

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of March 2022
(April 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%	\$266,820	\$422,628	\$1,056,571	\$5,948,615	\$372,787	\$7,377,972	-3.6%
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%							
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%							
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%							
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%							
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%							
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%							
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%							
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%							
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$707,850	\$1,121,198	\$2,802,994	\$15,845,269	\$926,429	\$19,574,693	Y-T-D 5.5%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of March 2022
(Cash Collected in April 2022)

1010	Department Stores	1,001,372.17	1,244,768.88	-19.55%
1180	Restaurants	924,238.92	920,065.42	0.45%
1301	Misc Retail Sales	905,789.04	1,322,235.79	-31.50%
1000	Auto Sales	799,455.05	882,813.97	-9.44%
1120	Building Materials	667,292.93	686,611.59	-2.81%
2400	Remote Sellers	524,311.59	84,438.28	520.94%
1080	Natural Gas	307,549.17	206,793.92	48.72%
1070	Electric Services	293,455.15	279,010.89	5.18%
1240	Hotels/Motels	239,407.44	238,220.39	0.50%
5001	Contractors	230,329.94	360,523.79	-36.11%
1060	Telecommunications	216,224.25	232,179.17	-6.87%
1310	Misc Manufacturing Industry	199,524.76	233,237.82	-14.45%
1030	Gas Station/Convenience Store	159,288.33	162,081.11	-1.72%
1160	Liquor Stores	114,818.86	119,198.18	-3.67%
1110	Electrical Equipment	108,827.38	66,818.81	62.87%
1020	Grocery Stores	104,025.16	107,191.86	-2.95%
1201	Machine and Equipment Rentals	102,480.34	121,178.40	-15.43%
1090	Plumbing, Heating, A/C	101,177.68	72,385.18	39.78%
1390	Misc Services	100,231.72	107,622.23	-6.87%
1350	Auto Repair	90,206.02	74,557.01	20.99%
1040	Furniture Stores	86,874.09	97,592.86	-10.98%
1270	Apparel Stores	71,936.98	101,722.38	-29.28%
1302	Computer Hardware/Software	71,744.02	67,628.32	6.09%
2200	Retail Marijuana	70,116.23	97,120.02	-27.80%
2070	Express Vehicle	62,527.08	53,559.16	16.74%
1190	Auto Parts Stores	61,951.39	60,597.10	2.23%
1101	Concrete, Brick, Block, Asphalt	61,120.58	61,643.93	-0.85%
1330	Misc Wholesale	57,837.89	29,836.44	93.85%
1170	Taverns	39,670.44	41,476.74	-4.35%
1210	Equipment Rentals	39,143.04	36,939.02	5.97%
1140	Floors, Drapes, Upholstery	36,689.42	27,821.15	31.88%
1150	Drug Stores	35,649.56	38,802.05	-8.12%
1307	Office Equip/Supplies	33,465.78	33,486.76	-0.06%
1305	Medical/Dental Equip/Supplies	30,647.26	26,028.06	17.75%
1230	Truck Rentals	30,312.33	21,026.94	44.16%
1370	Movies, Bowling	25,268.89	12,772.62	97.84%
1220	Auto Rentals	23,117.11	24,979.71	-7.46%
1360	Appliance Repair	21,868.11	3,091.67	607.32%
1280	Finance	19,236.90	17,544.60	9.65%
1130	Paint, Glass, Wallpaper	18,831.07	19,278.46	-2.32%
2000	Misc Use Tax	17,933.38	19,969.06	-10.19%
1304	Floral/Gift/Card Shops	15,874.70	18,595.56	-14.63%
2600	Firearm & Accessory Sales	15,101.91		0.00%
2140	Medical/Dentist/Chiropractor	13,306.42	8,891.13	49.66%
1303	Direct Mktg Sales	13,075.30	19,971.40	-34.53%
1260	Medical Services	12,700.45	12,051.16	5.39%
2500	Retail Cultivation	10,146.57	89,376.59	-88.65%
1340	Mobile Home Sales	9,925.68	9,192.39	7.98%
1050	Appliance Stores	7,582.57	14,413.81	-47.39%
1306	Mobile Food Vendors/Caterers	5,573.44	2,331.11	139.09%
1309	Vending Machines	5,453.23	3,995.53	36.48%
1308	Photography	4,299.25	4,053.85	6.05%
1200	Machine and Equipment Sales	3,852.23	242.72	1487.11%
1290	Real Estate	3,161.82	3,210.41	-1.51%
2130	Nursing Home	2,916.67	4,442.11	-34.34%
1380	Schools	2,875.76	4,815.83	-40.29%
9001	Governmental Exempt	2,278.03	496.65	358.68%
2040	Boarding House	1,540.52	1,660.39	-7.22%
1320	Transportation and Storage	1,515.37	238.74	534.74%
2030	Attorney	651.66	304.07	114.31%
2170	Trash Hauler	618.68	477.86	29.47%
2010	Accountant/Tax Service	159.54	270.96	-41.12%
2080	Fumigation	153.89	174.48	-11.80%
1250	Insurance	139.01	879.26	-84.19%
9002	Charitable Exempt	93.44	119.43	-21.76%

