

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of February 2022
(March 2022 Cash Collections)**

2020			2021							2022						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%	\$221,672	\$351,116	\$877,791	\$4,960,050	\$292,197	\$6,130,037	13.1%
FEB	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%	\$219,359	\$347,453	\$868,633	\$4,936,605	\$261,446	\$6,066,684	10.5%
MAR	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%							
APR	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%							
MAY	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%							
JUN	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%							
JUL	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%							
AUG	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%							
SEP	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%							
OCT	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%							
NOV	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%							
DEC	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%							
TOT	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%	\$441,031	\$698,569	\$1,746,424	\$9,896,655	\$553,643	\$12,196,721	Y-T-D 11.8%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of February 2022
(Cash Collected in March 2022)

	February 2022	February 2021	Percent Change
1010 Department Stores	823,155.30	743,421.76	10.73%
1180 Restaurants	782,130.59	776,818.01	0.68%
1301 Misc Retail Sales	751,176.43	1,141,212.51	-34.18%
1000 Auto Sales	731,635.83	672,442.92	8.80%
1120 Building Materials	454,112.44	422,195.46	7.56%
2400 Remote Sellers	417,566.70	38,643.59	980.56%
1070 Electric Services	288,862.02	142,571.09	102.61%
1080 Natural Gas	253,041.11	193,866.47	30.52%
1060 Telecommunications	194,128.35	191,760.02	1.24%
1310 Misc Manufacturing Industry	177,380.82	199,247.29	-10.97%
1240 Hotels/Motels	177,141.32	155,160.11	14.17%
1030 Gas Station/Convenience Store	150,527.96	133,065.94	13.12%
5001 Contractors	135,916.64	45,049.13	201.71%
1020 Grocery Stores	104,768.34	99,756.11	5.02%
1110 Electrical Equipment	103,616.47	67,831.58	52.76%
1160 Liquor Stores	100,981.31	116,387.46	-13.24%
1090 Plumbing, Heating, A/C	87,490.02	71,438.93	22.47%
1201 Machine and Equipment Rentals	81,935.35	51,125.40	60.26%
1350 Auto Repair	73,692.36	61,250.35	20.31%
1040 Furniture Stores	70,584.19	67,727.38	4.22%
1190 Auto Parts Stores	60,361.63	27,615.88	118.58%
2200 Retail Marijuana	59,750.10	107,493.65	-44.42%
1302 Computer Hardware/Software	58,091.58	48,897.48	18.80%
1270 Apparel Stores	55,804.55	55,422.46	0.69%
2070 Express Vehicle	48,671.63	40,865.90	19.10%
1390 Misc Services	45,070.57	37,649.05	19.71%
1170 Taverns	38,986.97	27,558.38	41.47%
1101 Concrete, Brick, Block, Asphalt	36,565.39	39,682.09	-7.85%
1307 Office Equip/Supplies	36,048.93	25,621.26	40.70%
1150 Drug Stores	32,734.38	31,687.65	3.30%
1330 Misc Wholesale	29,077.00	27,932.55	4.10%
1210 Equipment Rentals	28,341.92	36,847.62	-23.08%
1220 Auto Rentals	27,032.58	18,270.26	47.96%
1140 Floors, Drapes, Upholstery	24,068.76	17,011.26	41.49%
1305 Medical/Dental Equip/Supplies	21,772.29	14,478.36	50.38%
1230 Truck Rentals	21,507.10	15,668.98	37.26%
1370 Movies, Bowling	20,965.64	9,794.72	114.05%
1304 Floral/Gift/Card Shops	20,272.10	16,577.95	22.28%
1280 Finance	19,538.86	22,110.63	-11.63%
1130 Paint, Glass, Wallpaper	14,450.84	11,020.21	31.13%
1260 Medical Services	13,410.20	11,913.51	12.56%
2000 Misc Use Tax	13,256.40	18,594.92	-28.71%
2600 Firearm & Accessory Sales	9,320.82		0.00%
1303 Direct Mktg Sales	7,740.64	11,920.56	-35.06%
1380 Schools	7,473.88	6,404.82	16.69%
2500 Retail Cultivation	6,519.60	46,443.33	-85.96%
1050 Appliance Stores	5,069.77	4,403.39	15.13%
2300 SUTS Online Retailers	4,391.55	22,338.47	-80.34%
1309 Vending Machines	4,362.56	1,799.16	142.48%
2140 Medical/Dentist/Chiropractor	4,213.32	1,993.53	111.35%
1360 Appliance Repair	3,694.12	3,795.47	-2.67%
1306 Mobile Food Vendors/Caterers	3,582.55	2,110.96	69.71%
1290 Real Estate	3,056.96	2,567.52	19.06%
2130 Nursing Home	2,664.27	4,098.36	-34.99%
1320 Transportation and Storage	2,456.75	273.05	799.74%
1308 Photography	2,033.03	1,962.85	3.58%
1200 Machine and Equipment Sales	1,901.45		0.00%
1340 Mobile Home Sales	1,655.86	14,253.62	-88.38%
2040 Boarding House	1,640.03	1,487.16	10.28%
1250 Insurance	1,292.73	393.00	228.94%
9001 Governmental Exempt	978.10	167.74	483.10%
2020 Amusement Machine Operator	205.48		0.00%
9003 Misc Exempt	134.92	15.00	799.47%
2170 Trash Hauler	125.63	447.04	-71.90%
2160 Trailer Park/Mobile Home Park	75.00		0.00%
9002 Charitable Exempt	73.56	177.59	-58.58%
2010 Accountant/Tax Service	19.63	51.39	-61.80%

