

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of April 2022
(May 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%	\$247,907	\$392,671	\$981,679	\$5,603,679	\$269,356	\$6,854,714	-5.0%
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%							
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%							
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%							
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%							
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%							
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%							
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%							
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$955,757	\$1,513,869	\$3,784,673	\$21,448,949	\$1,195,785	\$26,429,407	Y-T-D 2.5%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of April 2022
(Cash Collected in May 2022)

	April 2022	April 2021	Percent Change
1010 Department Stores	972,532.99	1,031,800.22	-5.74%
1180 Restaurants	895,919.49	893,176.56	0.31%
1000 Auto Sales	855,136.69	875,202.90	-2.29%
1301 Misc Retail Sales	840,715.59	1,560,681.90	-46.13%
1120 Building Materials	743,051.92	732,679.64	1.42%
2400 Remote Sellers	478,710.49	60,273.85	694.23%
1070 Electric Services	252,751.70	232,673.78	8.63%
1240 Hotels/Motels	228,312.52	261,438.90	-12.67%
1060 Telecommunications	207,364.12	198,715.77	4.35%
1080 Natural Gas	160,899.24	204,339.91	-21.26%
1030 Gas Station/Convenience Store	159,808.11	162,532.80	-1.68%
1310 Misc Manufacturing Industry	141,085.90	214,586.65	-34.25%
1160 Liquor Stoes	123,676.05	120,319.56	2.79%
1110 Electrical Equipment	113,751.94	74,997.63	51.67%
1020 Grocery Stores	109,768.05	112,300.76	-2.26%
5001 Contractors	107,920.91	41,837.73	157.95%
1201 Machine and Equipment Rentals	95,267.38	84,607.87	12.60%
1350 Auto Repair	89,063.61	86,924.67	2.46%
1101 Concrete, Brick, Block, Asphalt	87,971.81	78,611.04	11.91%
1090 Plumbing, Heating, A/C	80,105.11	73,438.99	9.08%
2200 Retail Marijuana	72,174.16	103,954.79	-30.57%
1040 Furniture Stores	71,368.05	84,878.39	-15.92%
1302 Computer Hardware/Software	70,572.53	63,489.38	11.16%
1270 Apparel Stores	63,184.58	71,293.72	-11.37%
1190 Auto Parts Stores	57,809.50	37,298.81	54.99%
2070 Express Vehicle	53,950.79	100,891.88	-46.53%
1390 Misc Services	53,295.36	41,869.20	27.29%
1330 Misc Wholesale	48,848.31	33,149.66	47.36%
1170 Taverns	46,673.22	41,527.16	12.39%
1210 Equipment Rentals	37,924.62	30,778.31	23.22%
1150 Drug Stores	36,214.87	40,785.41	-11.21%
1307 Office Equip/Supplies	29,085.12	25,816.05	12.66%
1370 Movies, Bowling	28,868.78	16,382.37	76.22%
1230 Truck Rentals	26,579.70	22,995.89	15.58%
1140 Floors, Drapes, Upholstery	25,729.08	23,786.76	8.17%
1220 Auto Rentals	20,996.90	19,772.20	6.19%
1305 Medical/Dental Equip/Supplies	20,536.18	17,060.78	20.37%
1130 Paint, Glass, Wallpaper	19,399.53	19,603.12	-1.04%
1304 Floral/Gift/Card Shops	16,556.59	18,512.18	-10.56%
2000 Misc Use Tax	16,109.52	18,416.52	-12.53%
1280 Finance	15,140.50	17,453.29	-13.25%
2500 Retail Cultivation	13,164.82	56,802.88	-76.82%
1260 Medical Services	12,015.94	15,280.30	-21.36%
2600 Firearm & Accessory Sales	11,383.07		0.00%
1306 Mobile Food Vendors/Caterers	9,958.57	5,018.59	98.43%
1303 Direct Mktg Sales	9,046.65	14,674.66	-38.35%
1340 Mobile Home Sales	6,428.94	6,460.58	-0.49%
1309 Vending Machines	5,564.05	2,631.26	111.46%
1050 Appliance Stores	5,409.96	7,230.15	-25.17%
1200 Machine and Equipment Sales	4,079.08		0.00%
2140 Medical/Denist/Chiropractor	3,433.29	2,179.65	57.52%
1360 Appliance Repair	2,433.96	2,720.73	-10.54%
1380 Schools	2,204.12	3,163.84	-30.33%
1308 Photography	2,107.97	2,477.84	-14.93%
2130 Nursing Home	2,037.05	2,833.49	-28.11%
1290 Real Estate	2,027.92	2,298.19	-11.76%
9001 Governmental Exempt	1,433.58	317.33	351.76%
2040 Boarding House	1,315.07	2,421.82	-45.70%
1320 Transportation and Storage	773.66	560.44	38.05%
1250 Insurance	130.62	154.84	-15.64%
2170 Trash Hauler	117.36	553.66	-78.80%
2020 Amusement Machine Operator	93.85	347.47	-72.99%
9002 Charitable Exempt	80.13	116.47	-31.20%
9003 Misc Exempt	77.44		0.00%
2010 Accountant/Tax Service	71.45	115.48	-38.13%
2080 Fumigation	1.85	15.00	-87.67%

