

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of July 2022
(August 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%	\$256,078	\$405,615	\$1,014,037	\$5,698,723	\$368,711	\$7,081,470	7.2%
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%							
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%							
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%							
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%							
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$1,752,054	\$2,775,162	\$6,937,905	\$39,116,613	\$2,397,024	\$48,451,543	Y-T-D 4.7%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of July 2022
(Cash Collected in August 2022)

		July 2022	July 2021	Percent Change
1010	Department Stores	1,081,719.23	986,620.89	9.64%
1180	Restaurants	924,321.07	883,563.83	4.61%
1000	Auto Sales	803,413.81	743,684.52	8.03%
1120	Building Materials	710,904.27	663,019.21	7.22%
1301	Misc Retail Sales	605,675.86	727,896.83	-16.79%
2400	Remote Sellers	522,785.16	467,311.65	11.87%
1070	Electric Services	420,803.26	364,599.96	15.42%
1240	Hotels/Motels	282,480.55	373,136.70	-24.30%
1030	Gas Petroleum-Stations	199,804.64	175,210.25	14.04%
1060	Telecommunications	179,014.24	200,605.37	-10.76%
1020	Grocery Stores	148,892.32	105,078.14	41.70%
1310	Misc Manufacturing Industry	144,801.80	223,182.29	-35.12%
1390	Misc Services	133,231.15	58,239.84	128.76%
1080	Natural Gas	128,384.83	89,111.53	44.07%
5001	Contractors	127,689.04	59,654.54	114.05%
1090	Plumbing, Heating, A/C	123,784.25	95,541.53	29.56%
1160	Liquor Stoes	119,252.50	112,517.00	5.99%
1110	Electrical Equipment	108,955.88	100,661.83	8.24%
1350	Auto Repair	100,660.32	82,547.64	21.94%
1201	Machine and Equipment Rentals	100,315.15	81,019.38	23.82%
1101	Concrete, Brick, Block, Asphalt	95,719.68	66,604.68	43.71%
1040	Home Furniture/Furnishings	75,515.67	75,821.82	-0.40%
1190	Auto Parts Stores	70,342.88	36,262.12	93.98%
1302	Computer Hardware/Software	69,519.16	66,972.33	3.80%
2200	Retail Marijuana	66,885.42	95,892.09	-30.25%
1270	Apparel Stores	63,349.44	69,104.07	-8.33%
2070	Express Vehicle	53,222.50	48,314.44	10.16%
1170	Taverns	47,770.75	41,740.00	14.45%
1330	Misc Wholesale	44,538.99	28,328.11	57.23%
1370	Movies, Bowling	39,151.35	25,100.12	55.98%
1210	Equipment Rentals	36,489.15	33,502.06	8.92%
1150	Drug Stores	32,995.17	38,344.83	-13.95%
1307	Office Equip/Supplies	27,190.38	22,445.47	21.14%
1230	Truck Rentals	25,602.27	22,061.21	16.05%
1130	Paint, Glass, Wallpaper	25,441.83	25,098.83	1.37%
1140	Floors, Drapes, Upholstery	24,733.64	20,149.91	22.75%
1220	Auto Rentals	24,051.84	20,564.81	16.96%
2000	Misc Use Tax	20,167.80	13,736.94	46.81%
1305	Medical/Dental Equip/Supplies	15,797.41	19,873.22	-20.51%
1340	Mobile Home Sales	14,966.38	10,876.20	37.61%
1280	Finance	14,396.10	11,679.44	23.26%
1304	Floral/Gift/Card Shops	11,873.84	13,625.30	-12.85%
2500	Retail Cultivation	11,489.28	40,959.27	-71.95%
2600	Firearm & Accessory Sales	11,271.87	3,070.04	267.16%
1260	Medical Svcs. & Supplies	10,418.92	7,914.88	31.64%
1200	Machine and Equipment Sales	9,697.29	6,859.45	41.37%
1306	Mobile Food Vendors/Caterers	9,282.91	5,978.81	55.26%
1303	Direct Mktg Sales	7,399.45	8,313.27	-10.99%
1050	Appliance Stores	5,875.95	5,986.22	-1.84%
1309	Vending Machines	4,741.60	5,458.82	-13.14%
1360	Appliance Repair	3,372.65	3,389.48	-0.50%
1290	Real Estate	2,165.54	2,765.74	-21.70%
1308	Photography	2,085.62	1,415.34	47.36%
2140	Medical/Denist/Chiropractor	1,728.81	2,499.63	-30.84%
2040	Boarding House	1,478.79	1,549.81	-4.58%
2130	Nursing Home	1,450.66	4,917.40	-70.50%
1380	Schools	579.00	3,143.83	-81.58%
1320	Transportation and Storage	548.00	678.78	-19.27%
2080	Fumigation	274.85	146.95	87.04%
9002	Charitable Exempt	204.82	103.45	97.99%
2020	Amusement Machine Operator	111.09	126.63	-12.27%
2010	Accountant/Tax Service	109.86	43.31	153.66%
1250	Insurance	95.56	370.93	-74.24%
2170	Trash Hauler	91.66	81.44	12.55%
9001	Governmental Exempt	61.41	7,437.56	-99.17%
2110	Merchant Patrol Service	45.00	60.00	-25.00%

