machines	5,087.75	4,620.78	10.11%
1306	Mobile Food Vendors/Caterers	4,745.24	3,494.30	35.80%
1360	Appliance Repair	4,153.50	4,089.16	1.57%
1308	Photography	3,824.44	5,025.53	-23.90%
1380	Schools	3,725.83	1,156.92	222.05%
1290	Real Estate	2,357.71	2,137.81	10.29%
2140	Medical/Denist/Chiropractor	1,931.75	2,831.66	-31.78%
2130	Nursing Home	1,166.82	2,818.90	-58.61%
2040	Boarding House	1,053.80	1,593.15	-33.85%
1320	Transportation and Storage	518.00	1,218.46	-57.49%
2010	Accountant/Tax Service	363.36	168.32	115.87%
2020	Amusement Machine Operator	127.78	345.80	-63.05%
2170	Trash Hauler	125.56	107.52	16.78%
2110	Merchant Patrol Service	45.00	90.00	-50.00%
2080	Fumigation	38.75	42.88	-9.63%
9002	Charitable Exempt	30.00	84.89	-64.66%

**CITY OF PUEBLO
LODGER'S TAX
October 2022
(November 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%	140,938.12	13.5%
April	75,264.87	131,947.49	75.3%	141,879.33	7.5%
May	74,437.64	166,505.37	123.7%	163,557.20	-1.8%
June	114,663.45	203,893.31	77.8%	187,303.06	-8.1%
July	132,209.46	229,374.60	73.5%	178,039.21	-22.4%
August	128,993.46	207,042.87	60.5%	189,345.10	-8.5%
September	143,691.37	180,485.85	25.6%	189,184.92	4.8%
October	112,288.65	143,096.40	27.4%	143,249.36	0.1%
November	76,128.41	114,300.92	50.1%		
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>1,533,940.61</u>	
Y-T-D Change	1,014,142.67	1,540,438.03	51.9%	1,533,940.61	-0.4%