

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of June 2022
(July 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%	\$253,798	\$402,003	\$1,005,007	\$5,763,461	\$250,410	\$7,018,878	7.1%
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%	\$286,421	\$453,675	\$1,134,189	\$6,205,481	\$582,119	\$7,921,788	8.2%
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%							
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%							
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%							
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%							
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%							
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$1,495,976	\$2,369,547	\$5,923,868	\$33,417,891	\$2,028,314	\$41,370,072	Y-T-D 4.3%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of June 2022
(Cash Collected in July 2022)

		June 2022	June 2021	Percent Change
1010	Department Stores	1,127,393.96	1,036,970.29	8.72%
1180	Restaurants	963,532.01	912,480.38	5.59%
1120	Building Materials	915,691.36	820,996.00	11.53%
1000	Auto Sales	877,912.26	774,711.23	13.32%
1301	Misc Retail Sales	786,507.19	809,770.63	-2.87%
2400	Remote Sellers	501,868.76	497,955.46	0.79%
5001	Contractors	493,007.19	206,007.86	139.31%
1070	Electric Services	328,837.21	293,607.44	12.00%
1240	Hotels/Motels	298,071.66	342,366.54	-12.94%
1060	Telecommunications	197,521.44	188,746.90	4.65%
1030	Gas Petroleum-Stations	193,826.12	170,438.79	13.72%
1080	Natural Gas	150,223.04	133,388.15	12.62%
1310	Misc Manufacturing Industry	145,977.03	266,443.56	-45.21%
1160	Liquor Stoes	143,691.60	147,670.81	-2.69%
1110	Electrical Equipment	137,724.42	88,451.32	55.71%
1020	Grocery Stores	126,225.88	106,992.93	17.98%
1090	Plumbing, Heating, A/C	118,064.39	99,617.02	18.52%
1101	Concrete, Brick, Block, Asphalt	112,172.59	70,108.59	60.00%
1040	Home Furniture/Furnishings	106,427.68	77,452.52	37.41%
1201	Machine and Equipment Rentals	103,363.22	92,114.43	12.21%
1350	Auto Repair	102,802.68	79,728.66	28.94%
1390	Misc Services	85,886.55	88,919.50	-3.41%
1190	Auto Parts Stores	65,940.29	38,856.21	69.70%
1270	Apparel Stores	65,781.30	67,790.00	-2.96%
2200	Retail Marijuana	61,498.36	88,986.78	-30.89%
1302	Computer Hardware/Software	57,809.60	196,209.98	-70.54%
2070	Express Vehicle	50,904.40	41,242.42	23.43%
1330	Misc Wholesale	48,407.48	48,054.67	0.73%
1130	Paint, Glass, Wallpaper	39,307.60	29,484.11	33.32%
1170	Taverns	38,128.66	40,466.22	-5.78%
1140	Floors, Drapes, Upholstery	37,527.24	30,658.41	22.40%
1370	Movies, Bowling	37,512.50	23,028.01	62.90%
1210	Equipment Rentals	35,270.62	32,707.50	7.84%
1150	Drug Stores	34,022.90	36,394.01	-6.52%
1230	Truck Rentals	29,102.27	27,290.36	6.64%
1307	Office Equip/Supplies	28,116.88	27,086.66	3.80%
1220	Auto Rentals	24,892.32	23,810.58	4.54%
1305	Medical/Dental Equip/Supplies	24,442.53	24,069.44	1.55%
1280	Finance	18,202.86	16,803.33	8.33%
2000	Misc Use Tax	17,310.90	21,341.77	-18.89%
2500	Retail Cultivation	17,263.34	58,538.57	-70.51%
1304	Floral/Gift/Card Shops	16,537.34	18,412.64	-10.18%
1200	Machine and Equipment Sales	16,456.56	4,352.52	278.09%
1260	Medical Svcs. & Supplies	14,851.17	19,111.11	-22.29%
1303	Direct Mktg Sales	12,595.83	14,099.24	-10.66%
2600	Firearm & Accessory Sales	11,835.08	0.00	0.00%
1306	Mobile Food Vendors/Caterers	11,516.82	7,596.97	51.60%
1320	Transportation and Storage	6,769.08	400.59	1589.78%
1309	Vending Machines	6,509.34	5,437.50	19.71%
1340	Mobile Home Sales	6,067.07	1,548.09	291.91%
1308	Photography	5,340.79	3,059.12	74.59%
1050	Appliance Stores	5,255.24	9,486.56	-44.60%
2140	Medical/Denist/Chiropractor	4,404.75	6,877.87	-35.96%
1360	Appliance Repair	4,076.23	4,237.39	-3.80%
1290	Real Estate	3,957.49	3,694.02	7.13%
1380	Schools	3,608.55	3,427.40	5.29%
2130	Nursing Home	1,731.43	3,991.28	-56.62%
2040	Boarding House	1,396.53	2,399.95	-41.81%
9001	Governmental Exempt	1,379.23	1,942.30	-28.99%
9003	Misc Exempt	270.32	313.70	-13.83%
2030	Attorney	245.52	195.98	25.28%
9002	Charitable Exempt	237.69	174.43	36.27%
2170	Trash Hauler	146.62	282.16	-48.04%
2080	Fumigation	124.44	111.34	11.77%
2020	Amusement Machine Operator	123.70	147.22	-15.98%
1250	Insurance	123.03	105.11	17.05%
2010	Accountant/Tax Service	101.11	142.61	-29.10%
2110	Merchant Patrol Service	31.29	20.19	54.98%

