

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of December 2021
(January 2022 Cash Collections)**

2019			2020							2021						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%
FEB	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%
MAR	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%
APR	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%
MAY	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,423,298	\$190,273	\$6,551,830	22.2%
JUN	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%
JUL	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%	\$238,933	\$378,458	\$946,144	\$5,356,561	\$301,921	\$6,604,627	19.5%
AUG	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%	\$245,503	\$388,864	\$972,159	\$5,516,291	\$297,288	\$6,785,739	21.1%
SEP	\$5,398,209	6.4%	\$210,061	\$332,726	\$831,814	\$4,682,749	\$290,190	\$5,804,753	7.5%	\$250,650	\$397,017	\$992,541	\$5,723,688	\$213,006	\$6,929,235	19.4%
OCT	\$4,915,721	8.6%	\$191,144	\$302,763	\$756,907	\$4,375,625	\$151,764	\$5,284,296	7.5%	\$242,940	\$384,805	\$962,011	\$5,521,075	\$232,868	\$6,715,954	27.1%
NOV	\$5,010,947	5.5%	\$191,856	\$303,890	\$759,726	\$4,306,454	\$233,638	\$5,299,818	5.8%	\$239,038	\$378,623	\$946,558	\$5,336,286	\$320,116	\$6,602,961	24.6%
DEC	\$6,063,814	5.6%	\$244,951	\$387,989	\$969,973	\$5,233,622	\$560,385	\$6,763,981	11.5%	\$304,164	\$481,780	\$1,204,449	\$6,429,422	\$767,545	\$8,401,416	24.2%
TOT	\$61,797,675	Y-T-D 5.2%	\$2,315,058	\$3,666,930	\$9,167,325	\$52,284,172	\$2,541,005	\$63,992,502	Y-T-D 3.6%	\$2,955,560	\$4,681,452	\$11,703,630	\$66,114,677	\$3,874,065	\$81,692,372	Y-T-D 27.7%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of December 2021
(Cash Collected in January 2022)