**Sales/Use Tax Collected by Geographical Code
For the Month of February 2022
(Cash Collected in March 2022)**

		February 2022	February 2021	Percent Change
DTA	DOWNTOWN	1,190,422.38	851,542.78	39.80%
DILL	DILLON	1,102,499.29	1,005,964.78	9.60%
OUTST	OUT-OF-STATE	921,146.65	973,056.45	-5.33%
RIDG	RIDGE	667,891.29	636,604.36	4.91%
INST	IN-STATE	563,246.47	306,307.90	83.88%
CLUB	COUNTRY CLUB	325,969.69	299,565.13	8.81%
HIGH	HIGHLAND PARK	316,425.15	334,297.20	-5.35%
SKYV	SKYVIEW	207,627.05	223,626.97	-7.15%
CNTY	COUNTY	191,462.45	229,191.06	-16.46%
BEHT	BEULAH HEIGHTS	183,453.59	178,124.61	2.99%
BESS	BESSEMER	179,106.82	174,296.95	2.76%
REGN	REGENCY	124,030.13	111,178.62	11.56%
PCRS	PUEBLO CROSSING	120,590.40	122,612.26	-1.65%
SOGA	SOUTHGATE	120,124.94	175,198.76	-31.44%
BELM	BELMONT	85,276.27	83,385.49	2.27%
SUNS	SUNSET	71,351.35	64,141.11	11.24%
UNIV	UNIVERSITY	51,285.91	38,487.95	33.25%
GROV	GROVE	48,223.69	36,684.66	31.45%
PCR1	PUEBLO CROSSING 1	46,826.85	46,017.53	1.76%
MESA	MESA JUNCTION	39,147.99	50,419.10	-22.35%
LAKM	LAKE MINNEQUA	36,487.68	32,494.17	12.29%
EAST	EAST SIDE	27,877.92	42,784.15	-34.84%
HARP	RIVERWALK	25,915.83	25,288.77	2.48%
SUHT	SUNNY HEIGHTS	25,891.86	11,810.89	119.22%
HERI	HERITAGE	24,040.45	21,934.72	9.60%
LOES	LOWER EAST SIDE	18,019.87	31,508.36	-42.81%
LAKV	LAKEVIEW	16,330.44	14,043.76	16.28%
NORS	NORTHSIDE	11,274.57	15,326.57	-26.44%
ABER	ABERDEEN	10,616.74	9,783.90	8.51%
AIR	AIRPORT	10,062.14	7,508.83	34.00%
HYDE	HYDE PARK	7,843.98	9,305.36	-15.70%
EWHT	EASTWOOD HEIGHTS	2,968.00	7,948.10	-62.66%
ECAM	EL CAMINO	2,842.51	2,656.28	7.01%
PARK	PARK WEST	2,771.70	8,810.52	-68.54%
SUTS	STATE PORTAL	1,841.43	22,598.11	-91.85%
SOPO	SOUTHPOINTE	14.11	28.85	-51.09%

**CITY OF PUEBLO
 LODGER'S TAX
 February 2022
 (March 2022 Cash Collections)**

Month	2020	2021	Change	2022	Change
January	65,546.82	74,071.97	13.0%	95,889.27	29.5%
February	85,674.89	79,803.07	-6.9%	104,555.04	31.0%
March	81,372.06	124,217.10	52.7%		
April	75,264.87	131,947.49	75.3%		
May	74,437.64	166,505.37	123.7%		
June	114,663.45	203,893.31	77.8%		
July	132,209.46	229,374.60	73.5%		
August	128,993.46	207,042.87	60.5%		
September	143,691.37	180,485.85	25.6%		
October	112,288.65	143,096.40	27.4%		
November	76,128.41	114,300.92	50.1%		
December	68,857.17	104,178.53	51.3%		
Y-T-D	<u>1,159,128.25</u>	<u>1,758,917.48</u>	51.7%	<u>200,444.31</u>	
Y-T-D Change	151,221.71	153,875.04	1.8%	200,444.31	30.3%