

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of August 2022
(September 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%	\$276,201	\$437,488	\$1,093,719	\$6,205,715	\$337,532	\$7,636,966	12.5%
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%							
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%							
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%							
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$2,028,255	\$3,212,649	\$8,031,624	\$45,322,328	\$2,734,557	\$56,088,508	Y-T-D 5.7%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of August 2022
(Cash Collected in September 2022)

		August 2022	August 2021	Percent Change
1010	Department Stores	1,183,173.68	1,030,353.02	14.83%
1180	Restaurants	972,557.74	858,346.74	13.31%
1000	Auto Sales	918,366.93	741,276.92	23.89%
1301	Misc Retail Sales	771,730.32	904,012.96	-14.63%
1120	Building Materials	653,493.66	576,125.72	13.43%
2400	Remote Sellers	574,378.98	461,486.41	24.46%
1070	Electric Services	449,043.72	395,691.85	13.48%
1240	Hotels/Motels	340,126.17	349,919.07	-2.80%
1030	Gas Petroleum-Stations	204,487.87	173,022.40	18.19%
1060	Telecommunications	202,721.15	197,653.02	2.56%
5001	Contractors	164,522.85	67,111.17	145.15%
1110	Electrical Equipment	145,242.28	100,778.49	44.12%
1310	Misc Manufacturing Industry	140,262.25	207,361.53	-32.36%
1101	Concrete, Brick, Block, Asphalt	136,527.54	73,955.92	84.61%
1080	Natural Gas	132,584.65	120,865.87	9.70%
1020	Grocery Stores	130,318.13	123,061.34	5.90%
1160	Liquor Stores	129,852.83	137,266.55	-5.40%
1350	Auto Repair	117,283.49	80,707.04	45.32%
1090	Plumbing, Heating, A/C	108,235.22	78,543.44	37.80%
1040	Home Furniture/Furnishings	101,402.68	73,947.04	37.13%
1270	Apparel Stores	88,069.07	86,175.95	2.20%
1201	Machine and Equipment Rentals	73,510.30	80,825.43	-9.05%
1190	Auto Parts Stores	73,167.53	35,375.73	106.83%
1302	Computer Hardware/Software	67,667.51	56,474.21	19.82%
2200	Retail Marijuana	64,469.85	89,127.89	-27.67%
1390	Misc Services	60,784.02	49,242.36	23.44%
2070	Express Vehicle	55,676.11	53,992.91	3.12%
1210	Equipment Rentals	55,571.06	27,499.57	102.08%
1330	Misc Wholesale	51,281.68	30,027.20	70.78%
1170	Taverns	40,136.73	42,892.86	-6.43%
1150	Drug Stores	36,404.50	39,783.54	-8.49%
1230	Truck Rentals	30,008.55	32,517.92	-7.72%
1140	Floors, Drapes, Upholstery	29,175.55	21,092.55	38.32%
1307	Office Equip/Supplies	26,989.95	27,587.73	-2.17%
1130	Paint, Glass, Wallpaper	26,514.39	25,475.20	4.08%
1220	Auto Rentals	25,569.33	22,163.24	15.37%
1370	Movies, Bowling	22,476.67	20,345.26	10.48%
1305	Medical/Dental Equip/Supplies	17,625.24	22,959.21	-23.23%
1304	Floral/Gift/Card Shops	15,704.30	14,521.70	8.14%
2600	Firearm & Accessory Sales	15,251.77	2,265.33	573.27%
2500	Retail Cultivation	15,179.98	51,016.01	-70.24%
1280	Finance	15,047.88	15,308.48	-1.70%
1260	Medical Svcs. & Supplies	12,687.50	8,458.01	50.01%
1200	Machine and Equipment Sales	10,578.28	6,113.86	73.02%
2000	Misc Use Tax	10,253.71	14,493.57	-29.25%
1306	Mobile Food Vendors/Caterers	9,820.01	6,488.37	51.35%
1050	Appliance Stores	8,645.11	4,769.34	81.26%
1340	Mobile Home Sales	7,753.39	20,017.43	-61.27%
1303	Direct Mktg Sales	7,564.88	8,383.45	-9.76%
1309	Vending Machines	7,523.71	4,844.79	55.29%
1380	Schools	4,217.88	11,904.88	-64.57%
1360	Appliance Repair	3,585.50	4,008.90	-10.56%
1290	Real Estate	2,295.56	1,689.12	35.90%
1308	Photography	1,893.84	1,811.05	4.57%
2140	Medical/Dentist/Chiropractor	1,767.34	1,575.47	12.18%
2040	Boarding House	1,398.43	260.95	435.90%
9001	Governmental Exempt	1,265.90	1,124.75	12.55%
2130	Nursing Home	726.71	2,504.81	-70.99%
1320	Transportation and Storage	561.96	2,734.48	-79.45%
1250	Insurance	303.33	129.62	134.01%
2110	Merchant Patrol Service	210.00		0.00%
2020	Amusement Machine Operator	167.06	159.05	5.04%
2080	Fumigation	162.48	82.35	97.30%
2170	Trash Hauler	91.52	87.02	5.17%
2010	Accountant/Tax Service	69.03	62.30	10.80%
2050	Cab Company	15.00		0.00%
2190	Tree Trimmer	15.00	30.00	-50.00%