***Remote Sellers are those sellers who have no physical presence in the City of Pueblo yet sell goods to customers in the city.
The City of Pueblo initiated a new Industry Report beginning with May 2021 to recognize Online Retailers into the new category of 2400 - Remote Sellers.
When re-assigning the accounts to 2400 data from past periods will not be accessible for comparison.

**Sales/Use Tax Collected by Geographical Code
For the Month of April 2022
(Cash Collected in May 2022)**

		April 2022	April 2021	Percent Change
DILL	DILLON	1,336,869.62	1,379,764.74	-3.11%
DTA	DOWNTOWN	1,167,845.19	1,109,215.76	5.29%
OUTST	OUT-OF-STATE	1,063,953.69	1,408,370.63	-24.45%
RIDG	RIDGE	830,926.10	882,648.08	-5.86%
INST	IN-STATE	461,340.46	373,382.05	23.56%
HIGH	HIGHLAND PARK	418,601.30	454,963.89	-7.99%
CLUB	COUNTRY CLUB	352,998.35	345,426.80	2.19%
CNTY	COUNTY	257,253.05	278,781.56	-7.72%
SKYV	SKYVIEW	246,039.38	270,344.76	-8.99%
BESS	BESSEMER	217,899.12	205,381.60	6.09%
BEHT	BEULAH HEIGHTS	198,720.89	203,036.13	-2.13%
SOGA	SOUTHGATE	169,225.23	163,091.98	3.76%
PCRS	PUEBLO CROSSING	146,695.74	162,732.87	-9.85%
REGN	REGENCY	127,016.40	125,458.54	1.24%
BELM	BELMONT	90,285.79	107,749.50	-16.21%
SUNS	SUNSET	85,461.62	86,715.37	-1.45%
GROV	GROVE	81,223.82	107,731.67	-24.61%
PCR1	PUEBLO CROSSING 1	59,690.67	65,106.73	-8.32%
LAKM	LAKE MINNEQUA	58,868.11	44,748.55	31.55%
MESA	MESA JUNCTION	46,559.01	39,241.62	18.65%
UNIV	UNIVERSITY	46,207.72	48,835.90	-5.38%
HARP	RIVERWALK	38,605.78	31,647.02	21.99%
EAST	EAST SIDE	30,228.09	61,129.03	-50.55%
HERI	HERITAGE	29,473.05	27,488.84	7.22%
LOES	LOWER EAST SIDE	24,618.46	44,842.46	-45.10%
SUHT	SUNNY HEIGHTS	22,243.07	18,809.97	18.25%
LAKV	LAKEVIEW	18,798.56	17,052.84	10.24%
NORS	NORTHSIDE	14,175.58	18,502.58	-23.39%
ABER	ABERDEEN	13,749.55	7,265.72	89.24%
AIR	AIRPORT	12,602.54	8,789.78	43.38%
HYDE	HYDE PARK	9,146.68	14,345.93	-36.24%
PARK	PARK WEST	7,252.18	7,781.11	-6.80%
EWHT	EASTWOOD HEIGHTS	4,302.00	4,247.00	1.30%
ECAM	EL CAMINO	1,794.14	2,203.48	-18.58%
INCY	IN-CITY	1,335.67		0.00%
SOPO	SOUTHPOINTE	1,207.79	143.17	743.61%

**CITY OF PUEBLO
 LODGER'S TAX
 April 2022
 (May 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%	140,938.12	13.5%
April	75,264.87	131,947.49	75.3%	141,879.33	7.5%
May	74,437.64	166,505.37	123.7%		
June	114,663.45	203,893.31	77.8%		
July	132,209.46	229,374.60	73.5%		
August	128,993.46	207,042.87	60.5%		
September	143,691.37	180,485.85	25.6%		
October	112,288.65	143,096.40	27.4%		
November	76,128.41	114,300.92	50.1%		
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>483,261.76</u>	
Y-T-D Change	307,858.64	410,039.63	33.2%	483,261.76	17.9%