	December 2021	December 2020	Percent Change
1010 Department Stores	1,406,784.58	1,269,611.56	10.80%
1301 Misc Retail Sales	1,095,512.36	1,313,305.81	-16.58%
1180 Restaurants	876,705.57	639,924.44	37.00%
1000 Auto Sales	734,029.58	598,978.16	22.55%
2400 Remote Sellers	615,013.82	50,061.69	1128.51%
1120 Building Materials	610,260.58	503,817.82	21.13%
1080 Natural Gas	593,670.40	183,669.18	223.23%
1060 Telecommunications	304,345.03	236,541.80	28.66%
1070 Electric Services	264,108.86	276,506.70	-4.48%
5001 Contractors	235,532.51	212,165.31	11.01%
1310 Misc Manufacturing Industry	212,491.17	243,705.39	-12.81%
1240 Hotels/Motels	174,378.80	138,557.66	25.85%
1302 Computer Hardware/Software	159,384.80	61,759.41	158.07%
1030 Gas Station/Convenience Store	158,665.82	92,671.60	71.21%
1020 Grocery Stores	155,206.46	152,324.97	1.89%
1160 Liquor Stoes	146,921.84	155,502.48	-5.52%
1390 Misc Services	145,010.17	102,652.46	41.26%
1201 Machine and Equipment Rentals	144,653.54	80,899.38	78.81%
1110 Electrical Equipment	113,970.25	73,615.72	54.82%
1270 Apparel Stores	107,084.10	93,572.98	14.44%
1350 Auto Repair	84,040.83	56,593.89	48.50%
1101 Concrete, Brick, Block, Asphalt	76,651.93	46,270.91	65.66%
1330 Misc Wholesale	76,010.44	29,513.69	157.54%
1040 Furniture Stores	74,866.52	75,019.97	-0.20%
2200 Retail Marijuana	73,385.16	84,484.95	-13.14%
1090 Plumbing, Heating, A/C	71,696.53	59,998.11	19.50%
1150 Drug Stores	54,620.99	46,421.52	17.66%
2070 Express Vehicle	44,959.56	36,987.96	21.55%
1170 Taverns	37,749.21	9,409.75	301.17%
1210 Equipment Rentals	37,033.09	31,557.83	17.35%
1370 Movies, Bowling	36,889.67	4,440.83	730.69%
2500 Retail Cultivation	32,841.78	141,989.01	-76.87%
2000 Misc Use Tax	32,385.53	155,273.87	-79.14%
1140 Floors, Drapes, Upholstery	30,476.35	23,728.97	28.44%
1280 Finance	30,398.73	36,282.14	-16.22%
1307 Office Equip/Supplies	29,389.88	33,205.70	-11.49%
1190 Auto Parts Stores	28,808.54	27,890.92	3.29%
1220 Auto Rentals	28,770.83	23,207.16	23.97%
1305 Medical/Dental Equip/Supplies	26,962.14	33,811.87	-20.26%
1304 Floral/Gift/Card Shops	26,225.35	22,345.64	17.36%
1230 Truck Rentals	23,517.17	18,075.56	30.10%
1303 Direct Mktg Sales	19,419.29	28,291.61	-31.36%
1260 Medical Services	16,240.99	13,600.62	19.41%
1130 Paint, Glass, Wallpaper	14,060.74	14,923.41	-5.78%
2140 Medical/Denist/Chiropractor	13,014.57	10,439.47	24.67%
2130 Nursing Home	12,426.42	16,167.38	-23.14%
1050 Appliance Stores	11,083.46	4,893.01	126.52%
2110 Merchant Patrol Service	7,647.14	3,244.96	135.66%
1308 Photography	7,636.85	6,026.89	26.71%
1309 Vending Machines	5,191.97	1,695.62	206.20%
9001 Governmental Exempt	5,118.56	493.66	936.86%
1360 Appliance Repair	4,919.17	3,732.57	31.79%
1200 Machine and Equipment Sales	4,626.07	24.10	19095.31%
2600 Firearm & Accessory Sales	3,713.28		0.00%
1306 Mobile Food Vendors/Caterers	3,460.35	1,097.93	215.17%
1340 Mobile Home Sales	3,324.28	3,619.80	-8.16%
1290 Real Estate	3,313.64	2,467.22	34.31%
1380 Schools	3,040.58	340.96	791.77%
2040 Boarding House	1,622.96	1,971.62	-17.68%
1320 Transportation and Storage	1,619.75	338.69	378.24%
2010 Accountant/Tax Service	955.42	1,539.50	-37.94%
2030 Attorney	710.66	470.55	51.03%
4481 Clothing Stores	384.66		0.00%
2170 Trash Hauler	335.69	389.66	-13.85%
1250 Insurance	224.95	230.91	-2.58%
9005 Religious Exempt	224.57	192.40	16.72%
2080 Fumigation	183.69	231.86	-20.78%
9002 Charitable Exempt	146.91	116.91	25.66%

***Remote Sellers are those sellers who have no physical presence in the City of Pueblo yet sell goods to customers in the city.
The City of Pueblo initiated a new Industry Report beginning with May 2021 to recognize Online Retailers into the new category of 2400 - Remote Sellers.
When re-assigning the accounts to 2400 data from past periods will not be accessible for comparison.

