

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of September 2022
(October 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%	\$266,400	\$421,964	\$1,054,910	\$5,775,516	\$536,423	\$7,366,849	6.3%
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%							
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%							
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$2,294,655	\$3,634,613	\$9,086,533	\$51,097,844	\$3,270,980	\$63,455,357	Y-T-D 5.8%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of September 2022
(Cash Collected in October 2022)

		September 2022	September 2021	Percent Change
1010	Department Stores	1,097,325.04	957,395.90	14.62%
1180	Restaurants	896,763.29	852,334.22	5.21%
1000	Auto Sales	725,032.28	903,732.99	-19.77%
1301	Misc Retail Sales	715,751.40	790,805.48	-9.49%
1120	Building Materials	712,880.52	665,102.77	7.18%
2400	Remote Sellers	500,631.95	477,376.07	4.87%
1070	Electric Services	412,894.22	388,950.11	6.16%
1240	Hotels/Motels	299,648.30	309,286.27	-3.12%
5001	Contractors	292,894.57	152,476.60	92.09%
1060	Telecommunications	205,149.00	193,586.97	5.97%
1030	Gas Petroleum-Stations	190,421.84	169,954.20	12.04%
1110	Electrical Equipment	143,387.73	100,633.67	42.48%
1390	Misc Services	140,458.92	91,173.22	54.06%
1310	Misc Manufacturing Industry	134,859.91	204,763.98	-34.14%
1160	Liquor Stoes	124,721.95	117,879.77	5.80%
1201	Machine and Equipment Rentals	115,208.22	94,497.05	21.92%
1090	Plumbing, Heating, A/C	114,992.59	80,705.03	42.49%
1080	Natural Gas	113,265.29	85,622.14	32.29%
1101	Concrete, Brick, Block, Asphalt	108,125.63	83,803.61	29.02%
1020	Grocery Stores	106,939.32	105,055.85	1.79%
1350	Auto Repair	99,925.90	79,452.37	25.77%
1040	Home Furniture/Furnishings	99,499.88	76,714.35	29.70%
1190	Auto Parts Stores	70,450.82	34,940.46	101.63%
1302	Computer Hardware/Software	67,035.64	58,131.43	15.32%
1270	Apparel Stores	64,247.79	67,482.29	-4.79%
1330	Misc Wholesale	63,282.23	60,891.28	3.93%
2200	Retail Marijuana	62,828.40	79,379.73	-20.85%
2070	Express Vehicle	52,177.47	43,247.05	20.65%
1210	Equipment Rentals	48,518.56	34,591.69	40.26%
1170	Taverns	41,892.41	39,233.22	6.78%
1140	Floors, Drapes, Upholstery	35,706.45	29,220.77	22.20%
1150	Drug Stores	34,012.59	36,738.07	-7.42%
1230	Truck Rentals	28,561.23	23,097.84	23.65%
1130	Paint, Glass, Wallpaper	27,318.13	24,223.24	12.78%
1307	Office Equip/Supplies	27,089.89	37,374.22	-27.52%
1340	Mobile Home Sales	26,074.45	10,381.46	151.16%
2000	Misc Use Tax	25,567.52	25,442.58	0.49%
1305	Medical/Dental Equip/Supplies	22,954.02	31,706.62	-27.60%
1220	Auto Rentals	22,216.06	13,466.32	64.97%
1260	Medical Svcs. & Supplies	20,384.70	11,226.00	81.58%
1370	Movies, Bowling	20,215.92	20,945.26	-3.48%
1380	Schools	19,393.42	13,701.91	41.54%
1280	Finance	17,983.39	16,592.13	8.39%
2500	Retail Cultivation	15,291.02	61,377.45	-75.09%
1200	Machine and Equipment Sales	15,018.29	4,587.62	227.37%
1304	Floral/Gift/Card Shops	13,735.12	14,765.04	-6.98%
2600	Firearm & Accessory Sales	13,017.56	2,761.65	371.37%
1303	Direct Mktg Sales	11,703.77	12,120.24	-3.44%
1360	Appliance Repair	8,848.00	3,046.09	190.47%
1306	Mobile Food Vendors/Caterers	8,094.04	5,181.06	56.22%
1050	Appliance Stores	7,798.21	6,195.80	25.86%
1308	Photography	7,529.49	3,926.78	91.75%
1309	Vending Machines	5,946.41	5,702.87	4.27%
1290	Real Estate	4,564.74	2,531.78	80.30%
2140	Medical/Denist/Chiropractor	3,662.66	5,646.95	-35.14%
9001	Governmental Exempt	3,479.95	2,309.39	50.69%
2180	Tree Spraying	3,137.38	0.00	0.00%
2040	Boarding House	2,714.98	3,256.22	-16.62%
2130	Nursing Home	1,523.46	3,226.59	-52.78%
2170	Trash Hauler	1,186.46	5,147.19	-76.95%
1320	Transportation and Storage	565.88	1,881.49	-69.92%
2030	Attorney	311.47	263.44	18.23%
2080	Fumigation	274.81	287.05	-4.26%
2010	Accountant/Tax Service	134.76	106.33	26.74%
1250	Insurance	110.79	137.78	-19.59%
2020	Amusement Machine Operator	98.81	0.00	0.00%
2060	Employment Office	52.49	0.00	0.00%
2110	Merchant Patrol Service	23.31	0.00	0.00%