**Sales/Use Tax Collected by Geographical Code
For the Month of July 2022
(Cash Collected in August 2022)**

		July 2022	July 2021	Percent Change
DTA	DOWNTOWN	1,368,336.77	1,239,575.81	10.39%
DILL	DILLON	1,324,594.72	1,305,708.58	1.45%
OUTST	OUT-OF-STATE	1,094,393.58	916,840.58	19.37%
RIDG	RIDGE	852,120.97	895,223.79	-4.81%
INST	IN-STATE	424,044.66	330,354.97	28.36%
HIGH	HIGHLAND PARK	401,024.72	393,163.79	2.00%
CLUB	COUNTRY CLUB	366,725.61	373,604.95	-1.84%
CNTY	COUNTY	267,456.42	269,195.34	-0.65%
SOGA	SOUTHGATE	220,908.31	180,787.46	22.19%
BESS	BESSEMER	210,179.20	213,971.47	-1.77%
BEHT	BEULAH HEIGHTS	198,372.67	205,286.41	-3.37%
SKYV	SKYVIEW	193,168.09	244,133.57	-20.88%
PCRS	PUEBLO CROSSING	145,544.74	159,253.48	-8.61%
REGN	REGENCY	133,796.36	120,486.80	11.05%
BELM	BELMONT	104,759.82	104,308.96	0.43%
GROV	GROVE	97,143.29	71,674.85	35.53%
SUNS	SUNSET	86,723.45	75,382.05	15.05%
LAKM	LAKE MINNEQUA	67,068.83	39,917.75	68.02%
MESA	MESA JUNCTION	59,713.49	39,676.24	50.50%
PCR1	PUEBLO CROSSING 1	56,589.53	65,109.03	-13.08%
LOES	LOWER EAST SIDE	54,534.69	59,511.41	-8.36%
UNIV	UNIVERSITY	48,257.18	35,743.75	35.01%
HARP	RIVERWALK	38,202.17	32,683.68	16.88%
EAST	EAST SIDE	32,658.32	47,469.77	-31.20%
HERI	HERITAGE	28,572.64	27,959.65	2.19%
SUHT	SUNNY HEIGHTS	22,887.71	20,141.00	13.64%
LAKV	LAKEVIEW	16,487.33	17,984.59	-8.33%
NORS	NORTHSIDE	13,863.54	14,635.04	-5.27%
ABER	ABERDEEN	12,560.64	9,175.86	36.89%
AIR	AIRPORT	11,631.59	8,500.97	36.83%
HYDE	HYDE PARK	9,998.44	6,807.80	46.87%
PARK	PARK WEST	3,985.75	7,244.22	-44.98%
EWHT	EASTWOOD HEIGHTS	3,838.00	4,015.00	-4.41%
ECAM	EL CAMINO	2,540.50	2,709.30	-6.23%
INCY	IN-CITY	1,815.59	0.00	0.00%
SOPO	SOUTHPOINTE	257.95	192.93	33.70%

**CITY OF PUEBLO
 LODGER'S TAX
 July 2022
 (August 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%	140,938.12	13.5%
April	75,264.87	131,947.49	75.3%	141,879.33	7.5%
May	74,437.64	166,505.37	123.7%	163,557.20	-1.8%
June	114,663.45	203,893.31	77.8%	187,303.06	-8.1%
July	132,209.46	229,374.60	73.5%	178,039.21	-22.4%
August	128,993.46	207,042.87	60.5%		
September	143,691.37	180,485.85	25.6%		
October	112,288.65	143,096.40	27.4%		
November	76,128.41	114,300.92	50.1%		
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>1,012,161.23</u>	
Y-T-D Change	629,169.19	1,009,812.91	60.5%	1,012,161.23	0.2%