***Remote Sellers are those sellers who have no physical presence in the City of Pueblo yet sell goods to customers in the city. The City of Pueblo initiated a new Industry Report beginning with May 2021 to recognize Online Retailers into the new category of 2400 - Remote Sellers. When re-assigning the accounts to 2400 data from past periods will not be accessible for comparison.

**Sales/Use Tax Collected by Geographical Code
For the Month of March 2022
(Cash Collected in April 2022)**

		March 2022	March 2021	Percent Change
DILL	DILLON	1,343,904.96	1,574,340.19	-14.64%
DTA	DOWNTOWN	1,240,764.89	1,141,961.23	8.65%
OUTST	OUT-OF-STATE	1,155,965.09	1,142,368.89	1.19%
RIDG	RIDGE	867,274.63	926,876.29	-6.43%
INST	IN-STATE	735,553.95	661,229.11	11.24%
HIGH	HIGHLAND PARK	412,581.92	464,275.70	-11.13%
CLUB	COUNTRY CLUB	379,246.87	374,407.96	1.29%
CNTY	COUNTY	338,474.62	333,977.41	1.35%
BESS	BESSEMER	214,225.74	212,849.61	0.65%
SKYV	SKYVIEW	211,839.98	286,460.27	-26.05%
BEHT	BEULAH HEIGHTS	185,161.34	205,701.13	-9.99%
SOGA	SOUTHGATE	181,457.43	193,666.85	-6.30%
PCRS	PUEBLO CROSSING	156,252.87	199,893.01	-21.83%
REGN	REGENCY	151,093.45	135,424.48	11.57%
BELM	BELMONT	90,106.13	107,677.01	-16.32%
SUNS	SUNSET	84,295.40	89,403.55	-5.71%
PCR1	PUEBLO CROSSING 1	68,702.41	85,366.26	-19.52%
GROV	GROVE	62,778.84	57,885.19	8.45%
MESA	MESA JUNCTION	51,982.37	39,443.96	31.79%
LAKM	LAKE MINNEQUA	43,613.76	45,746.43	-4.66%
UNIV	UNIVERSITY	41,895.89	50,198.53	-16.54%
EAST	EAST SIDE	35,184.87	69,532.09	-49.40%
HARP	RIVERWALK	33,099.10	26,870.11	23.18%
SUHT	SUNNY HEIGHTS	29,635.70	28,752.45	3.07%
LOES	LOWER EAST SIDE	24,222.47	43,286.93	-44.04%
HERI	HERITAGE	22,498.61	27,159.10	-17.16%
LAKV	LAKEVIEW	22,446.02	20,609.07	8.91%
AIR	AIRPORT	19,542.55	7,067.08	176.53%
NORS	NORTHSIDE	16,310.16	17,643.15	-7.56%
ABER	ABERDEEN	13,033.09	15,775.26	-17.38%
HYDE	HYDE PARK	11,273.97	9,092.80	23.99%
PARK	PARK WEST	10,935.39	6,551.22	66.92%
EWHT	EASTWOOD HEIGHTS	3,872.00	5,724.00	-32.35%
SUTS	STATE PORTAL	3,145.75	23,592.33	-86.67%
ECAM	EL CAMINO	2,546.57	3,145.04	-19.03%
SOPO	SOUTHPOINTE	265.30	20.31	1206.25%
CMHI	STATE HOSPITAL	79.92	49.64	61.00%

**CITY OF PUEBLO
 LODGER'S TAX
 March 2022
 (April 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%	140,938.12	13.5%
April	75,264.87	131,947.49	75.3%		
May	74,437.64	166,505.37	123.7%		
June	114,663.45	203,893.31	77.8%		
July	132,209.46	229,374.60	73.5%		
August	128,993.46	207,042.87	60.5%		
September	143,691.37	180,485.85	25.6%		
October	112,288.65	143,096.40	27.4%		
November	76,128.41	114,300.92	50.1%		
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>341,382.43</u>	
Y-T-D Change	232,593.77	278,092.14	19.6%	341,382.43	22.8%