**Sales/Use Tax Collected by Geographical Code
For the Month of September 2022
(Cash Collected in October 2022)**

		September 2022	September 2021	Percent Change
DILL	DILLON	1,317,380.81	1,263,323.56	4.28%
DTA	DOWNTOWN	1,296,261.35	1,432,961.13	-9.54%
OUTST	OUT-OF-STATE	1,252,006.66	1,049,876.72	19.25%
RIDG	RIDGE	828,182.21	867,680.80	-4.55%
INST	IN-STATE	589,908.82	418,340.42	41.01%
HIGH	HIGHLAND PARK	423,863.39	398,656.32	6.32%
CLUB	COUNTRY CLUB	400,135.07	368,762.80	8.51%
CNTY	COUNTY	237,390.84	296,980.03	-20.07%
SKYV	SKYVIEW	233,948.79	198,894.45	17.62%
SOGA	SOUTHGATE	215,982.00	182,018.26	18.66%
BESS	BESSEMER	209,735.56	211,280.74	-0.73%
BEHT	BEULAH HEIGHTS	182,753.05	199,144.11	-8.23%
PCRS	PUEBLO CROSSING	152,204.13	160,780.67	-5.33%
REGN	REGENCY	140,021.86	125,687.95	11.40%
GROV	GROVE	112,699.17	62,865.29	79.27%
BELM	BELMONT	96,580.61	94,625.15	2.07%
SUNS	SUNSET	82,987.95	84,046.05	-1.26%
LAKM	LAKE MINNEQUA	60,015.74	34,194.17	75.51%
PCR1	PUEBLO CROSSING 1	58,572.08	61,640.92	-4.98%
AIR	AIRPORT	53,338.87	11,698.52	355.95%
LOES	LOWER EAST SIDE	50,176.89	50,337.16	-0.32%
MESA	MESA JUNCTION	48,931.67	40,501.27	20.82%
UNIV	UNIVERSITY	48,668.77	39,323.15	23.77%
HERI	HERITAGE	37,069.84	24,258.11	52.81%
HARP	RIVERWALK	35,548.82	46,754.14	-23.97%
EAST	EAST SIDE	31,287.42	57,558.21	-45.64%
NORS	NORTHSIDE	18,805.21	14,673.21	28.16%
LAKV	LAKEVIEW	18,030.18	18,261.49	-1.27%
SUHT	SUNNY HEIGHTS	17,985.79	15,241.53	18.01%
ABER	ABERDEEN	16,623.94	11,498.05	44.58%
HYDE	HYDE PARK	13,463.62	10,344.72	30.15%
PARK	PARK WEST	10,113.35	7,113.75	42.17%
INCY	IN-CITY	4,423.14	0.00	0.00%
ECAM	EL CAMINO	3,533.51	2,531.63	39.57%
EWHT	EASTWOOD HEIGHTS	3,500.00	3,442.00	1.69%
CMHI	STATE HOSPITAL	189.64	89.06	112.94%
SOPO	SOUTHPOINTE	111.99	2.74	3987.23%

**CITY OF PUEBLO
 LODGER'S TAX
 September 2022
 (October 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%	140,938.12	13.5%
April	75,264.87	131,947.49	75.3%	141,879.33	7.5%
May	74,437.64	166,505.37	123.7%	163,557.20	-1.8%
June	114,663.45	203,893.31	77.8%	187,303.06	-8.1%
July	132,209.46	229,374.60	73.5%	178,039.21	-22.4%
August	128,993.46	207,042.87	60.5%	189,345.10	-8.5%
September	143,691.37	180,485.85	25.6%	189,184.92	4.8%
October	112,288.65	143,096.40	27.4%		
November	76,128.41	114,300.92	50.1%		
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>1,390,691.25</u>	
Y-T-D Change	901,854.02	1,397,341.63	54.9%	1,390,691.25	-0.5%