**Sales/Use Tax Collected by Geographical Code
For the Month of August 2022
(Cash Collected in September 2022)**

		August 2022	August 2021	Percent Change
DTA	DOWNTOWN	1,471,865.01	1,264,877.98	16.36%
DILL	DILLON	1,399,735.04	1,311,081.85	6.76%
OUTST	OUT-OF-STATE	1,121,767.55	905,975.51	23.82%
RIDG	RIDGE	898,125.24	864,690.27	3.87%
INST	IN-STATE	488,827.88	345,737.31	41.39%
HIGH	HIGHLAND PARK	421,889.13	411,275.17	2.58%
CLUB	COUNTRY CLUB	401,882.32	354,938.11	13.23%
CNTY	COUNTY	256,172.09	294,166.53	-12.92%
SKYV	SKYVIEW	255,270.80	212,021.80	20.40%
BESS	BESSEMER	222,091.98	211,684.35	4.92%
BEHT	BEULAH HEIGHTS	209,826.27	209,945.39	-0.06%
HERI	HERITAGE	209,312.14	193,484.04	8.18%
SOGA	SOUTHGATE	175,424.37	175,262.98	0.09%
PCRS	PUEBLO CROSSING	165,132.57	167,841.56	-1.61%
REGN	REGENCY	141,492.89	122,786.39	15.23%
GROV	GROVE	130,303.53	75,119.30	73.46%
BELM	BELMONT	103,948.90	100,167.18	3.78%
SUNS	SUNSET	82,171.87	85,233.11	-3.59%
PCR1	PUEBLO CROSSING 1	67,057.06	65,769.20	1.96%
LAKM	LAKE MINNEQUA	60,545.30	41,420.36	46.17%
LOES	LOWER EAST SIDE	49,651.88	54,415.21	-8.75%
MESA	MESA JUNCTION	47,895.61	46,556.64	2.88%
HARP	RIVERWALK	45,465.59	31,875.70	42.63%
EAST	EAST SIDE	37,353.47	47,463.62	-21.30%
UNIV	UNIVERSITY	36,807.25	36,092.31	1.98%
SUHT	SUNNY HEIGHTS	21,293.83	17,809.30	19.57%
LAKV	LAKEVIEW	19,046.13	17,344.05	9.81%
AIR	AIRPORT	16,442.15	13,321.54	23.43%
NORS	NORTHSIDE	15,855.87	13,228.88	19.86%
ABER	ABERDEEN	13,512.06	16,375.55	-17.49%
PARK	PARK WEST	6,793.08	6,242.39	8.82%
EWHT	EASTWOOD HEIGHTS	3,732.00	3,717.00	0.40%
HYDE	HYDE PARK	2,590.91	6,508.52	-60.19%
ECAM	EL CAMINO	2,517.93	2,003.62	25.67%
INCY	IN-CITY	1,269.48		0.00%
SOPO	SOUTHPOINTE	131.23	93.46	40.41%

**CITY OF PUEBLO
 LODGER'S TAX
 August 2022
 (September 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%	140,938.12	13.5%
April	75,264.87	131,947.49	75.3%	141,879.33	7.5%
May	74,437.64	166,505.37	123.7%	163,557.20	-1.8%
June	114,663.45	203,893.31	77.8%	187,303.06	-8.1%
July	132,209.46	229,374.60	73.5%	178,039.21	-22.4%
August	128,993.46	207,042.87	60.5%	189,345.10	-8.5%
September	143,691.37	180,485.85	25.6%		
October	112,288.65	143,096.40	27.4%		
November	76,128.41	114,300.92	50.1%		
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>1,201,506.33</u>	
Y-T-D Change	758,162.65	1,216,855.78	60.5%	1,201,506.33	-1.3%