**Sales/Use Tax Collected by Geographical Code
For the Month of December 2021
(Cash Collected in January 2022)**

		DECEMBER 2021	DECEMBER 2020	Percent Change
DILL	DILLON	1,740,866.65	1,530,869.68	13.72%
OUTST	OUT-OF-STATE	1,413,861.59	1,261,570.31	12.07%
DTA	DOWNTOWN	1,243,054.97	975,465.03	27.43%
INST	IN-STATE	1,056,299.47	519,081.05	103.49%
RIDG	RIDGE	828,606.77	704,084.68	17.69%
HIGH	HIGHLAND PARK	461,065.14	439,598.60	4.88%
CLUB	COUNTRY CLUB	331,293.30	266,242.56	24.43%
BEHT	BEULAH HEIGHTS	274,445.80	218,804.13	25.43%
CNTY	COUNTY	266,043.57	251,170.89	5.92%
PCRS	PUEBLO CROSSING	258,600.80	225,344.70	14.76%
BESS	BESSEMER	206,545.46	129,661.81	59.30%
SKYV	SKYVIEW	183,558.65	164,062.33	11.88%
SOGA	SOUTHGATE	181,858.17	140,840.87	29.12%
REGN	REGENCY	155,799.94	114,786.10	35.73%
BELM	BELMONT	117,166.64	103,522.15	13.18%
PCR1	PUEBLO CROSSING 1	92,659.05	86,980.94	6.53%
SUNS	SUNSET	83,706.95	74,034.83	13.06%
GROV	GROVE	69,118.84	53,346.37	29.57%
MESA	MESA JUNCTION	50,194.05	38,549.50	30.21%
LOES	LOWER EAST SIDE	50,038.98	47,199.06	6.02%
UNIV	UNIVERSITY	49,664.81	48,649.71	2.09%
LAKM	LAKE MINNEQUA	42,474.10	36,536.16	16.25%
HERI	HERITAGE	39,292.48	34,147.04	15.07%
EAST	EAST SIDE	37,903.47	47,089.15	-19.51%
HARP	RIVERWALK	37,703.32	11,979.58	214.73%
SUHT	SUNNY HEIGHTS	23,455.84	14,732.22	59.21%
ABER	ABERDEEN	22,398.46	12,163.70	84.14%
LAKV	LAKEVIEW	21,856.73	19,161.96	14.06%
HYDE	HYDE PARK	16,555.44	14,234.33	16.31%
NORS	NORTHSIDE	14,401.84	15,274.29	-5.71%
PARK	PARK WEST	8,803.53	7,677.22	14.67%
AIR	AIRPORT	8,788.61	17,991.27	-51.15%
ECAM	EL CAMINO	3,534.85	2,307.02	53.22%
EWHT	EASTWOOD HEIGHTS	2,883.54	2,771.09	4.06%
SUTS	STATE PORTAL	2,752.34	31,782.87	-91.34%
SOPO	SOUTHPOINTE	99.64	255.21	-60.96%
CMHI	STATE HOSPITAL	67.13	135.71	-50.53%

**CITY OF PUEBLO
LODGER'S TAX
December 2021
(January 2022 Cash Collections)**

Month	2019	2020	Change	2021	Change
January	75,828.42	65,546.82	-13.6%	74,071.97	13.0%
February	73,040.21	85,674.89	17.3%	79,803.07	-6.9%
March	135,307.27	81,372.06	-39.9%	124,217.10	52.7%
April	108,516.98	75,264.87	-30.6%	131,947.49	75.3%
May	137,198.35	74,437.64	-45.7%	166,505.37	123.7%
June	164,774.89	114,663.45	-30.4%	203,893.31	77.8%
July	170,515.33	132,209.46	-22.5%	229,374.60	73.5%
August	195,218.32	128,993.46	-33.9%	207,042.87	60.5%
September	141,260.36	143,691.37	1.7%	180,485.85	25.6%
October	124,214.99	112,288.65	-9.6%	143,096.40	27.4%
November	96,659.49	76,128.41	-21.2%	114,300.92	50.1%
December	67,718.69	68,857.17	1.7%	104,178.53	51.3%
Y-T-D	1,490,253.30	1,159,128.25	-22.2%	1,758,917.48	
Y-T-D Change	1,422,534.61	1,159,128.25	-18.5%	1,758,917.48	51.7%