**Sales/Use Tax Collected by Geographical Code
For the Month of June 2022
(Cash Collected in July 2022)**

		June 2022	June 2021	Percent Change
DILL	DILLON	1,371,149.44	1,366,185.31	0.36%
OUTST	OUT-OF-STATE	1,269,866.07	1,215,479.15	4.47%
DTA	DOWNTOWN	1,306,213.49	1,174,610.20	11.20%
RIDG	RIDGE	954,642.55	968,442.06	-1.42%
HIGH	HIGHLAND PARK	493,387.82	506,882.87	-2.66%
INST	IN-STATE	631,607.30	498,699.39	26.65%
CLUB	COUNTRY CLUB	408,524.57	377,553.70	8.20%
CNTY	COUNTY	531,883.19	299,394.69	77.65%
BESS	BESSEMER	215,428.70	209,803.52	2.68%
SKYV	SKYVIEW	234,196.37	206,345.23	13.50%
BEHT	BEULAH HEIGHTS	213,621.37	201,478.28	6.03%
SOGA	SOUTHGATE	182,427.80	197,250.48	-7.51%
PCRS	PUEBLO CROSSING	151,544.44	173,836.84	-12.82%
REGN	REGENCY	140,159.92	130,871.48	7.10%
BELM	BELMONT	107,032.68	110,134.56	-2.82%
SUNS	SUNSET	83,743.19	92,782.80	-9.74%
GROV	GROVE	102,836.73	82,502.98	24.65%
PCR1	PUEBLO CROSSING 1	71,613.79	72,966.06	-1.85%
EAST	EAST SIDE	42,147.59	69,820.33	-39.63%
LOES	LOWER EAST SIDE	54,921.02	52,361.59	4.89%
UNIV	UNIVERSITY	49,603.89	50,403.72	-1.59%
MESA	MESA JUNCTION	49,483.56	46,509.76	6.39%
LAKM	LAKE MINNEQUA	59,283.05	39,026.61	51.90%
HARP	RIVERWALK	38,861.73	38,907.58	-0.12%
HERI	HERITAGE	30,659.03	34,262.56	-10.52%
SUHT	SUNNY HEIGHTS	28,136.79	17,963.65	56.63%
LAKV	LAKEVIEW	21,266.13	17,075.84	24.54%
NORS	NORTHSIDE	14,190.24	16,169.83	-12.24%
ABER	ABERDEEN	12,060.73	14,846.18	-18.76%
HYDE	HYDE PARK	12,004.15	11,787.38	1.84%
AIR	AIRPORT	13,177.42	8,048.99	63.72%
PARK	PARK WEST	4,285.77	8,000.46	-46.43%
EWHT	EASTWOOD HEIGHTS	3,745.51	4,232.00	-11.50%
ECAM	EL CAMINO	3,368.90	3,228.94	4.33%
CMHI	STATE HOSPITAL	171.82	250.63	-31.44%
SOPO	SOUTHPOINTE	92.90	71.17	30.53%
INCY	IN-CITY	2,107.14	0.00	0.00%

**CITY OF PUEBLO
LODGER'S TAX
June 2022
(July 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%	140,938.12	13.5%
April	75,264.87	131,947.49	75.3%	141,879.33	7.5%
May	74,437.64	166,505.37	123.7%	163,557.20	-1.8%
June	114,663.45	203,893.31	77.8%	187,303.06	-8.1%
July	132,209.46	229,374.60	73.5%		
August	128,993.46	207,042.87	60.5%		
September	143,691.37	180,485.85	25.6%		
October	112,288.65	143,096.40	27.4%		
November	76,128.41	114,300.92	50.1%		
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>834,122.02</u>	
Y-T-D Change	496,959.73	780,438.31	57.0%	834,122.02	6.9%